

# MONTHLY REFFERENDUM REPORT DETAILED - as of April 30, 2023



## District Office

2900 Mink Point Blvd, Beaufort 29902

Cluster: N/A

Principal: N/A

Original Appropriations:	\$14,034,646	Encumbered and Paid:	\$5,021,307
Transfers/Adjustments:	\$4,554,053	Paid to Date:	\$5,021,082
Revised Budget:	\$17,338,699	Available Budget:	\$11,233,293

### 2019 Bond Referendum Renovation

Project ID: 51925301-1

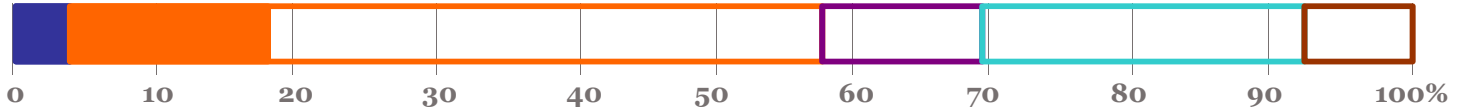
Current Phase: Design

Phase %: 18%

Delivery Method: CMAR

Design Firm: Jumper Carter Sease Architects

Contractor: Thompson Turner Construction



Construction Start: Q2 2023 Construction End: Q4 2023

Architect Selection

Design/Permitting

Project Bid

Construction

Closeout

Scope: **2019 Bond Referendum**

CM Pre-Con Services (BES)

Design Services (BES)

Safety/Security

**Project Details:** Scope of work includes various safety/security enhancements to administrative office facilities.

**Monthly Progress:** Construction is anticipated to start in 2022. Kick-off and Programming meetings have taken place. Design is in progress. Existing conditions are being verified. 100% CD's are expected end of May.