

MONTHLY REFFERENDUM REPORT DETAILED - as of April 30, 2023



Broad River Elementary School 474 Broad River Blvd, Beaufort 29906

Cluster: Battery Creek Principal: Constance Goodwine-Lewis

Original Appropriations:	\$2,322,738	Encumbered and Paid:	\$4,041,412
Transfers/Adjustments:	\$1,728,345	Paid to Date:	\$2,230,465
Revised Budget:	\$4,051,083	Available Budget:	\$9,671

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925340-1

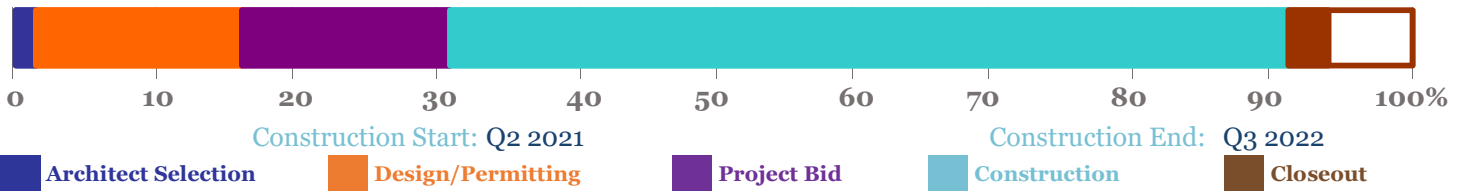
Current Phase: Closeout

Phase %: 94%

Delivery Method: CMAR

Design Firm: LS3P Associates, Ltd.

Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum
Design Services printing (BRES)
Safety/Security
Technology /Infrastructure

Project Details: Scope of work includes Safety/Security improvements, bullet-resistant entry ways, and doors including door hardware in upgraded server rooms. Technology/Infrastructure improvements to include upgrading of server rooms.

Monthly Progress: Construction in complete. Closeout is in progress.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925340-2

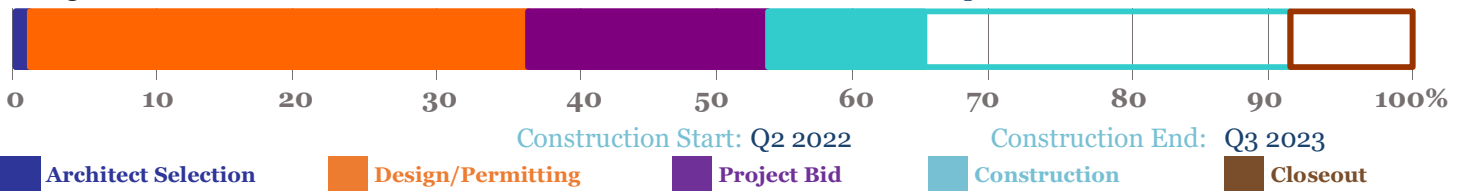
Current Phase: Construction

Phase %: 65%

Delivery Method: CMAR

Design Firm: LS3P Associates, Ltd.

Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum
CM Pre-Con Services (BRES)
Design Services (BRES)
Safety/Security
Technology /Infrastructure
Technology undrer \$5,000

Project Details: Scope of work includes Safety/Security improvements to the cameras and notification systems. Technology/Infrastructure improvements to include sound, wireless access, and lighting.

Monthly Progress: Construction in progress. Raceway installation is nearing completion. Cabling installation nearing completion. Commissioning is scheduled for May 2023.