

MONTHLY REFFERENDUM REPORT DETAILED - as of April 30, 2023



Whale Branch Middle School 2009 Trash Pkwy, Seabrook 29940

Cluster: Whale Branch Principal: Jamie Allen

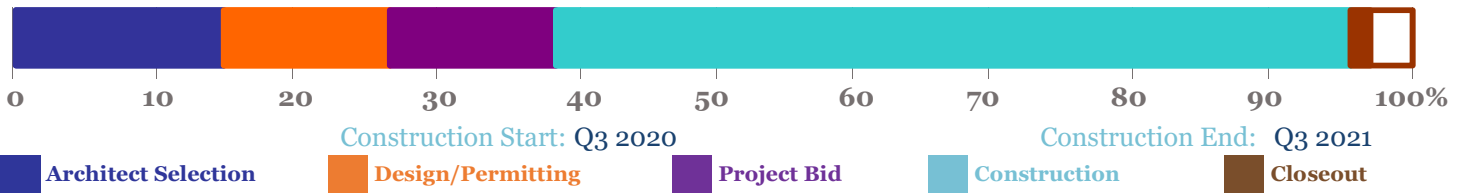
Original Appropriations:	\$3,178,316	Encumbered and Paid:	\$4,407,952
Transfers/Adjustments:	\$1,232,000	Paid to Date:	\$3,455,570
Revised Budget:	\$4,410,316	Available Budget:	\$2,364

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925385-1

Current Phase: Closeout Phase %: 97% Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc. Contractor: Contract Construction



- Scope: **2019 Bond Referendum**
- CM Pre-Con Services (WBMS)
- Design Services printing (WBMS)
- Safety/Security
- Special Inspections (from District 01 Design Services)*
- Technology /Infrastructure
- Technology Items under \$5,000
- Technology software

Project Details: Phase 1 scope of work includes Safety and Security related to bullet-resistant entryways, technology for radio reception and increased server room capacity, and ADA stadium improvements.

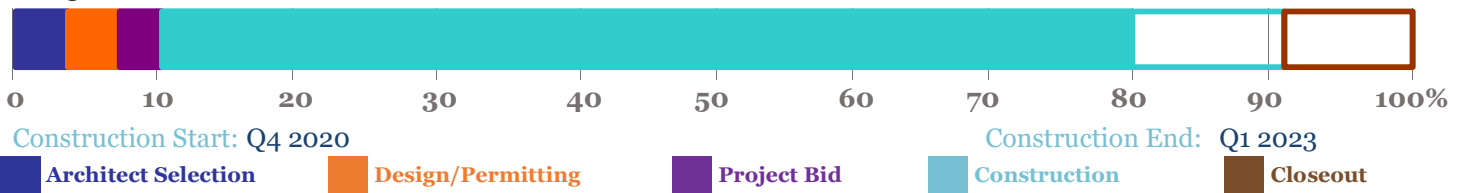
Monthly Progress: Construction complete. Closeout to take place with Phase 2.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925385-2

Current Phase: Construction Phase %: 80% Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc. Contractor: Contract Construction



- Scope: **2019 Bond Referendum**
- Athletics
- Athletics Equip Under \$5,000
- Design Services (WBMS)
- Safety/Security
- Technology /Infrastructure

Project Details: Phase 2 scope of work includes Athletic improvements, Safety/Security and Technology/Infrastructure improvements.

Monthly Progress: Construction in nearing completion. Owner training is in progress. Working with OSF to schedule final inspection.