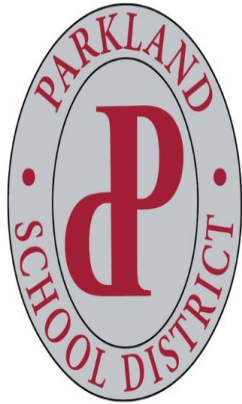


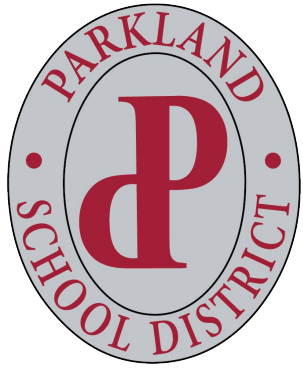


Parkland School District Feasibility Study

Town Hall May 2, 2023



2030
VISION



Purpose of Feasibility Study

- Assess enrollment projections, future growth of the district, and the capacity of our existing facilities
- Address growing enrollment and future educational program needs (*Specifically at the Secondary Level*)



PARKLAND FEASIBILITY STUDY 2015-2030



2015-2020

- ~ Enrollment Projections
- ~ Redistricting
- ~ Full-day Kindergarten
- ~ Open Veterans Memorial Elementary School

2020-2025

- ~ Schnecksville Elementary Renovations
- ~ Bus Garage Rebuild (after fire)
- ~ Kratzer Elementary Addition

2025-2030

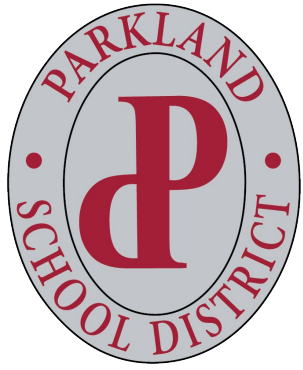
- ~ Troxell Building Options
- ~ Parkland High School Addition



Why are we doing this?

- The Feasibility Study from 2015 showed us that there was an urgent need to address elementary overcrowding
- Details from that Study highlighted that, by 2030, there would be a need to address capacity at PHS
- Today's Feasibility Study is focusing on future capacity issues related to PHS, SMS and OMS (*No immediate capacity concerns in K-5*)



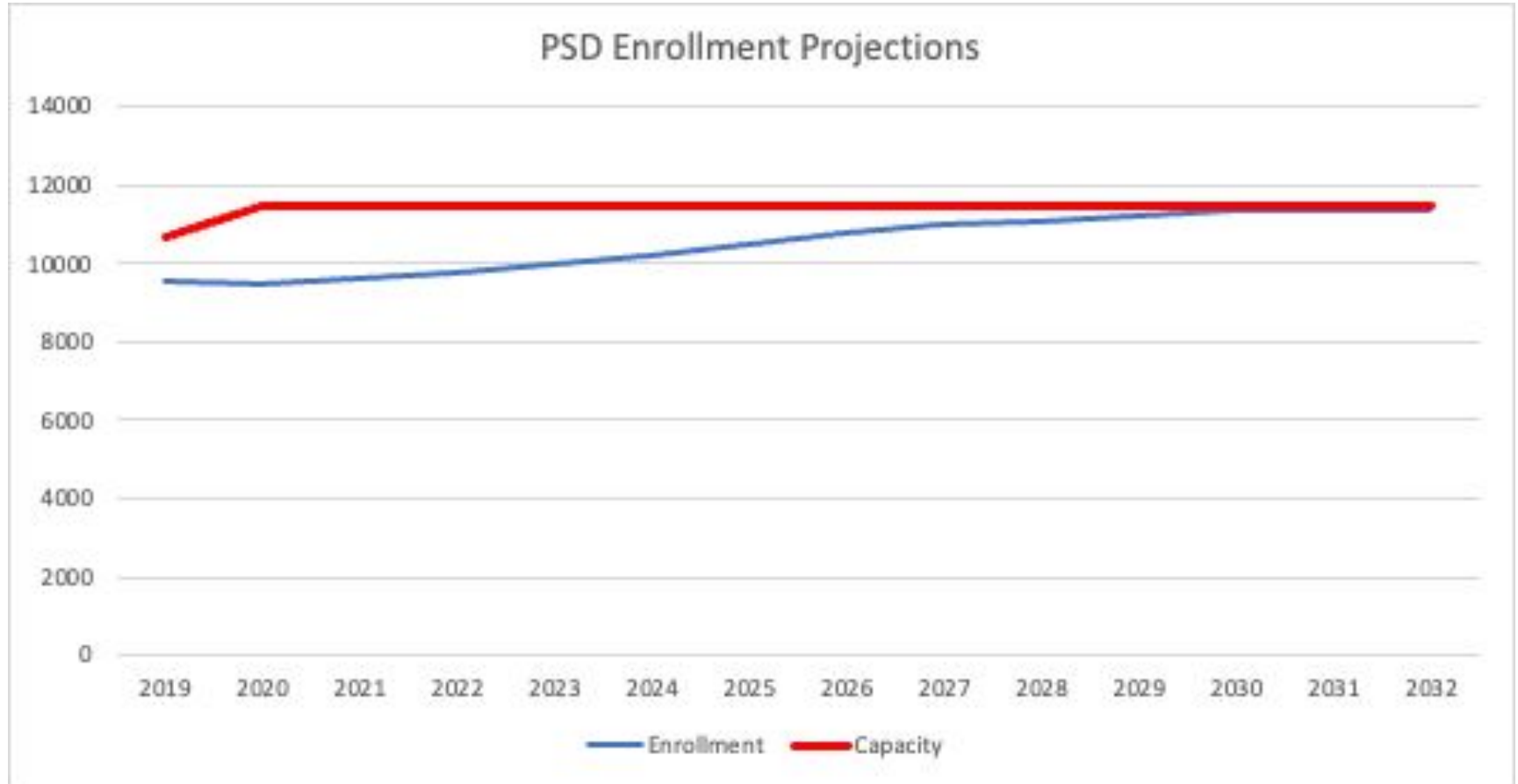


How are we doing this?

- RLPS Architects has been hired to lead the Feasibility Study
- Powerschool Data Analytics Software is used to [project enrollment](#) based on township data that outlines future building plans across the District



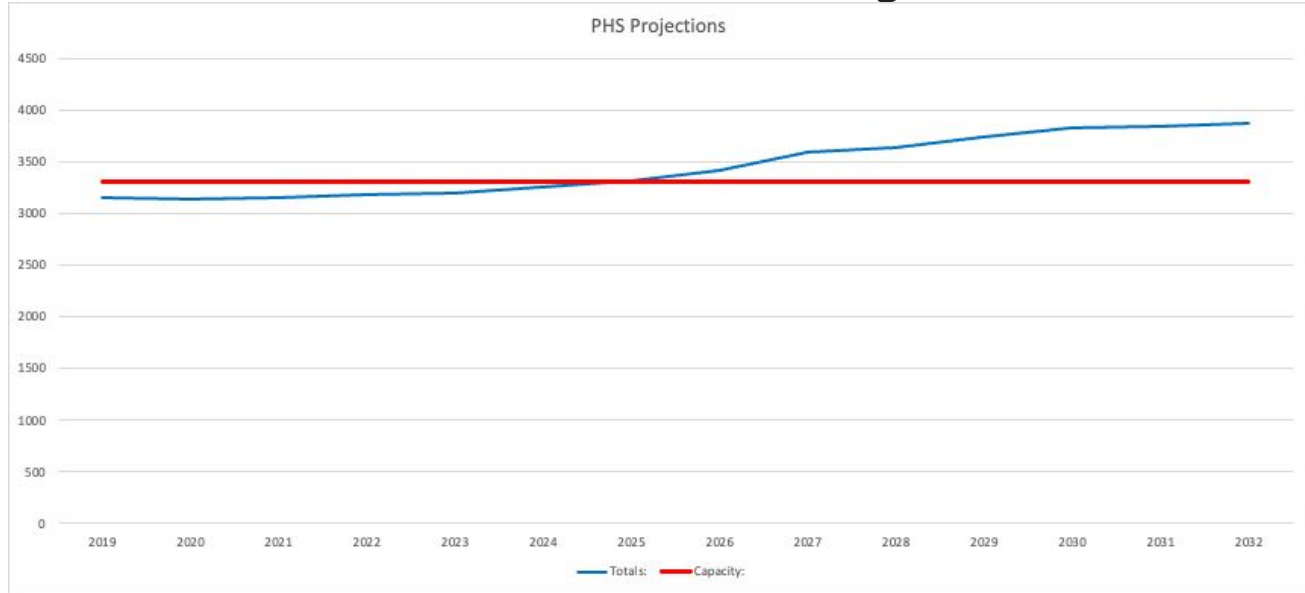
10-Yr Enrollment Projection





Parkland High School Enrollment Projection

PHS Capacity: 3,313

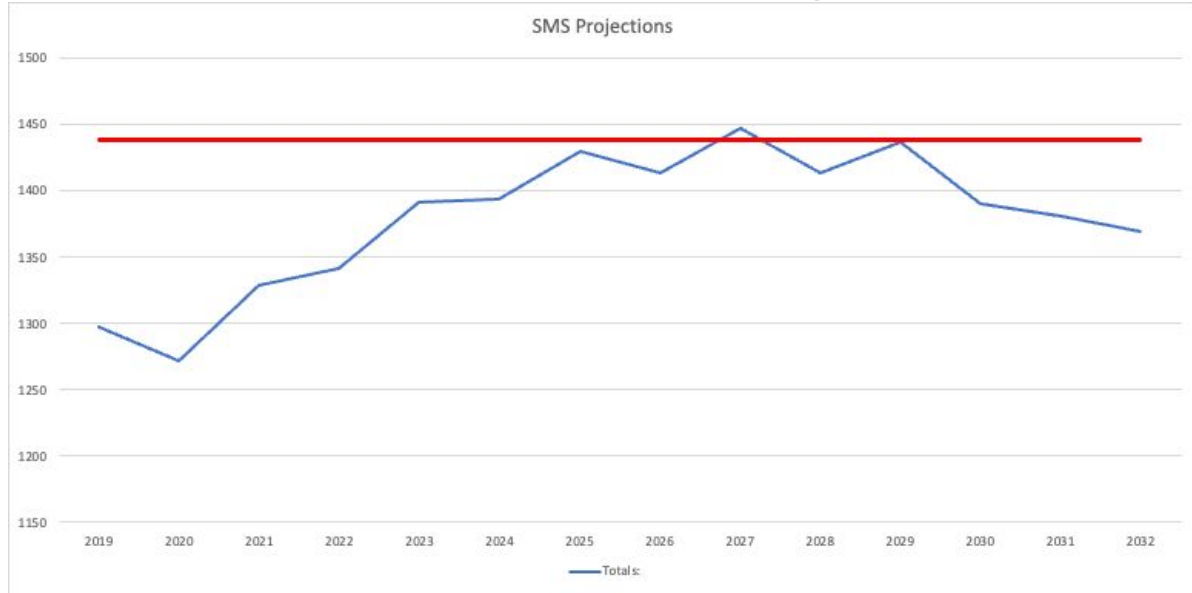


Parkland HS										
Year	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Totals:	3203	3254	3314	3416	3587	3637	3735	3823	3834	3877
Open Seats:	110	59	-1	-103	-274	-324	-422	-510	-521	-564



Springhouse Middle School Enrollment Projection

SMS Capacity: 1,439

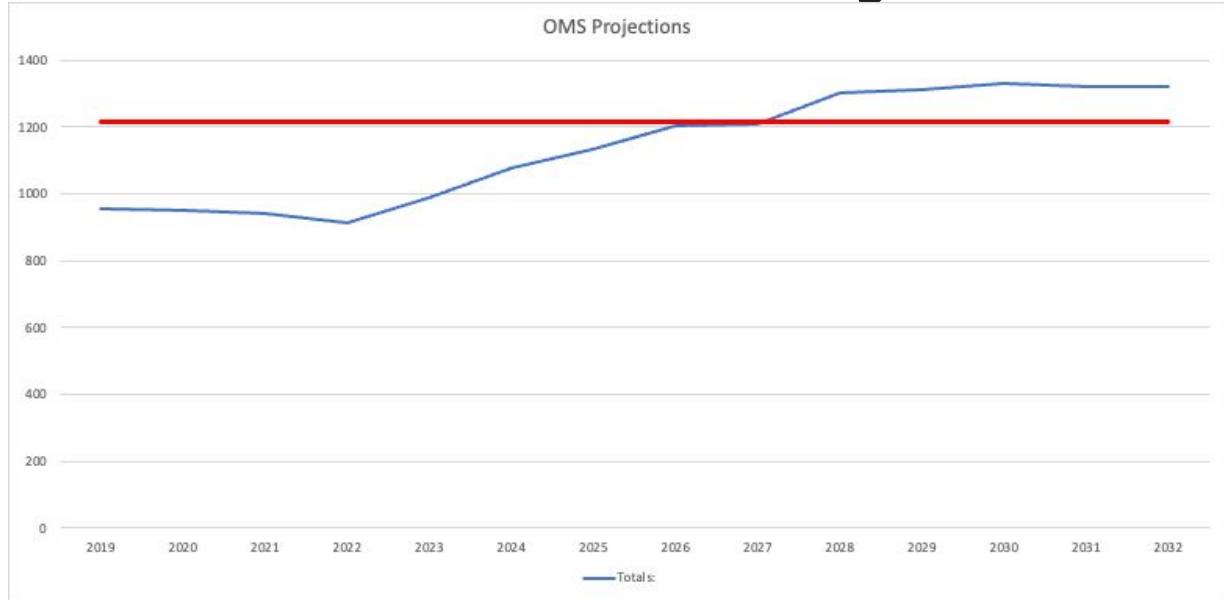


Springhouse MS	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Year	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Totals:	1391	1394	1430	1413	1447	1414	1437	1390	1381	1369
Open Seats:	48	45	9	26	-8	25	2	49	58	70

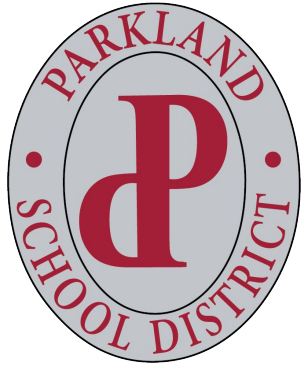


Orefield Middle School Enrollment Projection

OMS Capacity: 1,217



Orefield MS										
Year	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Totals:	986	1075	1133	1202	1209	1300	1311	1328	1320	1319
Open Sea	231	142	84	15	8	-83	-94	-111	-103	-102



Goal

Determine a path forward that addresses capacity issues at our secondary schools that includes a robust program of studies, complete with academic, athletic and arts opportunities, while planning for future educational needs of all students





Decision-Making Process



- RLPS Site Visitations/Evaluations
- Stakeholder Input Sessions
 - Staff, Student, School Board, and Community
- RLPS Feasibility Analysis partnered with Enrollment Projections
- Recommendation to School Board

Community Survey

Engagement
March 2023 – April 2023

1055

Unique Respondents

51%

Parents of
Parkland
Students



8

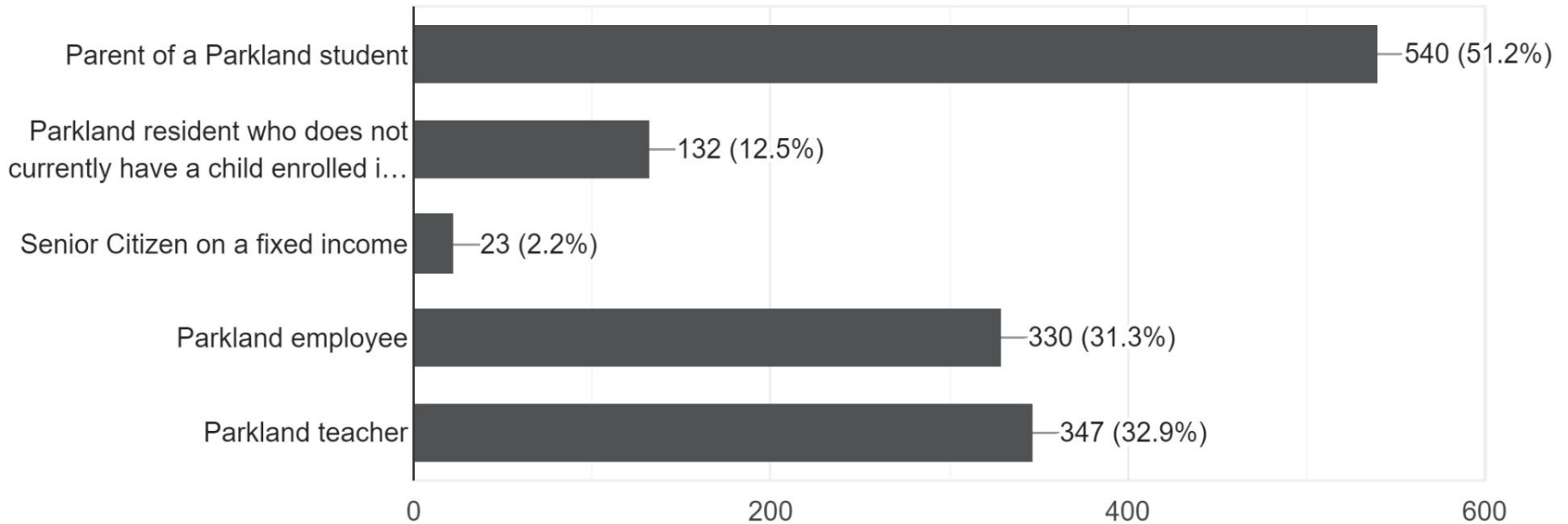
Survey Questions



SURVEY RESULTS

I am a (check all that apply)

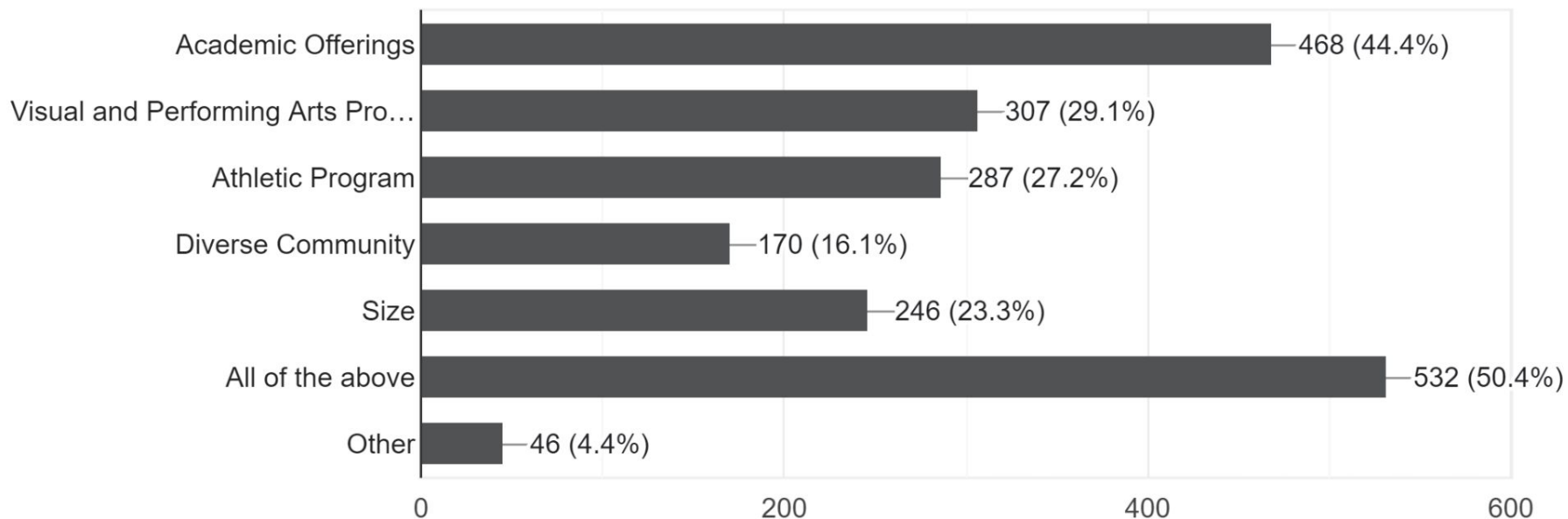
1,055 responses



SURVEY RESULTS

What distinguishes Parkland School District from other Districts?

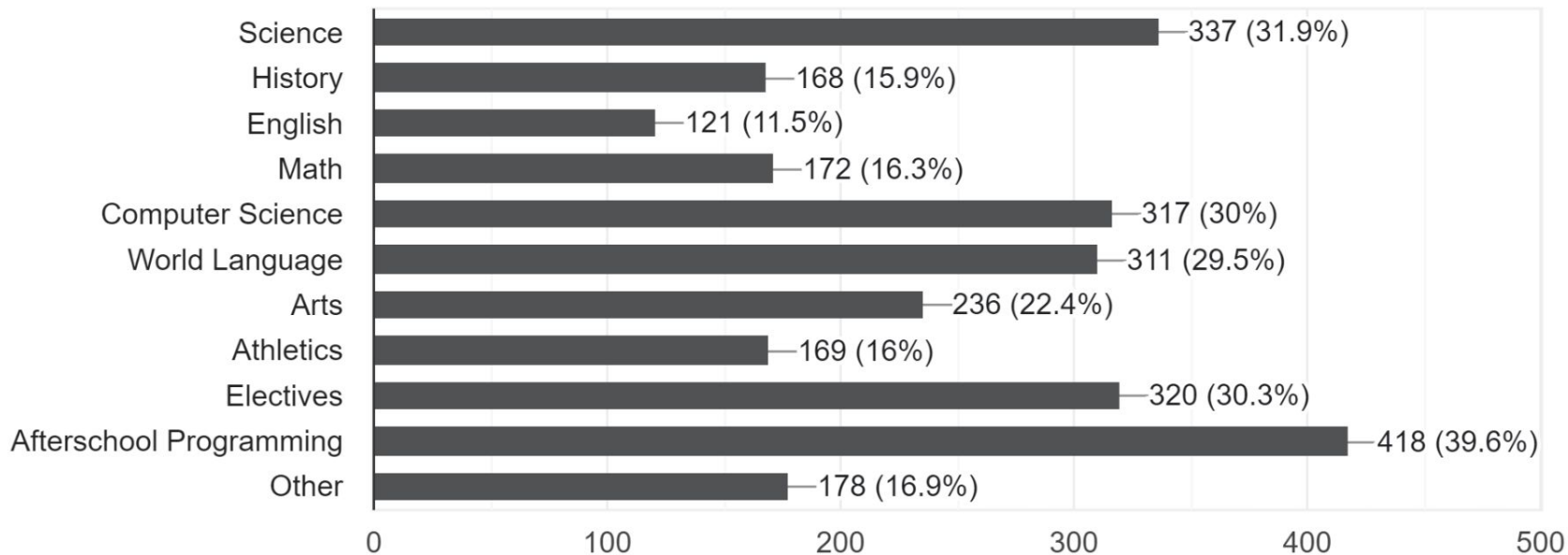
1,055 responses



SURVEY RESULTS

What types of programs would you like to see expanded in grades K-12?

1,055 responses



Evaluation Matrix: MoSCoW



1



2



3

Must Have

Non-negotiables

- Accommodate middle school growth
- Accommodate high school growth
- Equitable facilities throughout district
- Meets budget
- Future flexibility
- Strong academic offerings

Should Have

Added value

- Expanded program spaces (future-ready)
- HS & MS extracurricular activities
- Minimize student transition times
- Meet athletic needs/ community uses
- Transportation efficiencies
- Operational expense efficiencies
- Limit transitions between buildings

Could Have

Nice to have; not necessary

- Enhanced performing arts spaces
- Include campus walking paths
- Block scheduling for secondary students
- Dual enrollment opportunities
- Connections with community medical industry

Won't Have

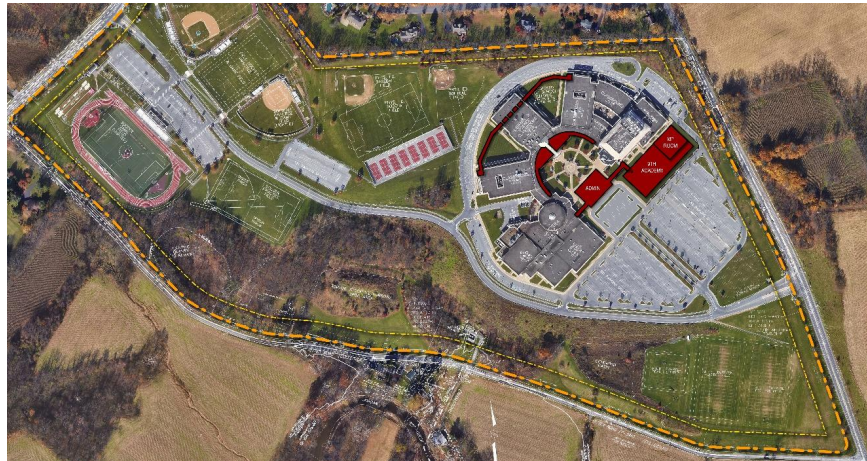
Non-starter

- Changes to K-5 alignment
- Secondary spaces that duplicate LCTI

OPTION 1: *Includes*



- ✓ Maintain K-5 Elementary Schools
- ✓ 3 Middle Schools
 - ✓ New 6-8 middle school on a NEW site
 - ✓ Maintain 2 existing middle schools
- ✓ Construct an Addition
 - ✓ at High School Campus
- ✓ Improvement of High School student circulation



Option Impacts & Considerations

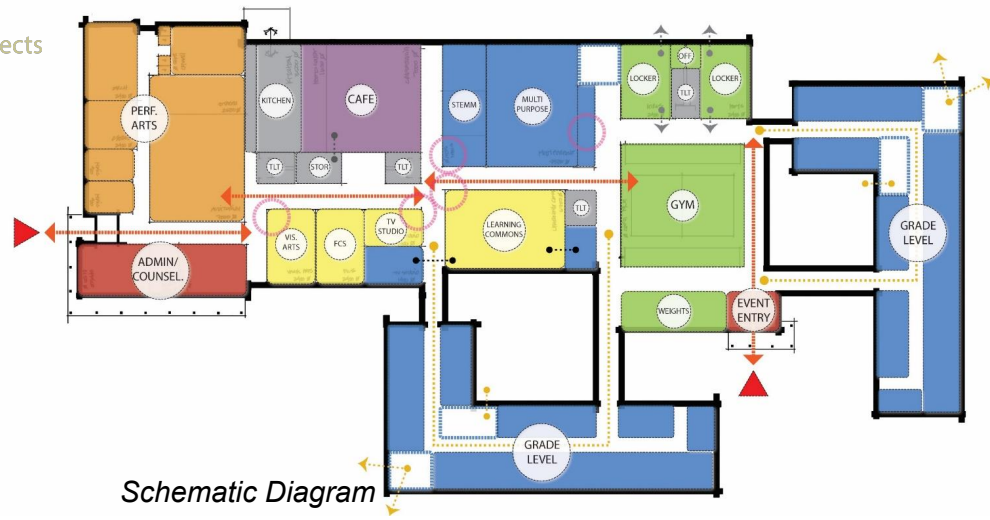
- Alleviate overcrowding at secondary buildings
- 9th Grade remains on high school campus
- Expansion of high school circulation / crowding
- Need for land & a location for 3rd middle school
- Hiring & needs for additional staffing

New Middle School & PHS Addition

OPTION 2: *Includes*



- ✓ Maintain K-5 Elementary Schools
- ✓ 2 Middle Schools become 6-7 Buildings
- ✓ New 8th/9th Grade Building
 - ✓ Capacity for all 8th & 9th PSD students
 - ✓ Ability for future expansion
 - ✓ Locate at HS campus or NEW site
 - ✓ New 8th/9th Grade Building
- ✓ 1 High School
 - ✓ Renovations to serve 10th-12th grades



Option Impacts & Considerations

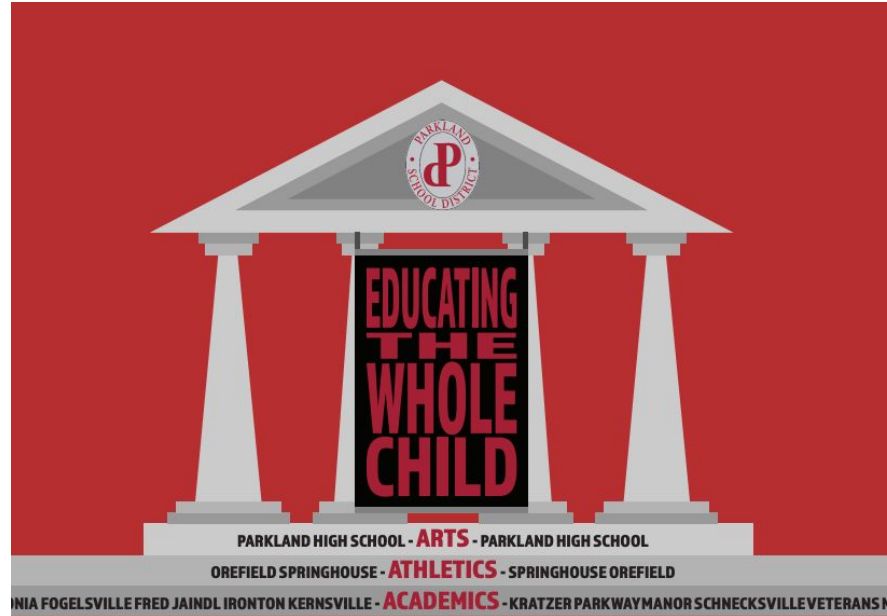
- Expanded opportunities for student participation
- Alleviate overcrowding at secondary level
- Impact curriculum for grades 8 and 9
- Hiring and needs for additional staffing
- Need for land
- Expanded / future planning for additional grades

New 8th - 9th Grade Building

Option 2:

- Build an 8/9 Grade Center
 - (Junior High)

How would this improve our students' experience?

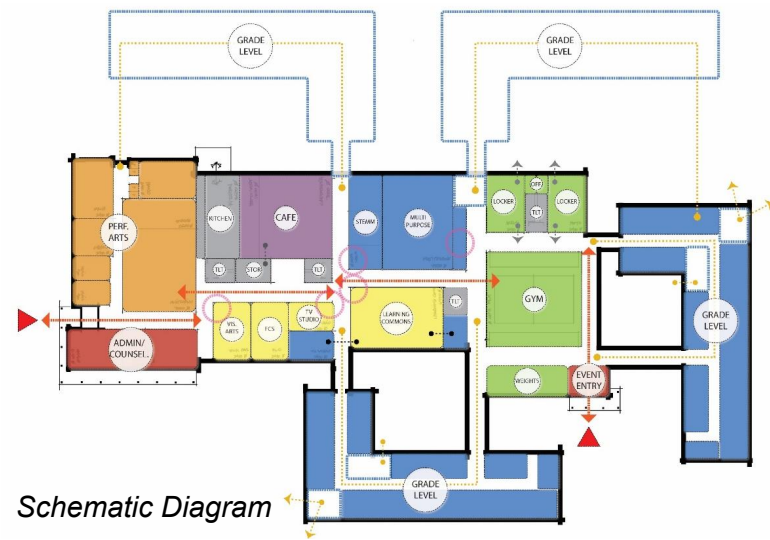


Dream BIG - what would an 8/9 building include? What would you include or add to your students current experience? What challenges do you anticipate?



OPTION 3: *Includes*

- ✓ Maintain K-5 Elementary Schools
- ✓ Maintain 2 6th-8th Middle Schools
- ✓ 1 Existing High School
 - ✓ Renovations to existing for 9th – 12th grades
- ✓ 1 New High School
 - ✓ New school on NEW site for 9th – 12th grades



Schematic Diagram



Option Impacts & Considerations

- Expanded opportunities for student participation
- Alleviate overcrowding at PHS; Middle school still has capacity issues
- Need for land
- Hiring and needs for additional staffing
- Considerations for equity between buildings

New High School for Grades 9-12

Option 3:

- Build a Second 9-12 High School (*Phase 1*)
- Add 3rd Middle School (6-8) or addition to Orefield Middle School (*Phase 2*)

How would this improve our students' experience?



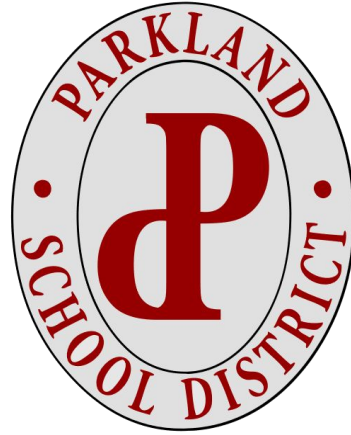
Dream BIG - what would a 2nd high school do for the students? What challenges do you anticipate?



Break-Out Sessions

- Group 1
 - K-5 Parents/Students
- Group 2
 - Middle School
Parents/Students
- Group 3
 - High School
Students/Parents
- Group 4
 - Community Members
 - Business Members





Share-out

Next Steps for Feasibility Study

Engagement
May 2023 – August 2023

- ✓ **Evaluate Educational Program**
- ✓ **Evaluate Option Matrix**
- ✓ **Refine Options**
- ✓ **Continue Engagement Sessions**
- ✓ **Build Consensus**
- ✓ **Complete Final Report**



Thank you for your honest feedback!

VISION 2030

