Longwood Central School District

Every One ... Every Day

Longwood Central School District

Strategic Plan 2023-2024

Strong Curriculum, Instruction, and Assessment Practices

What it Means

Longwood is committed to developing strong curriculum and instructional practices that support our students in developing the necessary tools to be successful and productive members of our local and global communities.

Our Beliefs

- Everyone can learn and grow.
- We learn to think critically and communicate effectively through active engagement and collaboration.
- Everyone deserves multiple opportunities and methods to demonstrate growth.

Empowered Students, Staff and School Community

What it Means

Longwood is committed to cultivating a culture of dignity, respect, and support that empowers everyone to continuously push their limits to learn and grow each day.

Our Beliefs

- Everyone deserves to feel connected, respected, and experience personal growth.
- It is our collective responsibility to ensure that everyone feels safe, seen and supported.
- Self-confidence and grit are developed through high expectations, productive struggle, and unwavering support.

Longwood Central School District

Strategic Plan 2023-2024

Collaborative School and Community Partnerships

What it Means

Longwood is committed to building and maintaining strong community partnerships to ensure that each of our school community members feel welcomed and connected to the work of our schools.

Our Beliefs

- Student opportunities are maximized when schools, families, and community members are engaged and work together.
- Student achievement is best achieved through an engaged, collaborative, and supportive community.

Efficient and Effective Operations

What it Means

Longwood is committed to ensuring efficient, organized, streamlined, and well-managed operations to support our commitments and promote success for all.

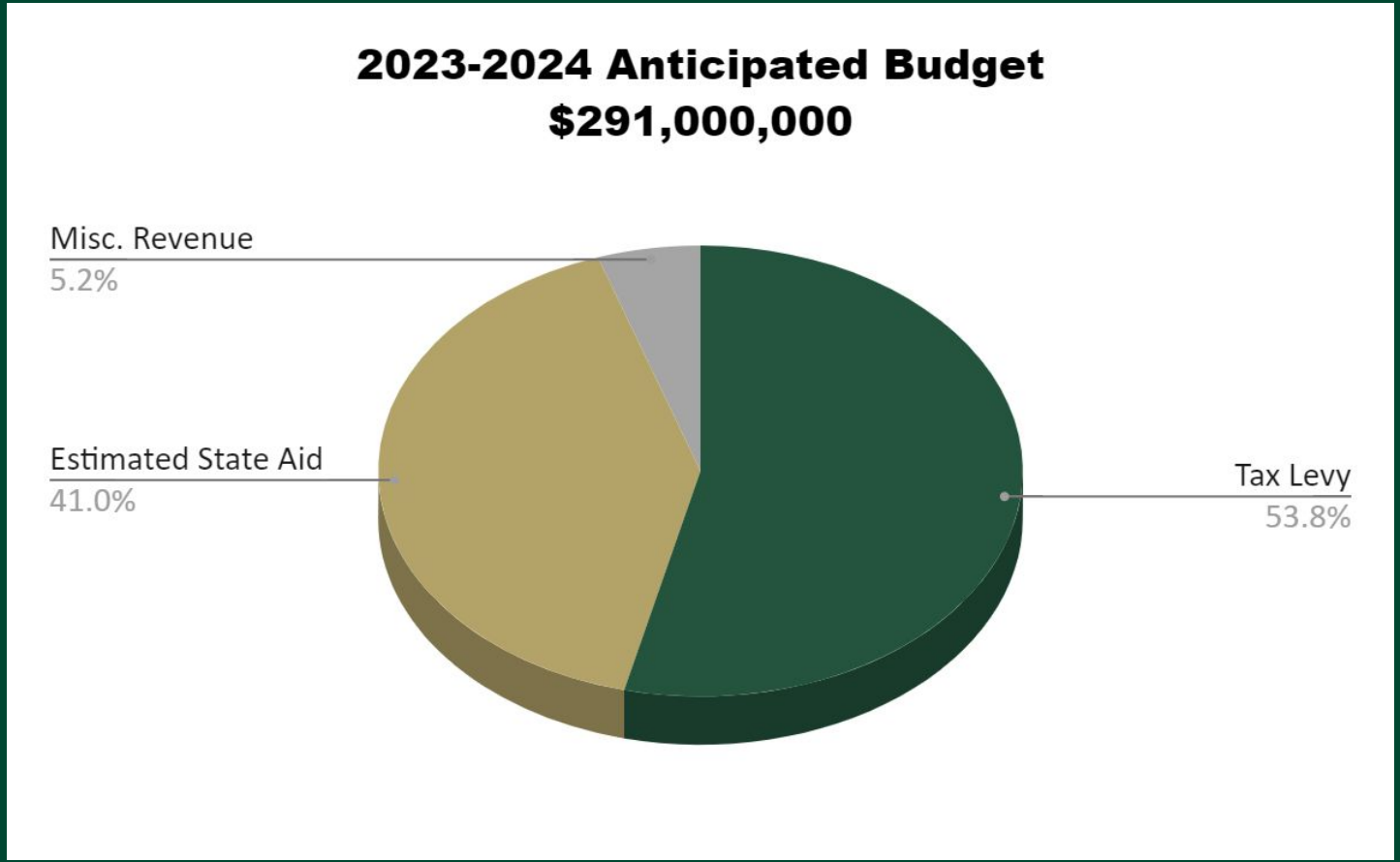
Our Beliefs

- Clear goals, strategic planning, and progress monitoring to ensure successful outcomes.
- Effective and efficient operations best ensures that resources are utilized to maximize student achievement.
- It is our duty to develop a responsible budget that meets our commitments to our community's taxpayers.

Anticipated Revenue Budget

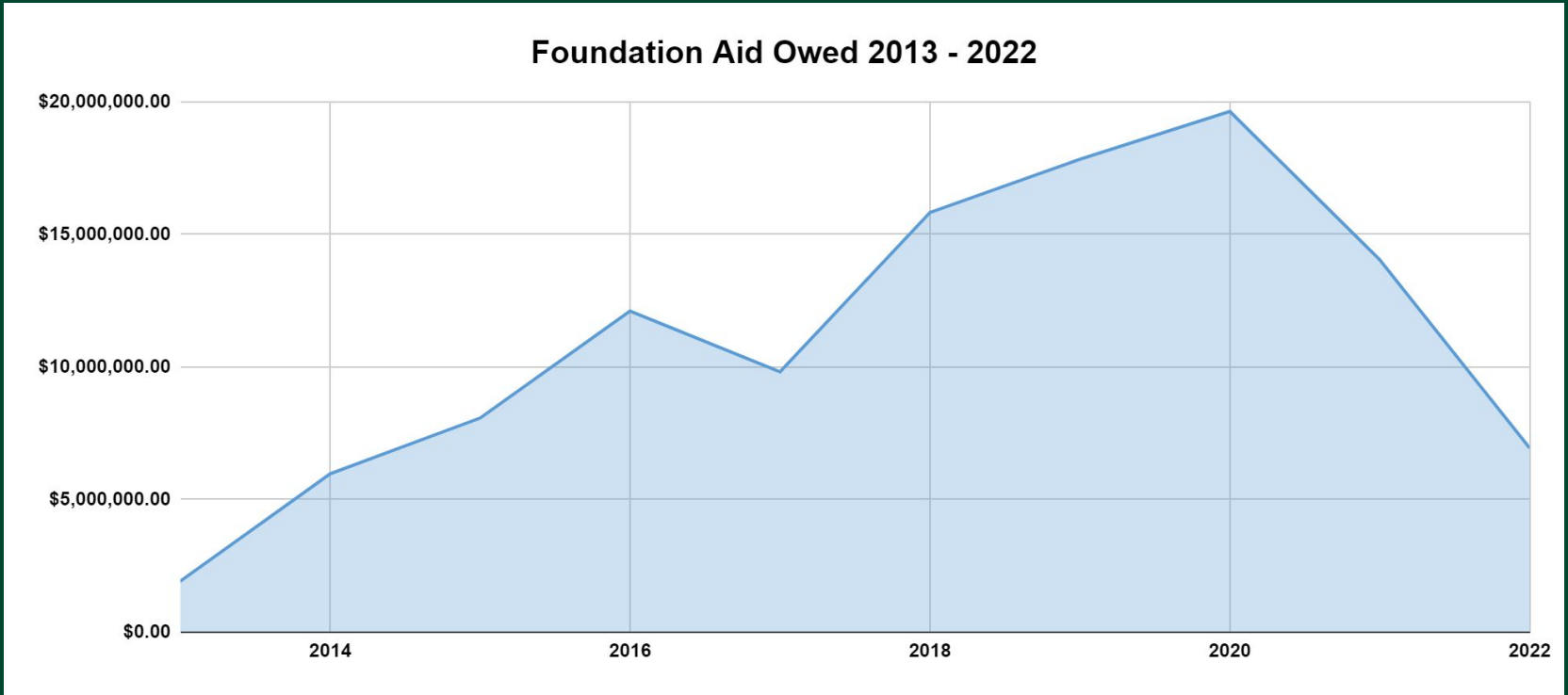
Real Estate Taxes	$ 156,552,750	53. 80%
Estimated State Aid	$ 119,442,311	41.05%
Applied Fund Balance/Reserves	$ 6,700,000	2.30%
Miscellaneous Revenue	$ 8,304,939	2.85%

2023-2024 Revenue Budget



Foundation Aid Shortfall

Shortfall Range = $1.9 - $19.6 Million



District Points of Pride 2022-2023

- Graduation rate reached 91% in 2022 from 83% in 2013
- Longwood Music Program awarded the 2022 NYSSMA Award of Excellence
- 70% increase in students receiving advanced Regents diploma since 2013
- 120 students in the Class of 2022 graduated with the Seal of Biliteracy
- 90% of our high school student-athletes earned the NYSPHSAA Scholar Athlete Team Award
- Fully Operational Longwood Career Center
- Continued growth and development of Career Academies and Pathways
- Increased community and voter support
- **AA+** financial credit rating

Maximum Allowable Tax Levy 2023-2024

Long Island average school tax levy

Increase of 2.2% (Newsday 3/21/23)

Longwood's Maximum Allowable 2023-2024 Tax Levy

Increase of 0.97%

Budget Outlook for 2023-2024

Adopted Budget	$ 291,000,000
Administrative Component	$ 32,696,125
Program Component	$ 227,223,433
Capital Component	$ 31,080,442
% Total Budget Increase	7.38 %
% Tax Levy Increase	0.97 %
BOCES Budget	$ 19,181,834
Capital Projects	$ 900,000

What Happens if the Budget Fails?

Total reductions needed for a contingent budget

$ 1,497,417

What Happens if the Budget Fails?

Limited opportunities for students

Reduced services and programs for students and staff

Increased class size

Reduction of staff: Administrators, Teachers and CSEA

Adopt a contingent budget (required)

No increase in the current tax levy (a zero percent cap)

What Happens if the Budget Fails?

Eliminate all new equipment purchases

Reduce building repairs

Suspend capital projects

Limit use of buildings & grounds by community organizations

(impose fees required by law)

Thank You to the Longwood Community!!!

Voter approved school budget for 21 years in a row

Increased ratio of YES to NO votes each year

Longwood Central School District

Thank you!

Vote May 16th!!!

Lance Lohman, Ed.D.
Superintendent of Schools

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