MONTHLY REFFERENDUM REPORT DETAILED - as of April 30, 2023



		Bluffton High S 12 H.E. McCracke	en Cir, Bluffton	
		Cluster: Bluffton	Principal: Denise	
Original Appropriations:	\$9,432,830	Encumbered and H	Paid:	\$15,481,244
Transfers/Adjustments:	\$6,156,784	Paid to Date:		\$10,048,322
Revised Budget:	\$15,589,614	Available Budget:		\$108,370
Phase 1 - 2019 Bond Referendum Renovation Project ID: 51925398-1 Current Phase: Closeout Phase %: 90% Delivery Method: CMAR Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc.				
0 10 20	30 40	50 60	70 80	90 100%
	truction Start: Q2 2021 Design/Permitting	Project Bid	Construction End:	2
Athletic Equipment <\$5,000				
Phase 2 - 2019 Bond Referendum RenovationProject ID: 51925398-2Current Phase:CloseoutPhase %: 90%Delivery Method:CMAR				
Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc.				
0 10 20 Con	30 40 struction Start: Q3 2021 Design/Permitting	50 60 Project Bid	7080Construction End:Construction	90 100% Q3 2022 Closeout
Scope: <u>2019 Bond Referen</u> Safety/Security Survey Services (BLHS) Technology /Infrastructure Technology Items under \$5	to the server room Technology/Infras Additionally, impr bleachers and scor and concession res Monthly Progre renovations in nea installed on the fro room addition are	 Project Details: Scope of work includes minor HVAC upgrades to the server rooms, Safety/Security improvements, and Technology/Infrastructure improvements to the server rooms. Additionally, improvements to athletic facilities includes gym bleachers and scoreboards, softball backstop, field improvements and concession restrooms. Monthly Progress: Construction in progress. IT server room renovations in nearing completion. Bullet-proof glass film is installed on the front entry. Media center renovations for server room addition are complete. ATS installation is complete. Project is in closeout. Closeout documents are being collected. 		