

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	5,121.0	5,183.0	5,204.0
On Roll Special Ed Full-Time	956.0	1,020.0	1,014.0
On Roll Special Ed Shared-Time	7.0	7.0	7.0
On Roll Subtotal	6,084.0	6,210.0	6,225.0
In Private School Placements	26.0	29.0	29.0
Sent to Contracted Preschool	190.0	185.0	0.0
Sent to Other Districts Regular	10.0	6.0	186.0
Sent to Other Districts Special Ed	28.0	34.0	34.0
Received	3.0	3.0	3.0
In State Facilities	1.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	65,707,345	67,021,492	70,527,273
	Total Tuition	10-1300	82,992	200,000	200,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	170,300	10,000	10,000
	Rents and Royalties	10-1910	148,417	55,000	55,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,462,924	357,943	357,943
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	10	10
	Interest Earned on Maintenance Reserve	10-1XXX	0	90	90
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	754	0	0
	Total Revenues from Local Sources			67,572,732	67,644,635
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	2,289,895	2,289,895	2,289,895
	Extraordinary Aid	10-3131	1,249,881	850,000	1,000,000
	Categorical Special Education Aid	10-3132	5,243,822	5,243,822	5,243,822
	Equalization Aid	10-3176	24,205,557	26,781,303	32,488,318
	Categorical Security Aid	10-3177	1,481,817	1,481,817	1,481,817
	Other State Aids	10-3XXX	85,291	35,000	35,000
	Total Revenues from State Sources			34,556,263	36,681,837
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	129,866	136,942	151,002
	Total Revenues from Federal Sources		129,866	136,942	151,002
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,547,102	1,926,416
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	290,050	0
	Withdrawal from Maintenance Reserve	10-310	0	441,500	450,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	193,000	327,000
	Transfers from Other Funds	10-5200	805,932	343,386	0
	Adjustment for Prior Year Encumbrances		0	1,694,967	0
	Actual Revenues (Over)/Under Expenditures			2,781,235	0
General Fund Revenues	Total Operating Budget		105,846,028	108,973,419	116,543,686

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	407,202	0	0
	Scholarship Fund Revenue	20-1770	927	0	0
	Other Revenue from Local Sources	20-1XXX	2,173	3,000	0
	Total Revenues from Local Sources	20-1XXX	410,302	3,000	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	281,343	575,373	0
	Preschool Education Aid	20-3218	8,866,836	9,138,510	9,674,180
	Other Restricted Entitlements	20-32XX	148,904	158,876	135,045
	State Grants Through Intermediate Sources	20-3700	130,692	0	0
	Total Revenues from State Sources		9,427,775	9,872,759	9,809,225
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	814,477	1,182,229	750,579
	Title II	20-4451-4455	221,990	339,433	137,188
	Title III	20-4491-4494	19,858	84,694	34,314
	Title IV	20-4471-4474	23,743	140,180	64,089
	ARP-IDEA Preschool	20-4409	26,356	0	0
	ARP-IDEA Basic	20-4419	143,914	165,934	0
	IDEA Part B (Handicapped)	20-4420-4429	1,488,717	1,856,598	1,413,983
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	561,586	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	445,613	0
	Middle Grades Career Awareness and Exploration Program	20-4431	56,147	68,500	0
	ARP-ESSER	20-4540	4,029,250	1,328,191	0
	Adult Basic Education	20-4440	2,523	0	0
	CARES Act Education Stabilization Fund	20-4530	151	0	0
	CRRSA Act-ESSER II	20-4534	1,648,688	735,114	0
CRRSA Act-Learning Acceleration Grant	20-4535	40,160	112,820	0	

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Other	20-4XXX	49,629	0	0
	CRRSA Act-Mental Health Grant	20-4536	40,500	4,500	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	0	482,186	0
	ARP Homeless Children and Youth II Grant	20-4546	0	26,813	0
	Total Revenues from Federal Sources		8,606,103	7,614,391	2,400,153
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	727,372	741,258	784,718
Special Revenue Fund Revenues	Total Grants and Entitlements		19,174,666	18,231,408	12,994,096
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,535,693	3,545,909	8,098,230
	Other Miscellaneous	40-1XXX	1,337	0	0
	Miscellaneous	40-1XXX	1,337	0	0
	Total Revenues from Local Sources		3,537,030	3,545,909	8,098,230
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	79,501	79,651	2,421,687
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1,338
	Total Local Repayment of Debt		3,616,531	3,625,560	10,521,255
	Actual Revenues (Over)/Under Expenditures		-1,336	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,615,195	3,625,560	10,521,255
All Fund Revenues	Total Revenues/Sources		128,635,889	130,830,387	140,059,037
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	727,372	741,258	784,718
	Total Revenues/Sources Net of Transfers		127,908,517	130,089,129	139,274,319

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	29,610,981	30,778,604	32,925,146
	Special Education-Instruction	11-2XX-100-XXX	10,567,115	11,448,382	11,687,069
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,205,768	2,466,234	2,614,178
	Bilingual Education-Instruction	11-240-100-XXX	528,217	543,659	615,380
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	357,893	317,961	446,988
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,001,850	1,040,328	1,114,130
	Community Services Programs/Operations	11-800-330-XXX	0	5,000	5,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,537,350	3,887,811	3,792,653
	Undistributed Expenditures-Health Services	11-000-213-XXX	626,125	737,647	822,174
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,440,909	1,970,224	2,057,317
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,136,609	1,413,164	1,550,315
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,754,111	2,293,211	2,638,855
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,695,323	2,131,221	2,327,154
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	968,900	1,051,791	1,191,651
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	654,604	656,971	661,940
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	170,660	207,213	363,488
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,067,006	2,443,877	2,385,433
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,357,338	3,886,507	3,627,673
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,019,326	1,276,707	1,243,057
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,567,242	2,528,362	2,825,247
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,551,542	8,896,744	10,285,774
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	6,081,820	6,893,575	8,132,417
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	16,774,639	18,910,284	21,455,442
	Total Undistributed Expenditures			51,403,504	59,185,309
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	90	90
	Increase In Maintenance Reserve	10-606	600,000	0	0
	Increase In Current Expense Emergency Reserve	10-607	250,000	0	0
	Interest Earned on Current Expense Emergency Res	10-607	0	10	10
General Fund Current Expenses	Total General Current Expense		96,525,328	105,785,577	114,768,581

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	68,802	102,026	343,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,549,520	2,120,572	298,533
	Increase In Capital Reserve	10-604	5,000,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		8,618,322	2,222,698	642,133
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	0	30,000	30,000
	Total Summer School	13-422-X00-XXX	0	30,000	30,000
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	133,824	120,000	120,000
	Total Other Special Schools	13-4XX-X00-XXX	133,824	120,000	120,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	133,824	150,000	150,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	568,554	815,144	982,972
	General Fund Grand Total		105,846,028	108,973,419	116,543,686
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,173	3,000	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	3,533,165	3,415,874	3,689,233
	Support Services	20-218-200-XXX	6,294,461	7,039,267	6,769,665
	Facility Acquisition and Construction Services	20-218-400-XXX	47,925	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	9,875,551	10,455,141	10,458,898
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	13,196	7,590	6,451
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	38,440	48,594	41,305
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	35,964	53,907	45,821
	Nonpublic Nursing Services	20-XXX-XXX-XXX	18,753	12,880	10,948
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,734	4,830	4,106
	Nonpublic Security Aid	20-XXX-XXX-XXX	19,605	23,575	20,039
Special Revenue Fund Expenses for State Projects	Other	20-XXX-XXX-XXX	148,904	7,500	6,375
	Total State Projects	20-XXX-XXX-XXX	10,155,147	10,614,017	10,593,943

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
	Title I	20-XXX-XXX-XXX	814,477	1,182,229	750,579
	Title II	20-XXX-XXX-XXX	221,990	339,433	137,188
	Title III	20-XXX-XXX-XXX	19,858	84,694	34,314
	Title IV	20-XXX-XXX-XXX	23,743	140,180	64,089
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,488,717	1,856,598	1,413,983
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	143,914	165,934	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	26,356	0	0
	Middle Grades Career Awareness and Exploration Program	20-390-xxx-xxx	56,147	68,500	0
	Adult Education	20-XXX-XXX-XXX	2,523	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	151	0	0
	Other	20-XXX-XXX-XXX	49,629	0	0
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,648,688	735,114	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	40,160	112,820	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	40,500	4,500	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	0	482,186	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	4,029,250	1,328,191	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	561,586	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	445,613	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	26,813	0
	Total Federal Projects	20-XXX-XXX-XXX	8,606,103	7,614,391	2,400,153
Special Revenue Fund Expenses	Total Special Revenue Funds		19,174,666	18,231,408	12,994,096
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,615,195	3,625,560	10,521,255
	Total Debt Service Funds		3,615,195	3,625,560	10,521,255
All Fund Expenses	Total Expenditures/Appropriations		128,635,889	130,830,387	140,059,037
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	727,372	741,258	784,718
	Total Expenditures Net of Transfers		127,908,517	130,089,129	139,274,319

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	4,093,386	5,452,310	3,905,208	1,978,792
	Repayment of Debt	2	1,338	1,338	0
Restricted for General Operating Budget	Capital Reserve	7,406,414	9,854,621	2,064,671	2,064,771
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,536,691	1,599,910	1,158,500	708,590
	Legal Reserve	1,561,190	0	0	0
	Unemployment Fund	198,014	198,768	198,768	198,768
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	300,000	550,000	357,010	30,020
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	333,263	333,347	333,347	333,347
Restricted for Repayment of Debt	Scholarship Fund	54,267	51,069	51,069	51,069
	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,057	\$15,302	\$16,807	\$16,660	\$17,869
Total Classroom Instruction	\$8,830	\$9,483	\$10,227	\$9,912	\$10,644
Classroom-Salaries and Benefits	\$8,395	\$9,036	\$9,751	\$9,473	\$10,055
Classroom-General Supplies and Textbooks	\$217	\$235	\$258	\$204	\$332
Classroom-Purchased Services	\$217	\$213	\$217	\$235	\$257
Total Support Services	\$2,226	\$2,435	\$2,690	\$2,732	\$2,872
Support Services-Salaries and Benefits	\$1,817	\$1,924	\$2,170	\$2,080	\$2,292
Total Administrative Costs	\$1,442	\$1,557	\$1,761	\$1,958	\$1,927
Administration Salaries and Benefits	\$1,047	\$1,135	\$1,256	\$1,421	\$1,307
Total Operations and Maintenance of Plant	\$1,260	\$1,440	\$1,713	\$1,658	\$1,925
Operations and Maintenance-Salaries and Benefits	\$785	\$889	\$968	\$920	\$1,040
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$223	\$269	\$276	\$267	\$305
Total Equipment Costs	\$36	\$19	\$7	\$17	\$56
Legal Costs	\$22	\$29	\$25	\$24	\$24
Employee Benefits as a percentage of salaries*	27.26%	27.33%	30.23%	28.79%	31.54%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The Sayreville Board of Education participates in the Educational Services Commission of New Jersey, ED-Data, and Hunterdon County Educational Services Commission for various services related to supplies, time and materials, communications and utility providers. The resources provided by these services results in time savings for the business office personnel and cost savings generated by being a part of a cooperative purchasing agreement.	0
Municipal/Public Works	The Sayreville Board of Education works with the Borough of Sayreville during inclement weather to ensure that all sidewalks and roads are cleared for safe travel by district parents, staff and students. The Borough supplies the district with salt for our roads when needed and the district plows/shovels walkways for the Borough that are in close proximity to District buildings. The Borough provides the district with water, sewerage, garbage removal and recycling.	0
Others	The Sayreville Board of Education works with the Borough of Sayreville on various endeavors to maintain a cost effective tax levy for the community. These include recycling programs, technology services and school security. The Borough of Sayreville provides two School Resource Officers that are partially funded by the Sayreville Board of Education.	0
Special Education Services	The Sayreville Board of Education sends numerous students to various educational programs that are administered by the Educational Services Commission of New Jersey.	0
Transportation Services, including Fuel	The Sayreville Board of Education purchases fuel from the Borough of Sayreville at a lower cost than would be realized from purchasing from an outside vendor. The District also participates in the Educational Services Commission of New Jersey for transportation routes for out of district special education placements and displaced students.	0

**Estimated Tax Rates**

Municipality	Category	Amount
Sayreville Borough	(A) General Fund School Levy	70,527,273
	(D) Total School Levy	78,625,503
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,332,345,542
	(H) Estimated Equalized Valuation (as of 10/01/22)	5,918,156,601
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.0239
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.3711
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1917
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3285

Employee Contract List for District

Name	Category	Measure
Diana Ruiz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll/Benefits
	Base Annual Salary Amount	\$86,688
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,118
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,391
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (max \$15k)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Diana Ruiz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eric Glock-Molloy	Job Title	Assistant Superintendent
	Job Title II	Info, Tech, Operations
	Base Annual Salary Amount	\$169,483
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Eric Glock-Molloy	Total Allowances Amount	\$15,068
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,412
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$56,146
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (max \$15k)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Erin Hill	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,102
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Erin Hill	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$16,568
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,657
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (max \$15k)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Erin Hill	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Kolmansperger	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$98,327
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$335
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,846
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (max \$15k)	



Employee Contract List for District

Name	Category	Measure
James Kolmansperger	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Marilyn Zeichner-Shediack	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$193,304
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Marilyn Zeichner-Shediack	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$15,068
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$91,756
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (max \$15K)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Waranowicz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$101,822
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$9,568
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,895
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (max \$15k)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Waranowicz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Cerniglia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$92,880
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Patrick Cerniglia	Total Allowances Amount	\$2,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$742
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,322
	Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Richard Labbe	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$239,070
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Labbe	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/20
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,412
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,689
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (max \$15k)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

**Employee Contract List for District**

Name	Category	Measure
Richard Labbe	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported