

FY24 Request

Project Name	BOE Proposed Budget	OFS Recommended Budget	BET Proposed Budget	BET Budget Change
Abatement	50,000	0	0	-
ADA Compliance	249,000	249,000	2,070,000	Added \$1M for OG & \$818K for Riverside
BOE Disaster Recovery	1,284,000	1,284,000	1,284,000	-
Cardinal Field Improvement	125,000	70,000	0	No FY24 funding
Central Middle SchoolExpansion / Renovation	85,500,000	75,244,000	67,500,000	Reduced by \$7.7M
Equipment	30,000	0	0	-
Fences	70,000	0	0	Moved to Operating
Finishes - Flooring	350,000	350,000	0	Removed project
Finishes - Painting	147,000	0	0	Moved to Operating
Furnishings & Program Space Equipment	1,000,000	0	0	-
GHS Cellular Improvement	630,750	0	0	-
Hamilton Avenue - HVAC Replacement	2,325,000	2,325,000	0	Removed project
Hamilton Avenue - Parking Garage & Deck	100,000	50,000	50,000	-
HVAC	919,000	919,000	419,000	Reduced by \$500,000
Julian Curtiss Renovation	850,000	800,000	800,000	-
Life Safety Systems	425,000	425,000	425,000	-
Old Greenwich Expansion / Renovation	24,500,000	0	1,086,000	Added \$1,086,000 in FY24, BOE submitted Revised ask of \$35.9M March 16, 2023
Old Greenwich Sewer	0	0	500,000	Added \$500,000 in FY24
Other (Lighting, Paving, Painting)	45,000	45,000	45,000	-
Plumbing & Electrical	1,121,000	1,121,000	371,000	Reduced by \$750,000
Riverside Renovation	150,000	0	0	-
Roofs	384,000	384,000	384,000	-
School Kitchen Equipment Replacement	49,850	48,000	48,000	-
Security Vehicles	30,000	30,000	0	Removed project
Stage Renovation	152,000	100,000	50,000	Reduced to \$50,000 in FY24
Stairs, Ramps, and Walls	492,000	492,000	492,000	-
Windows and Doors	735,711	736,000	736,000	-
WMS Soil Remediation	0	10,000,000	10,000,000	-
Total	121,714,311	94,672,000	86,260,000	