

**Public Budget Hearing at 6:00 p.m.**

**The regular portion of the meeting will begin at 6:30 p.m.**

- I. Meeting Called to Order**
- II. Pledge of Allegiance to the Flag**
- III. President's Comments**
- IV. Superintendent's Report**
- V. Board Student Representative- Neil Stringer**
- VI. Public Comments**
- VII. Board Meeting Minutes** **(BOARD ACTION)**
- VIII. Presentation- Comprehensive Counseling Plan**
- IX. Consensus Agenda** **(BOARD ACTION)**
  - Business**
    - 1. Treasurer's Report**
    - 2. Budget Status Report**
    - 3. Revenue Status Report**
    - 4. Professional Services Agreement**
    - 5. Administrative Agreement**
    - 6. New Club**
    - 7. Election Inspectors**
    - 8. Therapy Dog**
    - 9. Impartial Hearing Officer**
    - 10. Recommendations of the Committee on Special Education**
  - Personnel**

**End of Consensus Agenda**

- X. Board Committees**
  - Audit Committee- Mr. Matt Fitch- May 5, 2023
  - Policy Committee- Mrs. Beth Thomas- May 3, 2023
    - > First Reading- Policy 1180 Commencement and Awarding Diplomas
- XI. Closing Remarks**

**Public Budget Hearing at 6:00 p.m.**

**The regular portion of the meeting will begin at 6:30 p.m.**

**I. Meeting Called to Order**

**II. Pledge of Allegiance to the Flag**

**III. President's Comments**

- Remarks
- Correspondence

**IV. Superintendent's Report**

- Remarks
- Correspondence
- Updates to Agenda - (e.g., supplemental agenda items, revisions, etc.)

**V. Board Student Representative- Neil Stringer**

**VI. Public Comments**

*To allow for public participation and when time permits, a period not to exceed fifteen (15) minutes shall be set aside during each Board meeting for public participation. Individual comments will be limited to no more than three (3) minutes.*

*Persons wishing to address the Board are asked to contact the District Clerk at 585-396-3710 by noon on the day of a meeting to be added to the speakers list. Speakers will be permitted to speak in the order in which they have signed up, i.e., on a first come/first served basis, with priority given to people who register in advance. The privilege of speaking at the Board meeting is reserved first for District students, parents of District students, District residents, District taxpayers, and school personnel.*

*To avoid repetitive comments and to allow for a variety of perspectives, individuals who are members of a group that wishes to convey a particular message during a public comment period are asked to designate a representative to convey the message on behalf of the group.*

**VII. Board Meeting Minutes**

**(BOARD ACTION)**

- April 26, 2023- Regular Meeting Minutes

**VIII. Presentation- Comprehensive Counseling Plan**

The Board of Education will receive an update about the content and activities associated with our Comprehensive Counseling Plan. This annual update will be facilitated by Mrs. Leanne Ducharme, Curriculum Area Lead Teacher for Counseling K-12 and Mr. Vern Tenney, Coordinator of Student Support Services.

**IX. Consensus Agenda**

**(BOARD ACTION)**

The Superintendent recommends that the Board of Education approve/accept the following:

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**Business**

**1. Treasurer's Report**

The Treasurer's Report for the Period of March 1, 2023 – March 31, 2023. Additional information is included as an attachment and is filed in the Supplemental Minutes File.

**2. Budget Status Report**

The Appropriation Status Report, which is a summary which is a summary, for the period of July 1, 2022 – March 31, 2023. Additional information is included as an attachment and is filed in the Supplemental Minutes File.

**3. Revenue Status Report**

The Revenue Status Report, which is a summary July 1, 2022 – March 31, 2023. Additional information is included as an attachment and is filed in the Supplemental Minutes File.

**4. Professional Services Agreement**

Approval of a professional services agreement with Anne Ceddia as a consultant per agreement, as needed up to 179 hours for the 2023-2024 school year.

**5. Administrative Agreement**

Approval of the Administrative Agreement for the years 2023-2024, 2024-2025, and 2025-2026.

**6. New Club**

Mr. John Arthur, Middle School Principal, is requesting approval for a new club: Buddy Time (Youth Advisory Committee). They will work together throughout the year to educate, motivate, and activate youth to become agents of change in their community. The unpaid advisors will be Ms. Beth Aparo and Ms. Lisa Cooke.

**7. Election Inspectors**

Diane Rocca, John Arthur, and others as needed, to serve as election inspectors on May 16, 2023. Others may be added at a later date for approval.

**8. Therapy Dog**

Mr. John Arthur is requesting approval for the following therapy dog for both the Middle School and Academy.

- Diggs, owner is John and Jeanne Canough, Academy and Middle School Teachers. Diggs is Great Pyrenees and Anatolian Shepherd

**9. Impartial Hearing Officer**

Approval for Randy Glasser to serve as an Impartial Hearing Officer at a particular parents request for a special education student.

**10. Recommendations of the Committee on Special Education**

Recommendations of the Committee on Special Education meeting dates of: February 9, 2023; February 10, 2023; February 14, 2023; February 17, 2023; February 28, 2023; March 1, 2023; March 2, 2023; March 3, 2023; March 6, 2023; March 7, 2023; March 9, 2023; March 10, 2023; March 13,

2023; March 20, 2023; March 21, 2023; March 22, 2023; March 24, 2023; March 27, 2023; March 28, 2023; March 29, 2023; March 30, 2023; March 31, 2023; April 12, 2023; April 13, 2023; April 18, 2023; April 19, 2023; April 20, 2023; April 25, 2023

**Personnel**

1. Non-Instructional Personnel

A. Retirement

The Superintendent received a letter of resignation for the purpose of retirement from the following individual. On behalf of the District, sincere best wishes for a happy and healthy retirement are offered. Thank you for the many years of service to the Canandaigua City School District.

<u>Name</u>	<u>Position</u>	<u>Effective</u>	<u>Years of Service</u>
Paula Traber	Secretary to the Assistant Superintendent of Personnel and Support Services	6/29/2023	22

B. Removals

<u>Name</u>	<u>Position</u>	<u>Reason</u>	<u>Effective</u>
Scott VanDuyne	School Bus Driver	Resignation	4/26/2023
Kara Ledgerwood	Teacher Aide	Resignation	5/9/2023

C. Appointments

*Pending Civil Service approval and NYSED fingerprint clearance where applicable:*

<u>Name</u>	<u>Position</u>	<u>Effective</u>	<u>Rate</u>
Mia Bodine	Teacher Aide	5/1/2023	\$14.75/hr.
Jaclyn Jorolemon	Substitute Teacher Aide	5/9/2023	\$14.20/hr.
Paula Traber	Substitute Secretary	7/1/2023	Current Rate
Tammy Brace	Head Bus Driver Trainer	6/26/2023	Per Contract
Marilyn Ruiz	School Monitor	5/8/2023	\$14.70/hr.

2. Instructional Personnel

A. Appointments

*The Board of Education of the Canandaigua City School District hereby accepts the recommendation of the Superintendent to appoint the following instructional employees. Eligibility for tenure as a classroom teacher or building principal is contingent upon his/her successful completion of the probationary term and having received composite or overall APPR rating of either "Effective" or "Highly Effective" in at least three of the four preceding years and a rating higher than "Ineffective" in the final year of the probationary period.*

- 1) **Deanna Bagley** received her Bachelor's degree in Interior Design from RIT. She Earned her Master's degree in Education from Nazareth College. She has been working in public and private education for 19 years. She has worked for the District for the past 2 years as a Long-Term Substitute 4<sup>th</sup> Grade Teacher for the 2021-2022 school year, and a Long-term Substitute Intervention Teacher for the 2022-2023 school year. Ms. Bagley will be appointed to a 1.0 FTE, 1-year probationary, Intervention Teacher with a tenure area of Elementary effective July 1, 2023.
- 2) **Devin Bement** received her Bachelor's degree in Psychology from SUNY Geneseo. She earned her Master's degree in School Psychology from the University at Buffalo. She has been working in public education for the past 7 years. Ms. Bement will be appointed to a 1.0 FTE, 3-year



probationary, School Psychologist with a tenure area of School Psychologist effective July 1, 2023.

- 3) **Justine Olszewski** received her Bachelor’s degree in Foreign Languages, Literatures and Cultures from Wells College. She earned her Master’s degree in Learning Disabilities and Behavior Disorders from the University of Texas at Austin. She has been working for the District since January 2022 as an Interim Substitute Teacher and this current school year as a Long-Term Substitute 2<sup>nd</sup> Grade Teacher. Ms. Olszewski will be appointed to a 1.0 FTE 3-year probationary, Special Education Teacher with a tenure area of Special Education effective July 1, 2023.
- 4) **Marre Violante** received her Bachelor’s degree in Elementary Education and Special Education from Niagara University. She earned her Master’s degree in Special Education from DePaul University. She has been working for the District as a Long-Term Substitute for the 2021-2022 and 2022-2023 school years. Ms. Violante will be appointed to a 1.0 FTE 3-year probationary, Special Education Teacher with a tenure area of Special Education effective July 1, 2023.

5)

<u>Name</u>	<u>Certification</u>	<u>Effective</u>	<u>Step/Rate</u>
Deanna Bagley	PreK, Kindergarten & Grades 1-6; Special Education	7/1/2023	Step 15
Devin Bement	School Psychologist	7/1/2023	Step 8
Justine Olszewski	Students w/ Disabilities 1-6	7/1/2023	Step 6
Marre Violante	Students w/ Disabilities 1-6; Childhood Ed 1-6	7/1/2023	Step 15

6) Interim Substitute Teacher

The following individual has been recommended for an Interim Substitute Teacher as indicated at an agreed upon rate for the duration of the assignment:

<u>Name</u>	<u>Position</u>	<u>Building</u>	<u>Effective</u>
Andrea Koralewski	2 <sup>nd</sup> Grade Teacher	Primary School	5/5/2023 – 6/23/2023

7) Interim Assistant Principal

The following individual has been recommended for an Interim Substitute Principal as indicated at an agreed upon rate for the duration of the assignment:

<u>Name</u>	<u>Position</u>	<u>Building</u>	<u>Effective</u>
Michele Maloney	Assistant Principal	Primary School	5/24/2023 – 6/20/2023

8) Certified Substitute Teachers

The following individual has been recommended to Certified Substitute Teacher positions conditional upon criminal history clearance from the New York State Education Department where applicable.

Jessica Dolan

9) 2023-2024 Coach

The following individual is recommended to a 2023-2024 school year coaching position at the contractual rate:

Marlese Thompson – Head Cheer Coach Fall and Winter

**End of Consensus Agenda**

**X. Board Committees**

- Audit Committee- Mr. Matt Fitch- May 5, 2023
- Policy Committee- Mrs. Beth Thomas- May 3, 2023
  - > First Reading- Policy 1180 Commencement and Awarding Diplomas

**XI. District Committee Reports**

Although Board of Education members receive minutes from these District committees, highlights and special items for background information may need to be shared on an as needed basis.

- Character Education Committee- Mrs. Amy Calabrese/ Mr. Milton Johnson
- Council for Instructional Excellence (CIE)- Dr. Jen Schneider/ Mrs. Beth Thomas
- Diversity, Equity, and Inclusion Task Force- Mrs. Julianne Miller
- Safety / Health / Security Committee- Mr. John Polimeni

**XII. Closing Remarks**

*(President, Board of Education and/or Superintendent)*

**XIII. Upcoming Events**

- May 9- Kiwanis Budget Presentation
- May 9- PTSA Meeting & Budget Presentation
- May 9- Tri M Honor Society Induction
- May 11- National Honor Society Induction
- May 11- Academy Art Show
- May 12- CIE
- May 15- Transportation Appreciation Week
- May 16- District Budget & Board of Education Vote
- May 17- Board of Education Meeting- Vote Acceptance Only
- April 20- District Health and Safety Meeting
- May 21- Mental Health Awareness Walk
- May 22- Board of Education Meeting
- May 23- Fifth Grade Band & Orchestra Concert
- May 24- CA Concert 1
- May 25- Fourth & Fifth Grade Chorus Concert
- May 29- Memorial Day
- May 31- Eighth Grade Concert
- June 3- Senior Ball

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The Regular meeting of the Canandaigua City School District Board of Education was held on Wednesday, April 26, 2023 at 6:00 p.m. at the Operations Center, President Grimm presiding.

**BOARD MEMBERS PRESENT:** Jeanie Grimm, Amy Calabrese, Milton Johnson, Julianne Miller, John Polimeni, Jen Schneider, Beth Thomas

**BOARD MEMBERS ABSENT:** Megan Personale, Jenny Tessendorf

**LEADERSHIP TEAM PRESENT:** Jamie Farr

**LEADERSHIP TEAM ABSENT:** Matt Fitch, Brian Nolan, Matt Schrage

**BOARD DISTRICT CLERK:** Deborah Sundlov

**OTHERS PRESENT:** Attendees on file

***Executive Session***

Upon a motion made by Mr. Johnson, seconded by Mrs. Calabrese, with all present voting yes, the Board of Education approved calling an Executive Session at 6:00 p.m. discuss one collective negotiation pursuant to Article 14 of the Civil Service Law and the employment history of six particular persons.

***Return to Open Session***

Upon a motion made by Mrs. Miller, seconded by Mrs. Calabrese, with all present voting yes, the Board of Education returned to Open Session at 6:25 p.m.

*The board took a break from 6:25 p.m. to 6:30 p.m.*

***Pledge of Allegiance to the Flag***

Mrs. Grimm called the meeting to order at 6:30 p.m. with students, Cleighen Dickerson, Owen Griswold, Ethan Kane, Logan Jensen, Eli Oster, Owen Payton, and Adelina Lundy leading all in the Pledge of Allegiance.

***Superintendent's Report***

Superintendent Farr provided an update on the Braves name/symbol.

***Public Comments***

Ms. Amy Burgess, Canandaigua

***Board Minutes***

Upon a motion made by Dr. Schneider, seconded by Mrs. Thomas, with all present voting yes, the Board of Education approved the April 10, 2023 Regular Board Meeting Minutes.

**APPROVED: MINUTES**

***March 2023 Warrant Review***

Upon a motion made by Mrs. Miller, seconded by Mrs. Grimm on behalf of Mrs. Personale, with all present voting yes, the Board of Education approved the March Warrants.

**APPROVED: WARRANTS**

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A-86 General 9008554-9008599 (ACH)  
A-87 General 16819-16870 (Check Print)  
A-88 General 16815-16818, 16871-16877 (In House)  
A-92 General 9008600-9008651 (ACH)  
A-93 General 16886-16931 (Check Print)  
A-94 General 16879-16885, 16932, 11843733 (In House)  
C-16 Cafeteria 2743-2755  
C-17 Cafeteria 2756-2759  
F-34 Federal 9000412-9000414 (ACH)  
F-35 Federal 875 (Check Print)  
F-36 Federal 9000415-9000417 (ACH)  
F-37 Federal 876-885 (Check Print)  
H-33 Capital 553-562 (Check Print)  
H-34 Capital 9000182-9000185 (ACH)  
H-35 Capital 9000186-9000188 (ACH)  
H-36 Capital 563-564 (Check Print)

### **Wayne-Finger Lakes BOCES**

There are four (4) vacant seats on the Wayne-Finger Lakes Board of Cooperative Educational Services (BOCES) Board of Education. Three seats are for a 3-year term effective July 1, 2023; one seat is for a 2-year term effective July 1, 2023. The candidates are listed below, in order selected by lot, with their address and school district of residence.

Please vote for four (4)

- Michael Ellis, 4082 W. Lake Rd., Geneva, NY 14456 - school district of residence: Geneva
- Anne Morgan, 2285 Bromka Rd., Romulus, NY 14541 - school district of residence: Romulus
- David Landon, 1005 Farmington Rd., Macedon, NY 14502 - school district of residence: Pal-Mac
- Linda Eygnor, 6814 Dutch St., Wolcott, NY 14590 - school district of residence: North Rose-Wolcott
- Bob Ohmann, 37 Dickerson St., Lyons, NY 14489 - school district of residence: Lyons

Upon a motion made by Mrs. Thomas, seconded by Mrs. Calabrese, with all present voting yes, the Board of Education approved Michael Ellis to a seat on the Wayne-Finger Lakes BOCES Board effective July 1, 2023.

**APPROVED: MICHAEL ELLIS**

Upon a motion made by Mrs. Thomas, seconded by Mrs. Calabrese, with all present voting yes, the Board of Education approved Anne Morgan to a seat on the Wayne-Finger Lakes BOCES Board effective July 1, 2023.

**APPROVED: ANNE MORGAN**

Upon a motion made by Mrs. Thomas, seconded by Mrs. Calabrese, with all present voting yes, the Board of Education approved Linda Eygnor to a seat on the Wayne-Finger Lakes BOCES Board effective July 1, 2023.

**APPROVED: LINDA EYGNOR**

Upon a motion made by Mrs. Thomas, seconded by Mrs. Calabrese, with all present voting yes, the Board of Education approved Bob Morgan to a seat on the Wayne-Finger Lakes BOCES Board effective July 1, 2023.

**APPROVED: BOB MORGAN**

Approval of the 2023-2024 tentative administrative budget (Part 1) of the Wayne Finger Lakes Board of Cooperative Educational Services in the amount of \$3,656,500.

Upon a motion made by Mrs. Calabrese, seconded by Mr. Johnson, with all present voting yes, the Board of Education approved the BOCES administrative budget.

**APPROVED: ADMINISTRATIVE BUDGET**



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## **Consensus Agenda**

Upon a motion made by Dr. Schneider, seconded by Mrs. Thomas, with all present voting yes, the Board of Education approved/accepted the Consensus and Supplemental Agenda.

### **APPROVED: CONSENSUS AND SUPPLEMENTAL**

#### **Business**

#### **1. Four County School Boards Association Ballot- Election**

the official ballot for Four County School Board Association for election of officers for a term on one year starting on July 1, 2023.

- President- Joe McNamara, Seneca Falls
- Vice President- Carrie Resch, Wayne
- Banking- Reliant Community Credit Union
- Signatories on Bank Accounts
  - Stephen P. Miskell, Ed.D.
  - Joe McNamara
  - Carrie Resch
  - Beth Thomas

#### **2. Agreement**

an agreement with Solution Tree, Inc. for professional development in the form of customized workshops for the 2023-2024 school year.

#### **3. Guest Speaker**

the request of Mrs. Marissa Logue, Academy Principal, for dairy farmer Deb Brown from Half Dutch Farm to bring a calf to the Academy for a class project. Students will learn about how dairy farmers use cows and how they are treated.

#### **4. Donations**

the request of Mrs. Marissa Logue to accept a donation from Mrs. Frieda O'Hanlon to the music department at the Academy the following items:

- Conn Director Cornet valued at \$250
- Bass Clarinet valued at \$600
- Tenor Trombone valued at \$350
- Tenor Trombone valued at \$1200

#### **5. New Club**

the request of Mr. John Arthur, Middle School Principal, for a new club, CMS Builder's Club. This is similar to the Elementary K-Kids and Academy Key Club. This club will focus on helping others in our school and Canandaigua community. They will wrap gifts for the Kiwanis holiday party, assemble Easter baskets, write cards to veterans, assemble personal care kits for children located in a disaster area, and bake dog treats for Happy Tails. The unpaid advisors are Ms. Kim Connal and Ms. Maureen Loeffler.

#### **6. Recommendations of the Committee on Special Education**

recommendations of the Committee on Special Education meeting dates of: January 31, 2023; February 3, 2023; February 7, 2023; February 8, 2023; February 10, 2023; February 14, 2023; February 17, 2023; March 6, 2023; March 9, 2023; March 13 2023; March 15, 2023; March 21, 2023;

March 22, 2023; March 23, 2023; March 24, 2023; March 28, 2023; March 29, 2023; March 30, 2023; March 31, 2023; April 4, 2023; April 10, 2023; April 11, 2023; April 13, 2023; and April 17, 2023.

**Personnel**

1. Non-Instructional Personnel

A. Retirement

resignation for the purpose of retirement from the following individual. On behalf of the District, sincere best wishes for a happy and healthy retirement are offered. Thank you for the many years of service to the Canandaigua City School District.

<u>Name</u>	<u>Position</u>	<u>Effective</u>	<u>Years of Service</u>
Elizabeth Johnson	Teacher Aide	6/30/2023	24

B. Removals

<u>Name</u>	<u>Position</u>	<u>Reason</u>	<u>Effective</u>
Robert Morse	Teacher Aide	Resignation	4/18/2023
Craig Casson	Groundskeeper	Resignation	4/28/2023

C. Appointments

*Pending Civil Service approval and NYSED fingerprint clearance where applicable:*

<u>Name</u>	<u>Position</u>	<u>Effective</u>	<u>Rate</u>
Emily Brown	Substitute Food Service Helper	4/13/2023	\$14.20/hr.
Deb Bowen	Substitute School Bus Driver Trainer	7/1/2023	\$30.00/hr.
Keith Young	Substitute School Bus Monitor	4/24/2023	\$14.20/hr.
Michael Wales	Custodial Worker	5/1/2023	\$15.61/hr.

2. Instructional Personnel

A. Resignation

- 1) Steven Skidmore, Business Teacher, has resigned from the District effective June 30, 2023.
- 2) Jessica Brotsch, Elementary Interventionist Teacher, has resigned from the District effective June 30, 2023.

B. Resignation for the Purpose of Retirement

resignation for the purpose of retirement from the following individuals. On behalf of the District, sincere best wishes for a happy and healthy retirement are offered. Thank you for the many years of service to the youth of the Canandaigua City School District.

<u>Name</u>	<u>Position</u>	<u>Effective</u>	<u>Years of Service</u>
Anne Ceddia	Assistant Principal, Middle School	6/30/2023	21

C. Leave of Absence

- 1) Taylor Fraser, Special Education Teacher at the Primary School, has requested a leave of absence for the 2023-2024 school year.

D. Appointments

*The Board of Education of the Canandaigua City School District hereby accepts the recommendation of the Superintendent to appoint the following instructional employees. Eligibility for tenure as a classroom teacher or building principal is contingent upon his/her successful completion of the probationary term and having received composite or overall APPR rating of either “Effective” or “Highly Effective” in at least three of the four preceding years and a rating higher than “Ineffective” in the final year of the probationary period.*

- 1) Abbey Baccari, current Kindergarten Teacher, will be appointed to a 1.0 FTE UPK Teacher effective July 1, 2023. She will remain on her current tenure track and on her current salary schedule.

<u>Name</u>	<u>Certification</u>	<u>Effective</u>	<u>Step/Rate</u>
Abbey Baccari	Early Childhood Education B-2	7/1/2023	Current Step

- 2) Mentors

the following individuals to Mentor assignments as indicated school year at the contractual rate:

- Kim Kane for Samantha Holdredge, Effective 4/10/2023
- Melinda Fikes for Matt Clement, Effective 4/10/2023
- Lori Kovalovsky for Lorraine Williams, Effective 4/10/2023
- Kelly Godfrey for Dana Olson, Effective 4/17/2023
- Kim Kane for Holly McClow, Effective 4/15/2023
- Tina Walters for Jessica Meissner, Effective 4/17/2023

*End of Consensus Agenda*

***District Committee Reports***

**Council for Instructional Excellence (CIE)**

Dr. Jen Schneider reported on behalf of CIE which met on April 12, 2023. The Committee received a mid-cycle enrichment program update with a summary of STEAM opportunities, a science pilot update, and a professional development update. The next meeting is scheduled for May 10, 2023.

**Diversity, Equity, and Inclusion Task Force (DEI)**

Mrs. Julianne Miller reported on behalf of the DEI Task Force which met on April 11, 2023. The Committee reviewed the Management Plan, reviewed the progress made for the current school year, and looked at goals for next year.

**Safety / Health / Security Committee**

Mr. John Polimeni reported on behalf of the Safety/Health/Security Committee which met on April 20, 2023. The Committee discussed the AED Machines and placing Narcan in each location and Alyssa’s Law which requires schools to consider the use of silent panic alarm systems. The next meeting is June 8, 2023.

***Upcoming Events***

- April 29- Fifth Saturday Student Enrichment
- May 4- Rotary Budget Presentation
- May 6- Junior Prom
- May 8- Budget Public Hearing and Regular Board Meeting
- May 9- Kiwanis Budget Presentation
- May 9- PTSA Meeting & Budget Presentation



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- May 9- Tri M Honor Society Induction
  - May 11- National Honor Society Induction
  - May 11- Academy Art Show
  - May 12- CIE
  - May 15- Transportation Appreciation Week
  - May 16- District Budget & Board of Education Vote
  - May 17- Board of Education Meeting
  - April 20- District Health and Safety Meeting
  - May 21- Mental Health Awareness Walk
  - May 22- Board of Education Meeting
  - May 23- Fifth Grade Band & Orchestra Concert
  - May 24- CA Concert 1
  - May 26- Fourth & Fifth Grade Chorus Concert
  - May 29- Memorial Day
  - May 31- Eighth Grade Concert
  - June 3- Senior Ball

Upon a motion made by Dr. Schneider, seconded by Mrs. Thomas, all present voting yes, the Board of Education approved the adjournment of the Regular meeting at 6:57 p.m. The next Regular meeting will be on May 8, 2023 at 6:30 p.m.

Respectfully submitted,

Deborah Sundlov  
District Clerk

# Counseling K-12 Annual Report Out 2023



*Explore, Enrich, Empower*



Canandaigua City School District

# School Counseling Focus Areas

- Academic
- Career
- Social and Emotional



Canandaigua City School District

# Career Development - Tier 1

- Fostering an understanding of the relationship between school success and future success in the world of work
- Helping students develop positive attitudes toward work
- Encouraging student self-discovery
- Exposing students to opportunities
- Plan for successful transition from school to postsecondary education and/or the world of work



Canandaigua City School District

# UPK-5 Career Week



## Family Involvement

Dress for Success  
Families at Work  
Poster Palooza

## Classroom Options

Career Spotlight  
Career Week Bitmoji - [Virtual Career Room](#)

## Field Trip Options

My First Job(s)  
Career Photo Booth  
Spring into Careerville  
Seniors Speak  
College Days  
Spring into Careers Parade



Canandaigua City School District



# CMS

## 6th Grade

Where am I going?

Self-Discovery of Interests related  
to Future Career

FACS Curriculum - Career Activities

[Career Zone](#)

## 7th Grade

Career Jeopardy

Career Day - June 9th

FACS Curriculum - Career Activities

[\\*ONet](#)

## 8th Grade

Path to Graduation and Beyond...

Academic Planning and Life  
Balance

Slice of Life

FACS Curriculum - Career Activities

FLTCC - Taste of Tech Visit



Canandaigua City School District

# CMS - Individual Student Meetings

Counselors meet with each student individually; guided by a simple question format

- ★ Great way to form relationships. An opportunity to get to know students over the course of three years at MS.
- ★ A way to engage with students who would not necessarily seek out the counselor

[Interview Questions](#)



Canandaigua City School District

# Academy & CACC

## Tier 1 Career Guidance

- Freshman Interviews
- Sophomore Seminars - Use of SCOIR
- Junior Planning meetings
- FLTCC visitation - Sophomores
- Resume Building
- Career Cafe
- CEIP / Work Study
- Job Shadow Day - [Brave Beginnings](#)
- [NEW - Summer College Experiences](#)



Canandaigua City School District

# Mental Health Support - Tier 1

## Primary/Elem. School

Kelso/Choice Problem Solving  
Monthly Morning Assemblies  
Power of Play  
Too Good for Violence (Grade 1, 3,  
& 5)  
Safe Harbors Personal Safety  
Responsive classroom

## Middle School

Health Curriculum  
Above the Influence  
Safe Harbors Personal Safety  
Advocate  
Social Worker & Counselor  
presentations  
Individual Counseling

## Academy/CACC

TMHFA  
Sources of Strength  
[Be Well Club](#)  
Mental Health Walk  
Health Curriculum  
Individual Counseling  
Restorative Circles  
[Calming Room](#)



Canandaigua City School District

MENTAL  
HEALTH  
MATTERS!

T xhwlrqvB



Canandaigua City School District

Treasurer's Report  
Cafeteria  
March 1 - March 31, 2023

**Balance Forward: March 1, 2023** 906,588.06

**Receipts**

NYS Meal Claims		
Cafeteria Deposits	12,807.57	
Account Deposits - Online	59,946.25	
Federal Meal Claims	186,409.00	
Refunds		
Commissions	772.06	
Excess lunch deposit		
Due from General		
Transfers for District Catering Invoices		
Federal Supply Chain Assistance		
Donation		
Invoices	6,393.00	
Interest	21.25	
		266,349.13

Total Receipts

**Disbursements**

Warrant		(76,441.22)
Sales Tax		
Xfer to General	(159,284.03)	
Payroll 3/15/23	(22,061.88)	
Payroll 3/31/23	(30,573.81)	
		(288,360.94)

Total Disbursements

**Balance on Hand:**

**March 31, 2023** **\$ 884,576.25**

**Bank Reconciliation**

Bank Statement

CNB 5115	0.03%	801,566.89
CNB Paypal	0.00%	12,964.05
Deposit in transit (Feb Meal Claims)		79,408.00
Deposit in transit (Stop payment fee reversal)		37.00
Outstanding Checks		(9,399.69)

**Reconciled Balance**

**\$ 884,576.25**

**Respectfully Submitted,**

*Cullen Spencer*

**Cullen Spencer, Treasurer**  
4/25/2023

**Reviewed by:** \_\_\_\_\_

Treasurer's Report  
Capital Savings  
March 1 - March 31, 2023

**Balance Forward:            March 1, 2023** 2,589,343.53

**Receipts**

Receipts		
Xfer from Capital Checking CNB		
BAN Proceeds		
Print Deposits		
Xfer from Capital Now	81,313.75	
Interest	5,938.07	
Total Receipts		87,251.82

**Disbursements**

Xfer to Gen to pay back loan for Asset Preservation		
Xfer to Capital Checking for Asset Preservation	(1,626,854.55)	
Due to DS	(81,313.75)	
Total Disbursements		(1,708,168.30)

**Balance on Hand:            March 31, 2023** \$    968,427.05

**Bank Reconciliation**

Bank Statement    CNB 2223            0.03%	38,527.27
Bank Statement    NYCLASS	929,899.78
Xfer in transit (to Correct NYCLASS Acct)	

**Reconciled Balance** \$    968,427.05

Respectfully Submitted,



Cullen Spencer, Treasurer  
4/25/2023

Reviewed by: \_\_\_\_\_

Treasurer's Report  
Capital Now  
March 1 - March 31, 2023

**Balance Forward:            March 1, 2023** 1,732,467.28  
**Receipts**

Loan from General for Asset Preservation		
Loan from General for Bus Purchase		
Smart Schools Bond		
Xfer from BAN Proceeds for Asset Preservation	1,626,854.55	
Xfer from General to settle interfund loans	77,497.96	
Refund (Terracon)		
Interest		
		1,704,352.51
<b>Total Receipts</b>		

**Disbursements**

Warrant	(1,961,241.46)	
Xfer to Capital Savings	(81,313.75)	
Due to DS		
Due to General	(982,241.72)	
		(3,024,796.93)
<b>Total Disbursements</b>		

**Balance on Hand:            March 31, 2023** \$    412,022.86

**Bank Reconciliation**

Bank Statement    CNB 5645	1.95	
Chase 1109	491,567.80	
Deposit in Xfer		
Outstanding Checks		(79,546.89)
		\$    412,022.86
<b>Reconciled Balance</b>		

**Respectfully Submitted,**



**Cullen Spencer, Treasurer**  
**4/25/2023**

**Reviewed by:** \_\_\_\_\_



Treasurer's Report  
Debt Service  
March 1 - March 31, 2023

<b>Balance Forward:</b>	<b>March 1, 2023</b>		478,649.81
<b>Receipts</b>			
	Due from Capital	81,313.75	
	BAN Premium		
	Interest	109.99	
	<b>Total Receipts</b>	<hr/>	<hr/>
			81,423.74
<b>Disbursements</b>			
	Xfer to General	-	
	<b>Total Disbursements</b>	<hr/>	<hr/>
			-
<b>Balance on Hand:</b>	<b>March 31, 2023</b>		<hr/> <b>\$ 560,073.55</b> <hr/>
<b>Bank Reconciliation</b>			
Bank Statement	CNB 7123	0.04%	560,073.55
	<b>Reconciled Balance</b>		<hr/> <b>\$ 560,073.55</b> <hr/>

Respectfully Submitted,



Cullen Spencer, Treasurer  
4/25/2023

Reviewed by: \_\_\_\_\_

Treasurer's Report  
Deductions  
March 1 - March 31, 2023

**Balance Forward:            March 1, 2023** 93,144.72

**Receipts**

PR 3/15	1,776,403.88	
PR 3/31	2,052,965.21	
Xfer for TSA contribution (ER)		
XFER from VEBA for funding		
Retiree Accrued benefit payouts		
ERS Adjustments	73.70	
Xfer from General Now		
OMNI Refund		
Interest	4.82	
Total Receipts		3,829,447.61

**Disbursements**

Warrant	(3,829,369.09)	
Sales Tax remittance	(153.90)	
ERS Adjustments		
Omni TSA Contributions (ER)		
Xfer to Gen Now		
VEBA Funding		
Due to General		
Total Disbursements		(3,829,522.99)

**Balance on Hand:            March 31, 2023** **\$    93,069.34**

**Bank Reconciliation**

Bank Statement    CNB 8615            0.03%	124,929.31
Charge in-transit (ERS)	(17,593.41)
Charge in transit (Omni)	
NYS Payroll tax payment in-transit	
Outstanding Checks	(14,266.56)
<b>Reconciled Balance</b>	<b>\$    93,069.34</b>

Respectfully Submitted,



Cullen Spencer, Treasurer  
4/25/2023

Reviewed by: \_\_\_\_\_

Treasurer's Report  
Federal  
March 1 - March 31, 2023

**Balance Forward:            March 1, 2023** 25,595.78

**Receipts**

IDEA 611	313,377.00
IDEA 619	19,146.00
ARP-IDEA 611	35,598.00
Federal COVID Stimulus - CRRSA	403,581.00
Federal COVID Stimulus - ARPA	330,868.00
Summer 4408 (ESY)	362,180.97
Title IA	93,728.00
Title III ENL	
Title IIIA	
Title IV	3,851.00
Title IIA	33,276.00
UPK	
UPK - ARPA	114,130.00
E-Rate/ECF	20,190.69

Total Receipts 1,729,926.66

**Disbursements**

Warrant - Checks	(46,049.49)
Warrant - ACH	(21,528.20)
Due to General	(500,000.00)
PR Adjustments	(10,746.00)
XFER to Gen for Summer School 2020	
PR 3-15	(149,500.35)
PR 3-31	(201,725.68)

Total Disbursements (929,549.72)


**Balance on Hand:            March 31, 2023** \$ 825,972.72

**Bank Reconciliation**

Bank Statement	Chase 1117	0.00%	871,982.21
Outstanding Checks			(46,009.49)
Deposit in transit (xfer from Gen Muni)			

**Reconciled Balance** \$ 825,972.72

Respectfully Submitted,

  
Cullen Spencer, Treasurer  
4/25/2023

Reviewed by: \_\_\_\_\_

Treasurer's Report  
General Muni  
March 1 - March 31, 2023

**Balance Forward: March 1, 2023** 42,371,095.83

**Receipts**

STAR			
Gen Aid		6,965,576.70	
VLT		159,161.60	
Excess Cost Aid		2,311,342.60	
Nonresident Homeless Aid		256,087.96	
Incarcerated Youth			
Instructional Materials Aid		267,484.00	
Summer Sch 4408			
E-rate			
MCD		89,224.17	
Ch. 47/66/721		49,683.71	
IB Exam Waivers			
FEMA			
Xfer from Deductions			
Xfer from Leadership for PSAT Proctors			
Xfer from Tax Collections			
Xfer from Gen Now		4,000,000.00	
Xfer from Gen Paypal			
Due from Payroll			
Chromebook sales			
Interest		81,619.01	
	<b>Total Receipts</b>		<b>14,180,179.75</b>

**Disbursements**

Xfer to General Now		(7,000,000.00)	
Xfer to VEBA			
Xfer to Capital			
Loan to Capital for Bus purchase			
	<b>Total Disbursements</b>		<b>(7,000,000.00)</b>

**Balance on Hand: March 31, 2023** \$ 49,551,275.58

**Bank Reconciliation**

Bank Statement	CNB 4323		7,852,177.80
	NYCLASS 01-1165-0006		12,109,333.24
	CNB CD 9981		7,676,826.79
	CNB CD 7795		7,254,778.48
	CNB CD 0307		2,716,889.52
	CNB CD 8460		4,020,677.75
	CNB CD 9187		-
	CNB CD 1006		5,000,000.00
	CNB CD 2894		3,000,000.00

In-transit (Xfer from Deductions for 8/15/22 Payroll)			
In-transit (Xfer to Fed)			
In-transit (Xfer to Gen now)			
In-transit (Xfer to Cafe)			(79,408.00)

**Reconciled Balance** \$ 49,551,275.58

Respectfully Submitted,



Cullen Spencer, Treasurer  
4/25/2023

Reviewed by: \_\_\_\_\_

Treasurer's Report  
General Now  
March 1 - March 31, 2023

**Balance Forward: March 1, 2023** 4,836,647.12  
**Receipts**

Tax Collections - Net of NSF & Adjustments		
County Prior Year Taxes	184,777.25	
County Tax Penalty	8,094.48	
Medical Payroll Deductions	98,432.70	
Dental Payroll Deductions	12,329.59	
Invoices	89,189.10	
City Prior Year Taxes	72,216.03	
City Tax Penalty	4,967.13	
PILOT	301,610.15	
BOCES	502,069.00	
Refunds	34,964.24	
Student Fees	117.52	
Donations	2,394.72	
Insurance Recovery	1,265.74	
ACH Returns		
Misc	2,452.23	
Scrap		
Square Chromebook sales		
Xfer from Gen Muni	3,000,000.00	
Xfer from Café	159,284.03	
Xfer from Extracurricular (Stipends)		
Xfer from Deductions		
Retiree Health ACH		
Xfer from Capital	982,241.72	
Xfer from Federal	510,746.00	
Interest	359.37	
Total Receipts		5,967,511.00

**Disbursements**

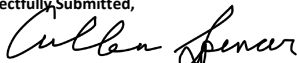
Warrant	(1,865,120.22)	
Xfer to Capital	(77,497.96)	
Payroll 3/15	(1,604,841.65)	
Payroll 3/31	(1,820,665.72)	
Xfer to Debt Service		
Xfer to Extracurricular for Coffee		
Health Insurance Wire	(1,955,933.33)	
ERS Annual Invoice		
Xfer to Payroll		
Loan to Capital for Asset Pres		
Xfer to Gen Muni		
BAN Principal Paydown		
BAN Interest		
H S A Fundings	(412.50)	
Loan to Federal		
Bond Interest		
Bond Principal		
Check Print Postage	(58.08)	
Total Disbursements		(7,324,529.46)

**Balance on Hand: March 31, 2023** \$ 3,479,628.66

**Bank Reconciliation**

Bank Statement		
CNB 9172	2,465,857.84	
Tax Collection 6026	-	
Chase Lockbox 6841	1,857,698.47	
CNB 3427	-	
Outstanding Checks	(843,936.65)	
Charge in-transit (Café inv 231432 & Pepsi Commissions)		
Charge in-transit (OMNI return to Deductions)		
Charge in-transit (Payroll HSA)		
Small Bal Adj	9.00	
Reconciled Balance		<u>\$ 3,479,628.66</u>

Respectfully Submitted,



Cullen Spencer, District Treasurer  
4/25/2023

Reviewed by: \_\_\_\_\_

Treasurer's Report  
Leadership  
March 1 - March 31, 2023

**Balance Forward: March 1, 2023** \$ 127,945.91  
**Receipts**

Interest	3.31	
Cash Receipt Query Attached	3,646.00	
Total Receipts		3,649.31

**Disbursements**

Warrant	(2,770.14)	
Xfer to Extracurricular		
Xfer to General for Proctor Pay		
Xfer to General for DECA Donation		
Xfer to Café for Catering Invoices		
Write-off NSF check #500 (Crockton)		
Total Disbursements		(2,770.14)

**Balance on Hand: March 31, 2023** \$ 128,825.08

**Bank Reconciliation**

Bank Statement CNB 4762		129,918.22
Less Outstanding Checks		(1,093.14)
Deposit in-transit - Stop payment fee reversal		
<b>Reconciled Balance</b>		<u><u>\$ 128,825.08</u></u>

**Respectfully Submitted,**



**Cullen Spencer, Treasurer**  
**4/25/2023**

**Reviewed by: \_\_\_\_\_**

Treasurer's Report  
Payroll  
March 1 - March 31, 2023

<b>Balance Forward:</b>	<b>March 1, 2023</b>		12,601.33
<b>Receipts</b>			
	Net Payroll 3/15	1,147,071.01	
	Net Payroll 3/31	1,340,610.24	
	Xfer from Gen Now		
	ACH Return		
	Payroll adjustments		
	Interest	4.63	
	<b>Total Receipts</b>	<hr/>	2,487,685.88
<b>Disbursements</b>			
	Payroll Checks	(4,637.90)	
	Payroll Dir Dep 3/15	(1,143,517.48)	
	Payroll Dir Dep 3/31	(1,339,525.87)	
	Adj for negative PR checks		
	Xfer to General Now		
	<b>Total Disbursements</b>	<hr/>	(2,487,681.25)
<b>Balance on Hand:</b>	<b>February 28, 2023</b>		<hr/> <b>\$ 12,605.96</b> <hr/>
<b><u>Bank Reconciliation</u></b>			
Bank Statement	CNB 7815	0.03%	26,587.40
Outstanding Checks			(14,018.44)
Deposit in transit - Stop payment fee refund			37.00
	<b>Reconciled Balance</b>		<hr/> <b>\$ 12,605.96</b> <hr/>

Respectfully Submitted,



Cullen Spencer, Treasurer  
4/25/2023

Reviewed by: \_\_\_\_\_

Treasurer's Report  
Trust Memorial  
March 1 - March 31, 2023

<b>Balance Forward:</b>	<b>March 1, 2023</b>	385,679.04
<b>Receipts</b>		
Dividends		
Academy Trust		
Sara Shenkman	18.07	
Donations/Contributions		
Investment Results		
Stale-Dated Check write-offs		
Interest	0.53	
	<b>Total Receipts</b>	<u>18.60</u>
<b>Disbursements</b>		
Warrant		
Investment Results		
Due to Extra Curricular		
	<b>Total Disbursements</b>	<u>-</u>
<b>Balance on Hand:</b>	<b>March 31, 2023</b>	<u><u>\$ 385,697.64</u></u>

**Bank Reconciliation**

Bank Statement	CNB Invest	365,021.16
Bank Statement	CNB 6516      0.03%	20,926.48
Less Outstanding Checks		(250.00)
Deposits in-transit		
	<b>Reconciled Balance</b>	<u><u>\$ 385,697.64</u></u>

**Respectfully Submitted,**



**Cullen Spencer, Treasurer**  
**4/25/2023**

**Reviewed by:** \_\_\_\_\_



Treasurer's Report  
Unemployment Reserve  
March 1 - March 31, 2023

**Balance Forward:            March 1, 2023** 468,020.53

**Receipts**

Interest Earnings on CD  
Xfer from General  
Interest

99.37

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Total Receipts

99.37

**Disbursements**

Xfer to general for Claim pymnt

Total Disbursements

-

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**Balance on Hand:            March 31, 2023**

\$ 468,119.90

**Bank Reconciliation**

Bank Statement    CNB 5716            0.08%

468,119.90

**Reconciled Balance**

\$ 468,119.90

Respectfully Submitted,



Cullen Spencer, Treasurer  
4/25/2023

Reviewed by: \_\_\_\_\_

Treasurer's Report  
VEBA  
March 1 - March 31, 2023

**Balance Forward:            March 1, 2023** 412,473.39  
**Receipts**

Veba Recon from General		
Interest Earnings on CD		
Due from General		
Interest	87.58	
Total Receipts	87.58	87.58

**Disbursements**


Funding to BRI		
Xfer for Veba Funding		
BRI Admin Fees		
Xfer to General for Admin Fees	-	
Total Disbursements	-	-

**Balance on Hand:            March 31, 2023** \$ 412,560.97

**Bank Reconciliation**

Bank Statement    CNB 3023		412,560.97
<b>Reconciled Balance</b>		<u><u>\$ 412,560.97</u></u>

Respectfully Submitted,

  
Cullen Spencer, Treasurer  
4/25/2023

Reviewed by: \_\_\_\_\_

# Canandaigua City School District

## Revenue Status Report By Function From 7/1/2022 To 3/31/2023



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<a href="#">A 1001</a>	Real Property Tax	49,900,441.00	0.00	49,900,441.00	46,919,120.19	2,981,320.81
<a href="#">A 1081</a>	Other Payment in Lieu of Taxes	676,789.00	0.00	676,789.00	536,278.25	140,510.75
<a href="#">A 1085</a>	School Tax Relief Reimbursement	0.00	0.00	0.00	2,981,320.79	-2,981,320.79
<a href="#">A 1090</a>	Interest and Penalties on Real Property Taxes	175,000.00	0.00	175,000.00	159,401.00	15,599.00
<a href="#">A 1335</a>	Other Student Fees/Charges - From Individuals	7,500.00	0.00	7,500.00	1,641.31	5,858.69
<a href="#">A 2230</a>	Tuitions - Other Districts in NYS	160,000.00	0.00	160,000.00	97,594.53	62,405.47
<a href="#">A 2280</a>	Health Services for Other Districts	50,000.00	0.00	50,000.00	77,073.30	-27,073.30
<a href="#">A 2401</a>	Interest and Earnings	75,000.00	0.00	75,000.00	636,183.10	-561,183.10
<a href="#">A 2440</a>	Rental of Buses	40,000.00	0.00	40,000.00	8,425.41	31,574.59
<a href="#">A 2650</a>	Sale of Scrap and Excess Materials	2,500.00	0.00	2,500.00	8,062.40	-5,562.40
<a href="#">A 2666</a>	Sale of Transportation Equipment	50,000.00	0.00	50,000.00	98,130.00	-48,130.00
<a href="#">A 2680</a>	Insurance Recoveries	0.00	0.00	0.00	121,076.03	-121,076.03
<a href="#">A 2701</a>	Refund of Prior Year Expenses	75,000.00	0.00	75,000.00	36,676.65	38,323.35
<a href="#">A 2705</a>	Gifts and Donations	0.00	21,194.72	21,194.72	21,294.72	-100.00
<a href="#">A 2770</a>	Other Unclassified Revenues	60,000.00	0.00	60,000.00	91,303.24	-31,303.24
<a href="#">A 3101</a>	Formula Operating Aid	27,416,454.00	0.00	27,416,454.00	13,530,551.45	13,885,902.55
<a href="#">A 3102</a>	VLT Lottery Aid	0.00	0.00	0.00	5,737,287.58	-5,737,287.58
<a href="#">A 3103</a>	BOCES Aid	2,100,000.00	0.00	2,100,000.00	502,002.00	1,597,998.00
<a href="#">A 3104</a>	Tuition Aid (Chapters 47, 66, and 721)	215,000.00	0.00	215,000.00	49,915.71	165,084.29
<a href="#">A 3260</a>	Texbook Aid	195,000.00	0.00	195,000.00	194,788.00	212.00
<a href="#">A 3261</a>	Computer Hardware Aid	50,000.00	0.00	50,000.00	49,698.00	302.00
<a href="#">A 3262</a>	Computer Software Aid	49,000.00	0.00	49,000.00	51,187.00	-2,187.00
<a href="#">A 3263</a>	Library Media Aid	20,000.00	0.00	20,000.00	21,356.00	-1,356.00
<a href="#">A 3289</a>	Other State Aid	15,000.00	0.00	15,000.00	261,003.51	-246,003.51
<a href="#">A 4286</a>	CARES Act Education Stabilization Federal Funds	0.00	0.00	0.00	51.99	-51.99
<a href="#">A 4289</a>	Other Federal Aid (Specify)	0.00	0.00	0.00	43,826.65	-43,826.65
<a href="#">A 4601</a>	Medicaid Assistance	110,000.00	0.00	110,000.00	125,479.66	-15,479.66
<b>A Totals:</b>		<b>81,442,684.00</b>	<b>21,194.72</b>	<b>81,463,878.72</b>	<b>72,360,728.47</b>	<b>9,103,150.25</b>
<a href="#">C 1240</a>	Qualified Breakfast Sales	40,000.00	0.00	40,000.00	51,642.00	-11,642.00
<a href="#">C 1245</a>	Other Breakfast Sales	6,000.00	0.00	6,000.00	9,189.49	-3,189.49
<a href="#">C 1440</a>	Qualified Lunch Sales	330,000.00	0.00	330,000.00	249,710.30	80,289.70
<a href="#">C 1445</a>	Other Lunch Sales	115,000.00	0.00	115,000.00	123,731.22	-8,731.22

# Canandaigua City School District

## Revenue Status Report By Function From 7/1/2022 To 3/31/2023



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<a href="#">C 1446</a>	Catering/Special Events	2,000.00	0.00	2,000.00	5,030.80	-3,030.80
<a href="#">C 2401</a>	Interest and Earnings	200.00	0.00	200.00	173.49	26.51
<a href="#">C 2402</a>	Over/Short	0.00	0.00	0.00	92.45	-92.45
<a href="#">C 2770</a>	Other Unclassified Revenue	800.00	0.00	800.00	12,546.81	-11,746.81
<a href="#">C 2771</a>	Commissions	5,000.00	0.00	5,000.00	6,029.74	-1,029.74
<a href="#">C 3190</a>	State Aid - School Lunch	20,000.00	0.00	20,000.00	14,074.00	5,926.00
<a href="#">C 3290</a>	State Aid - School Breakfast	10,000.00	0.00	10,000.00	7,176.00	2,824.00
<a href="#">C 4190</a>	Surplus Food - Federal	60,000.00	0.00	60,000.00	37,825.78	22,174.22
<a href="#">C 4190.100</a>	Federal Lunch	550,000.00	130,000.00	680,000.00	487,021.00	192,979.00
<a href="#">C 4190.200</a>	Federal Breakfast	150,000.00	58,890.00	208,890.00	162,762.00	46,128.00
<a href="#">C 4190.300</a>	Other Federal Revenues	0.00	0.00	0.00	172,501.00	-172,501.00
<a href="#">C 4192</a>	Summer Food Service Program	0.00	0.00	0.00	22,560.00	-22,560.00
<a href="#">C 5031</a>	Transfer from General Fund	60,000.00	0.00	60,000.00	0.00	60,000.00
<b>C Totals:</b>		<b>1,349,000.00</b>	<b>188,890.00</b>	<b>1,537,890.00</b>	<b>1,362,066.08</b>	<b>175,823.92</b>
<a href="#">F3E 4126.000.22</a>	Title III ENL 2022	2,998.43	0.00	2,998.43	740.00	2,258.43
<a href="#">F3E 4126.000.23</a>	Title III ENL 2023	4,247.00	0.00	4,247.00	0.00	4,247.00
<b>F3E Totals:</b>		<b>7,245.43</b>	<b>0.00</b>	<b>7,245.43</b>	<b>740.00</b>	<b>6,505.43</b>
<a href="#">F3I 4256.000.22</a>	Title III Imigrant Education Revenues	1,440.00	0.00	1,440.00	1,439.80	0.20
<b>F3I Totals:</b>		<b>1,440.00</b>	<b>0.00</b>	<b>1,440.00</b>	<b>1,439.80</b>	<b>0.20</b>
<a href="#">FAR 4289</a>	Federal Stimulus Revenues - ARPA	2,754,503.44	0.00	2,754,503.44	611,695.44	2,142,808.00
<b>FAR Totals:</b>		<b>2,754,503.44</b>	<b>0.00</b>	<b>2,754,503.44</b>	<b>611,695.44</b>	<b>2,142,808.00</b>
<a href="#">FCR 4289</a>	CRRSA REVENUES - GEER/ESSR	1,738,052.20	0.00	1,738,052.20	867,275.20	870,777.00
<b>FCR Totals:</b>		<b>1,738,052.20</b>	<b>0.00</b>	<b>1,738,052.20</b>	<b>867,275.20</b>	<b>870,777.00</b>
<a href="#">FEC 4289</a>	ECF Program Revenues	11,150.00	0.00	11,150.00	29,689.52	-18,539.52
<b>FEC Totals:</b>		<b>11,150.00</b>	<b>0.00</b>	<b>11,150.00</b>	<b>29,689.52</b>	<b>-18,539.52</b>
<a href="#">FHB 3289</a>	Healthcare Workers Bonus	102,267.50	0.00	102,267.50	102,267.50	0.00
<b>FHB Totals:</b>		<b>102,267.50</b>	<b>0.00</b>	<b>102,267.50</b>	<b>102,267.50</b>	<b>0.00</b>

# Canandaigua City School District

## Revenue Status Report By Function From 7/1/2022 To 3/31/2023



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<a href="#">FHL 4289</a>	ARP - Homeless (HCY) Revenues	11,980.00	0.00	11,980.00	0.00	11,980.00
	<b>FHL Totals:</b>	<b>11,980.00</b>	<b>0.00</b>	<b>11,980.00</b>	<b>0.00</b>	<b>11,980.00</b>
<a href="#">FIA 4126.000.22</a>	Title I Part A 2021-22	59,015.92	0.00	59,015.92	55,629.40	3,386.52
<a href="#">FIA 4126.000.23</a>	Title I Part A 2022-23	509,007.00	0.00	509,007.00	195,529.00	313,478.00
	<b>FIA Totals:</b>	<b>568,022.92</b>	<b>0.00</b>	<b>568,022.92</b>	<b>251,158.40</b>	<b>316,864.52</b>
<a href="#">FIB 4256</a>	IDEA Section 611	966,098.00	0.00	966,098.00	506,596.00	459,502.00
	<b>FIB Totals:</b>	<b>966,098.00</b>	<b>0.00</b>	<b>966,098.00</b>	<b>506,596.00</b>	<b>459,502.00</b>
<a href="#">FIC 4256</a>	IDEA Section 619	31,873.00	0.00	31,873.00	25,520.00	6,353.00
	<b>FIC Totals:</b>	<b>31,873.00</b>	<b>0.00</b>	<b>31,873.00</b>	<b>25,520.00</b>	<b>6,353.00</b>
<a href="#">FIE 4289</a>	ARP-IDEA 611 Revenues	164,955.88	0.00	164,955.88	35,598.00	129,357.88
	<b>FIE Totals:</b>	<b>164,955.88</b>	<b>0.00</b>	<b>164,955.88</b>	<b>35,598.00</b>	<b>129,357.88</b>
<a href="#">FIF 4289</a>	ARP-IDEA 619 Revenues	20,010.00	0.00	20,010.00	0.00	20,010.00
	<b>FIF Totals:</b>	<b>20,010.00</b>	<b>0.00</b>	<b>20,010.00</b>	<b>0.00</b>	<b>20,010.00</b>
<a href="#">FII 4126.000.22</a>	Title IIA State Aid 21/22	2,836.52	0.00	2,836.52	1,890.00	946.52
<a href="#">FII 4126.000.23</a>	Title IIA State Aid 22/23	88,870.00	0.00	88,870.00	51,050.00	37,820.00
	<b>FII Totals:</b>	<b>91,706.52</b>	<b>0.00</b>	<b>91,706.52</b>	<b>52,940.00</b>	<b>38,766.52</b>
<a href="#">FIV 4129.000.22</a>	Title IV State Aid 21/22	8,355.86	0.00	8,355.86	0.00	8,355.86
<a href="#">FIV 4129.000.23</a>	Title IV State Aid 22/23	34,771.00	859.00	35,630.00	10,805.00	24,825.00
	<b>FIV Totals:</b>	<b>43,126.86</b>	<b>859.00</b>	<b>43,985.86</b>	<b>10,805.00</b>	<b>33,180.86</b>
<a href="#">FSS 3289</a>	Summer School Aid	663,200.00	0.00	663,200.00	240,142.45	423,057.55
<a href="#">FSS 5031</a>	Summer School Interfund Transfer	165,800.00	0.00	165,800.00	0.00	165,800.00
	<b>FSS Totals:</b>	<b>829,000.00</b>	<b>0.00</b>	<b>829,000.00</b>	<b>240,142.45</b>	<b>588,857.55</b>
<a href="#">FUP 3289</a>	Universal PreK	265,121.00	0.00	265,121.00	132,560.00	132,561.00
<a href="#">FUP 3289.FX</a>	Universal PreK - Federal Expansion	461,664.00	0.00	461,664.00	206,462.00	255,202.00

# Canandaigua City School District

## Revenue Status Report By Function From 7/1/2022 To 3/31/2023



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
	<b>FUP Totals:</b>	<b>726,785.00</b>	<b>0.00</b>	<b>726,785.00</b>	<b>339,022.00</b>	<b>387,763.00</b>
<a href="#">H23 5031</a>	Capital Outlay 2022-23 Interfund transfer	100,000.00	0.00	100,000.00	0.00	100,000.00
	<b>H23 Totals:</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>
<a href="#">HAG 2680</a>	Insurance Recoveries	900,000.00	0.00	900,000.00	0.00	900,000.00
<a href="#">HAG 5031</a>	Interfund Transfer from General Fund	100,000.00	0.00	100,000.00	0.00	100,000.00
	<b>HAG Totals:</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>
<a href="#">HAP 2770</a>	Other Miscellaneous Revenues	-1,810.00	0.00	-1,810.00	100.00	-1,910.00
<a href="#">HAP 5031</a>	Asset Pres - Interfund Transfer	-2,000,000.00	0.00	-2,000,000.00	0.00	-2,000,000.00
<a href="#">HAP 5710</a>	Asset Pres - Serial Bonds	51,100,000.00	0.00	51,100,000.00	0.00	51,100,000.00
<a href="#">HAP 5731</a>	Asset Pres - BANS Redeemed	-660,000.00	0.00	-660,000.00	0.00	-660,000.00
	<b>HAP Totals:</b>	<b>48,438,190.00</b>	<b>0.00</b>	<b>48,438,190.00</b>	<b>100.00</b>	<b>48,438,090.00</b>
<a href="#">HSS 3297.000</a>	Smart Schools State Sources	246,672.00	0.00	246,672.00	0.00	246,672.00
	<b>HSS Totals:</b>	<b>246,672.00</b>	<b>0.00</b>	<b>246,672.00</b>	<b>0.00</b>	<b>246,672.00</b>
<a href="#">TC 2770.44</a>	Taxes Collected - Wood Library	0.00	0.00	0.00	844,250.00	-844,250.00
	<b>TC Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>844,250.00</b>	<b>-844,250.00</b>
<a href="#">V 2401</a>	Interest & Earnings	0.00	0.00	0.00	95,541.17	-95,541.17
<a href="#">V 2710</a>	Premium on BANS/Bonds	0.00	0.00	0.00	35,925.00	-35,925.00
	<b>V Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,466.17</b>	<b>-131,466.17</b>
	<b>Grand Totals:</b>	<b>140,644,762.75</b>	<b>210,943.72</b>	<b>140,855,706.47</b>	<b>77,773,500.03</b>	<b>63,082,206.44</b>

# Canandaigua City School District

## Appropriation Status Summary Report By Object From 7/1/2022 To 3/31/2023



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
100	Instructional Salary	*	21,700.00	-5,000.00	16,700.00	4,838.86	0.00	11,861.14
120	Instructional Salary	*	7,888,926.00	-73,148.50	7,815,777.50	4,207,920.33	2,563,886.33	1,043,970.84
121	Instructional Salary	*	351,157.00	3,700.00	354,857.00	207,454.61	125,643.89	21,758.50
122	Instructional Salary	*	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
129	Instructional Salary	*	7,218.00	1,500.00	8,718.00	5,607.00	0.00	3,111.00
130	Instructional Salary	*	8,870,080.00	0.00	8,870,080.00	5,416,826.38	3,281,107.17	172,146.45
140	Instructional Salary Substitutes	*	773,750.00	18,000.00	791,750.00	550,881.02	30,861.76	210,007.22
141	Instructional Salary	*	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
150	Instructional Salary	*	10,927,241.00	37,192.50	10,964,433.50	7,013,003.45	3,372,732.60	578,697.45
151	Instructional Salary	*	9,500.00	2,500.00	12,000.00	5,532.00	0.00	6,468.00
160	Non-Instructional Salary	*	10,204,932.00	-41,137.00	10,163,795.00	6,863,280.97	1,140,757.97	2,159,756.06
200	Equipment	*	490,178.00	32,742.93	522,920.93	329,131.63	71,754.10	122,035.20
220	Computer Hardware	*	130,600.00	-16,000.00	114,600.00	34,426.45	0.00	80,173.55
400	Contractual	*	3,186,609.00	617,564.49	3,804,173.49	2,359,475.88	920,896.03	523,801.58
415		*	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
450	Supplies	*	1,631,916.00	233,159.51	1,865,075.51	1,211,312.44	415,816.19	237,946.88
460	Computer Software	*	118,596.00	21,131.08	139,727.08	78,810.25	29,086.47	31,830.36
470	Tuition	*	1,485,421.00	8,311.80	1,493,732.80	713,246.41	510,256.92	270,229.47
480	Textbooks	*	208,766.00	39,257.30	248,023.30	161,648.72	11,454.40	74,920.18
490	BOCES	*	8,622,657.00	-127,191.28	8,495,465.72	5,221,528.98	2,397,071.89	876,864.85
600	Principal	*	4,345,000.00	0.00	4,345,000.00	340,000.00	0.00	4,005,000.00
700	Interest	*	1,307,567.00	0.00	1,307,567.00	304,240.64	0.00	1,003,326.36
800	Employee Benefits	*	22,304,989.00	-215,725.00	22,089,264.00	16,156,149.09	2,148,965.75	3,784,149.16
900	Interfund Transfers	*	330,000.00	0.00	330,000.00	0.00	0.00	330,000.00
<b>Fund ATotals:</b>			<b>83,248,803.00</b>	<b>536,857.83</b>	<b>83,785,660.83</b>	<b>51,185,315.11</b>	<b>17,020,291.47</b>	<b>15,580,054.25</b>
160	Non-Instructional Salary	*	515,000.00	0.00	515,000.00	372,241.72	18,750.00	124,008.28
200	Equipment	*	20,000.00	188,590.00	208,590.00	13,037.27	186,001.01	9,551.72
400	Contractual	*	507,800.00	-12,000.00	495,800.00	427,048.39	68,208.99	542.62
450	Supplies	*	51,000.00	12,300.00	63,300.00	47,337.56	12,443.15	3,519.29
800	Employee Benefits	*	255,200.00	0.00	255,200.00	153,598.26	0.00	101,601.74
<b>Fund CTotals:</b>			<b>1,349,000.00</b>	<b>188,890.00</b>	<b>1,537,890.00</b>	<b>1,013,263.20</b>	<b>285,403.15</b>	<b>239,223.65</b>

# Canandaigua City School District

## Appropriation Status Summary Report By Object From 7/1/2022 To 3/31/2023



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
150		*	4,850.75	0.00	4,850.75	0.00	0.00	4,850.75
450		*	1,654.68	740.00	2,394.68	740.00	0.00	1,654.68
	<b>Fund F3ETotals:</b>		<b>6,505.43</b>	<b>740.00</b>	<b>7,245.43</b>	<b>740.00</b>	<b>0.00</b>	<b>6,505.43</b>
450		*	1,440.00	0.00	1,440.00	1,440.00	0.00	0.00
	<b>Fund F3ITotals:</b>		<b>1,440.00</b>	<b>0.00</b>	<b>1,440.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>0.00</b>
150		*	1,648,474.53	331,926.79	1,980,401.32	614,504.30	94,285.06	1,271,611.96
160		*	30,000.00	-30,000.00	0.00	0.00	0.00	0.00
400		*	304,740.00	-196,061.20	108,678.80	69,351.98	27,300.00	12,026.82
450		*	280,135.03	-113,056.85	167,078.18	55,605.97	3,267.83	108,204.38
800		*	479,276.82	19,068.32	498,345.14	0.00	0.00	498,345.14
	<b>Fund FARTotals:</b>		<b>2,742,626.38</b>	<b>11,877.06</b>	<b>2,754,503.44</b>	<b>739,462.25</b>	<b>124,852.89</b>	<b>1,890,188.30</b>
150		*	1,279,499.82	154,232.00	1,433,731.82	935,994.35	443,458.24	54,279.23
160		*	-18,853.05	52,519.00	33,665.95	38,192.37	0.00	-4,526.42
400		*	81,911.00	-15,000.00	66,911.00	17,350.00	7,000.00	42,561.00
450		*	138,129.11	-65,129.44	72,999.67	46,359.88	0.00	26,639.79
800		*	255,677.76	-124,934.00	130,743.76	0.00	0.00	130,743.76
	<b>Fund FCRTotals:</b>		<b>1,736,364.64</b>	<b>1,687.56</b>	<b>1,738,052.20</b>	<b>1,037,896.60</b>	<b>450,458.24</b>	<b>249,697.36</b>
200		*	11,150.00	0.00	11,150.00	0.00	0.00	11,150.00
	<b>Fund FECTotals:</b>		<b>11,150.00</b>	<b>0.00</b>	<b>11,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,150.00</b>
150		*	95,000.00	0.00	95,000.00	94,500.00	0.00	500.00
800		*	7,267.50	0.00	7,267.50	0.00	0.00	7,267.50
	<b>Fund FHBTotals:</b>		<b>102,267.50</b>	<b>0.00</b>	<b>102,267.50</b>	<b>94,500.00</b>	<b>0.00</b>	<b>7,767.50</b>
450		*	11,980.00	0.00	11,980.00	3,580.00	8,400.00	0.00
	<b>Fund FHLTotals:</b>		<b>11,980.00</b>	<b>0.00</b>	<b>11,980.00</b>	<b>3,580.00</b>	<b>8,400.00</b>	<b>0.00</b>
150	Instructional Salary	*	338,029.00	0.00	338,029.00	208,712.98	126,418.02	2,898.00
200	Equipment	*	22,100.00	-4,450.00	17,650.00	17,650.00	0.00	0.00



# Canandaigua City School District

## Appropriation Status Summary Report By Object From 7/1/2022 To 3/31/2023



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
400	Contractual	*	27,928.35	753.00	28,681.35	20,635.00	508.00	7,538.35
450	Supplies	*	26,914.55	1,528.38	28,442.93	17,089.76	5,700.00	5,653.17
800	Employee Benefits	*	150,605.00	4,614.64	155,219.64	4,614.64	0.00	150,605.00
Fund FIATotals:			565,576.90	2,446.02	568,022.92	268,702.38	132,626.02	166,694.52
150	Instructional Salary	*	617,961.00	0.00	617,961.00	381,979.33	225,258.49	10,723.18
160	Non-Instructional Salary	*	184,931.00	0.00	184,931.00	127,378.33	2,726.21	54,826.46
400	Contractual	*	52,428.00	7,865.00	60,293.00	60,293.00	0.00	0.00
800	Employee Benefits	*	110,778.00	-7,865.00	102,913.00	0.00	0.00	102,913.00
Fund FIBTotals:			966,098.00	0.00	966,098.00	569,650.66	227,984.70	168,462.64
160	Non-Instructional Salary	*	21,037.00	0.00	21,037.00	15,777.37	5,259.23	0.40
400	Contractual	*	10,007.00	613.00	10,620.00	10,620.00	0.00	0.00
800	Employee Benefits	*	829.00	-613.00	216.00	0.00	0.00	216.00
Fund FICTotals:			31,873.00	0.00	31,873.00	26,397.37	5,259.23	216.40
150		*	116,902.50	-3,603.00	113,299.50	75,493.25	37,806.04	0.21
400		*	0.00	11,500.00	11,500.00	3,800.00	7,700.00	0.00
800		*	48,053.38	-7,897.00	40,156.38	0.00	0.00	40,156.38
Fund FIETotals:			164,955.88	0.00	164,955.88	79,293.25	45,506.04	40,156.59
150		*	17,000.00	-3,454.00	13,546.00	13,546.00	0.00	0.00
400		*	0.00	6,464.00	6,464.00	505.00	5,959.00	0.00
800		*	3,010.00	-3,010.00	0.00	0.00	0.00	0.00
Fund FIFTotals:			20,010.00	0.00	20,010.00	14,051.00	5,959.00	0.00
150	Instructional Salary	*	84,165.00	0.00	84,165.00	53,473.11	30,858.91	-167.02
400	Contractual	*	6,237.00	0.00	6,237.00	2,072.56	0.00	4,164.44
460	Travel	*	1,304.52	0.00	1,304.52	1,280.00	0.00	24.52
Fund FIITotals:			91,706.52	0.00	91,706.52	56,825.67	30,858.91	4,021.94
150	Instructional Salary	*	19,951.00	998.33	20,949.33	12,637.61	8,313.57	-1.85
400	Contractual	*	15,730.00	-10,000.00	5,730.00	0.00	0.00	5,730.00

# Canandaigua City School District

## Appropriation Status Summary Report By Object From 7/1/2022 To 3/31/2023



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
450	Supplies	*	7,445.86	9,860.67	17,306.53	5,011.10	4,831.57	7,463.86
Fund FIVTotals:			43,126.86	859.00	43,985.86	17,648.71	13,145.14	13,192.01
150	Instructional Salary	*	85,000.00	0.00	85,000.00	79,150.50	0.00	5,849.50
160	Non-Instructional Salary	*	150,000.00	0.00	150,000.00	124,544.94	0.00	25,455.06
400	Contractual	*	43,500.00	0.00	43,500.00	14,009.35	0.00	29,490.65
450	Supplies	*	500.00	0.00	500.00	18,599.33	0.00	-18,099.33
470	Tuition	*	125,000.00	0.00	125,000.00	123,976.20	0.00	1,023.80
490		*	350,000.00	0.00	350,000.00	249,085.00	0.00	100,915.00
800	Employee Benefits	*	75,000.00	0.00	75,000.00	57,564.03	0.00	17,435.97
Fund FSSTotals:			829,000.00	0.00	829,000.00	666,929.35	0.00	162,070.65
150	Instructional Salary	*	209,598.00	0.00	209,598.00	139,351.04	70,516.96	-270.00
160	Non-Instructional Salary	*	55,187.00	0.00	55,187.00	50,360.96	0.00	4,826.04
400	Contractual	*	462,000.00	0.00	462,000.00	288,750.00	173,250.00	0.00
Fund FUPTotals:			726,785.00	0.00	726,785.00	478,462.00	243,766.96	4,556.04
240		*	10,000.00	1,500.00	11,500.00	10,175.94	1,181.87	142.19
294		*	90,000.00	-1,500.00	88,500.00	0.00	85,700.00	2,800.00
Fund H23Totals:			100,000.00	0.00	100,000.00	10,175.94	86,881.87	2,942.19
160		*	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00
240		*	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
243		*	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00
244		*	20,000.00	0.00	20,000.00	5,062.50	14,937.50	0.00
245		*	13,000.00	0.00	13,000.00	6,000.00	7,000.00	0.00
246		*	10,000.00	0.00	10,000.00	0.00	3,550.00	6,450.00
253		*	492,500.00	0.00	492,500.00	0.00	0.00	492,500.00
293		*	400,000.00	0.00	400,000.00	232,840.50	14,422.95	152,736.55
400		*	22,500.00	0.00	22,500.00	0.00	0.00	22,500.00
450		*	10,000.00	0.00	10,000.00	2,004.00	1,258.00	6,738.00
Fund HAGTotals:			1,000,000.00	0.00	1,000,000.00	245,907.00	51,168.45	702,924.55

# Canandaigua City School District

## Appropriation Status Summary Report By Object From 7/1/2022 To 3/31/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
201	*	17,000.00	1,390,251.65	1,407,251.65	704,669.64	685,582.01	17,000.00
240	*	2,019,199.25	-1,231,807.04	787,392.21	59,754.66	121,450.81	606,186.74
243	*	38,550.00	3,726.00	42,276.00	11,000.00	226.00	31,050.00
244	*	-1,290.00	301,265.13	299,975.13	18,747.08	282,518.55	-1,290.50
245	*	114,458.49	550,830.55	665,289.04	318,708.65	40,121.90	306,458.49
246	*	268,723.02	43,741.12	312,464.14	80,143.00	23,368.12	208,953.02
253	*	3,660,757.09	-1,338,781.51	2,321,975.58	0.00	0.00	2,321,975.58
270	*	1,725,000.00	-1,725,000.00	0.00	0.00	0.00	0.00
293	*	342,130.81	15,132,975.73	15,475,106.54	9,004,768.00	6,427,267.73	43,070.81
294	*	10,963.00	8,468,317.05	8,479,280.05	5,508,271.38	2,967,886.38	3,122.29
295	*	7,829.00	1,084,072.36	1,091,901.36	601,842.62	487,751.74	2,307.00
296	*	10,411.00	3,308,247.70	3,318,658.70	1,599,696.36	1,722,314.34	-3,352.00
297	*	270,526.00	4,361,707.59	4,632,233.59	840,813.00	522,420.59	3,269,000.00
<b>Fund HAPTotals:</b>		<b>8,484,257.66</b>	<b>30,349,546.33</b>	<b>38,833,803.99</b>	<b>18,748,414.39</b>	<b>13,280,908.17</b>	<b>6,804,481.43</b>
210	*	369.60	1,069,045.00	1,069,414.60	923,049.96	145,995.04	369.60
900	*	-758.28	0.00	-758.28	0.00	0.00	-758.28
<b>Fund HBUTotals:</b>		<b>-388.68</b>	<b>1,069,045.00</b>	<b>1,068,656.32</b>	<b>923,049.96</b>	<b>145,995.04</b>	<b>-388.68</b>
200	*	170,697.81	0.00	170,697.81	0.00	0.00	170,697.81
400	*	75,974.19	0.00	75,974.19	0.00	0.00	75,974.19
<b>Fund HSSTotals:</b>		<b>246,672.00</b>	<b>0.00</b>	<b>246,672.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246,672.00</b>
440	*	0.00	0.00	0.00	844,250.00	0.00	-844,250.00
<b>Fund TCTotals:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>844,250.00</b>	<b>0.00</b>	<b>-844,250.00</b>
<b>Grand Totals:</b>		<b>102,479,810.09</b>	<b>32,161,948.80</b>	<b>134,641,758.89</b>	<b>77,025,954.84</b>	<b>32,159,465.28</b>	<b>25,456,338.77</b>

## Commencement and Awarding Diplomas

The President of the Board is the elected spokesperson and representative of the Board at official functions. As such, the President has the privilege of addressing the graduates at the Commencement Ceremony and awarding diplomas to graduating students. A current or retired member of the Board of Education, or a current or retired member of the District administration administrator, may give an individual diploma to their child, other relative or their foreign exchange student.

~~The Board recognizes that there are circumstances that could warrant a change in that practice. The Board may approve other exceptions based on a specific written request. It is important to maintain the formality of the occasion, and discretion should be used so that disruptions to the flow of the ceremony are kept at a minimum.~~

All requests must be made in writing to the Board President or district clerk as soon as possible and no later than May 15.

Any person who is awarding a diploma is expected to wear a cap and gown and process with the Board and faculty.

Board Approved: September 23, 2019