

MONTHLY REFFERENDUM REPORT DETAILED - as of April 30, 2023



Hilton Head Early Childhood Center 165 Pembroke Dr, Hilton Head Island 29926

Cluster: Hilton Head Principal: Kim Bratt

Original Appropriations:	\$2,484,137	Encumbered and Paid:	\$355,084
Transfers/Adjustments:	(\$146,673)	Paid to Date:	\$118,389
Revised Budget:	\$2,337,464	Available Budget:	\$1,982,380

2019 Bond Referendum Renovation

Project ID: 51925317-1

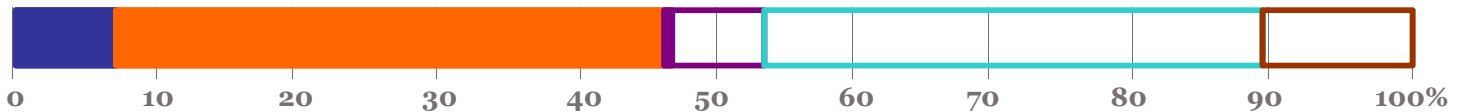
Current Phase: Bid and Award

Phase %: 47%

Delivery Method: CMAR

Design Firm: SGA

Contractor: Thompson Turner Construction



Construction Start: Q1 2023

Construction End: Q4 2023

Architect Selection

Design/Permitting

Project Bid

Construction

Closeout

Scope: 2019 Bond Referendum

Design Services (HHIECC)

Safety/Security

Technology/Infrastructure

Project Details: Project scope includes Safety/Security and Technology/Infrastructure.

Monthly Progress: Design is complete. Bidding is in progress.

Playground Renovation

Project ID: 51925317-2

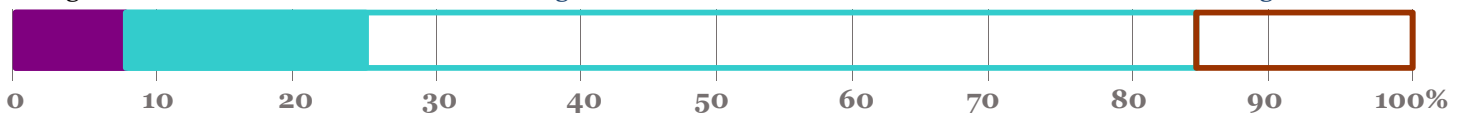
Current Phase: Construction

Phase %: 25%

Delivery Method: CMAR

Design Firm: Churchich Recreation and Design

Contractor: Churchich Recreation and Design



Construction Start: Q2 2022

Construction End: Q2 2023

Architect Selection

Design/Permitting

Project Bid

Construction

Closeout

Scope: 2019 Bond Referendum

Playgrounds

Project Details: Project scope includes Playground improvements.

Monthly Progress: Construction in progress. Majority of the equipment has been delivered. Final equipment items have been delivered. Pending Spring Break school closure for installation to take place.