MONTHLY REFFERENDUM REPORT DETAILED - as of April 30, 2023

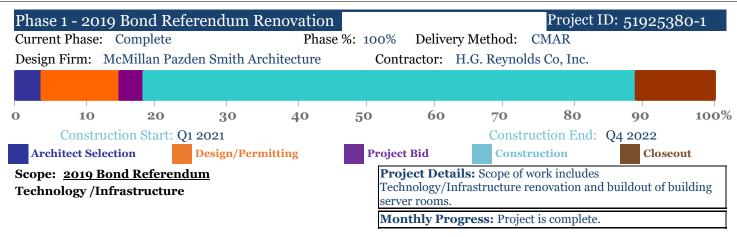




Beaufort Middle School 2501 Mossy Oaks Rd, Beaufort 29902

Cluster: Beaufort Principal: Alvilda Graham

Original Appropriations:	\$5,258,774	Encumbered and Paid:	\$8,670,367
Transfers/Adjustments:	\$3,414,525	Paid to Date:	\$4,628,156
Revised Budget:	\$8,673,299	Available Budget:	\$2,932





Athletics CM Pre-Con Services (BMS) Design Services (BMS) Safety/Security **Survey Services (BMS)** Technology /Infrastructure

improvements.

Monthly Progress: Demolition of football bleachers is complete. New bleacher installation is complete. Safety/Security bullet-resistant glass and cabling on order. Athletics work is in progress. Electrical cabling is nearing completion. Camera and PA installation is beginning. Scheduled for May completion with cutover in Summer.