Maryville City Schools
833 Lawrence Avenue
Maryville, TN 37803

BOARD OF EDUCATION **5:30 PM, May 8, 2023**
REGULAR MEETING **COULTER GROVE INTERMEDIATE SCHOOL**

I. CALL TO ORDER **CHAIRMAN BLACK**
MOMENT OF SILENCE
PLEDGE OF ALLEGIANCE

II. ADOPT AGENDA

III. COMMENTS FROM THE PUBLIC ON AGENDA ITEMS

IV. CONSENT AGENDA ITEMS

1. Approve Minutes of April 17, 2023, meeting (Attachment)
2. Approve Maryville High School Cheerleading overnight trip to Cookeville, Tennessee, for UCA Team Camp - Funding Source: Cheer Camp Fees (Attachment A1)
3. Approve application and subsequent changes of the Consolidated Application for IDEA/ESEA
4. Approve district fee of $40.00 for iReach for students in grades 4-12, and school fees of $45.00 for elementary and Maryville Virtual School, $55.00 for intermediate, and as outlined in the attachment for Maryville Junior High School and Maryville High School (Attachment A2)
5. Approve Maryville High School Wrestling team to attend out of state trip for Wrestling Camp at Campbellsville University in Campbellsville, Kentucky (Attachment A3)
6. Ratify Executive Committee approval of additional purchase for iReady Math – Funding Source: Textbook-Electronic $27,758.10 (Attachment A4)
7. Approve SeeSaw three-year renewal – Funding Source: General Purpose-Regular Ed Software $35,867.79 (Attachment A5)
8. Approve Renaissance renewal – Funding Source: Regular Ed Software (Summer School) $51,537.43 (Attachment A6)
9. Approve a three-year agreement with TSBA for District Policy Manual Maintenance – Funding Source: Board of Education Dues and Memberships - $4.250.00 annually.

V. AGENDA ITEMS

1. Consider awarding tenure to the following teachers:
   FHE – Robert Hensley, Amy Hettmansberger, Adele Perry, and Karen Schito
   SHE – Kayla Perkins and Allison Weaver
   CGIS – Melina Dugger, Jason Hicks, Elissa Lane, Sara Scalf, and Ryan Tallent
   MRIS – Emily Collins and Amy Landers
   MJHS – Seth Albright and Jonathan Leichman
   MHS – Clarissa Feldt, Samantha Harding, Carol Hesse, Julie Maples, and Heather Hilton
2. Consider FY24 Annual Budget (Attachment B1)
3. Consider 2023-24 Salary Scales (Attachment B2)
4. Consider FY24-FY30 Facility Master Plan (Attachment B3)
5. Consider purchase from SchooLinks for Maryville High School – Funding Source: Maryville City Schools Foundation Grant $34,200.00 (Attachment B4)

6. Consider roofing bid for Sam Houston and Fort Craig Schools – Funding Source: Regular Capital Outlay (Attachment B5)
7. Consider Custodial Contract bids - Funding Source: General Purpose/Operation of Plant (Attachment B6)
8. Consider agreement to purchase house located at 212 Melrose Street in Maryville, Tennessee – Funding Source: Capital Outlay - $480,000.00
9. Consider agreement to purchase a portion (approximately .34 acre) of Tax Parcel ID: 057L D 012.00 – Funding Source: Capital Outlay - $110,000.00 (Attachment B7)

VI. REPORTS FROM DIRECTOR OF SCHOOLS

VII. RECOGNITION OF STAFF AND STUDENTS

VIII. COMMENTS FROM BOARD MEMBERS

IX. ADJOURN

Upcoming meeting dates:
June 12, 2023, 5:30 p.m., Fort Craig Multi-Purpose Room
July 17, 2023, 5:30 p.m., Fort Craig Multi-Purpose Room

Request to Release Students for School-Related Events

Teacher: Harding Course/Team/Organization: Cheerleading - MHS

Event: UCA Team Camp

Location: TN Tech University - Cookeville, TN

Dates of Trip (Include Departure/Return Time):

Departure Date: June 20 Departure Time: 7:00AM

Return Date: June 23 Return Time: 10:00PM

Check all that apply:

In-County: ☐ Out-of-County: ☒ *Overnight: ☒ *Out of State: ☐

*(Requires Board Approval)

Transportation: Walk: ☐ Parents Provide: ☑ Bus: ☐ Number of Busses: _____

Cost for each student: $ 400.00 Means of funding trip: Cheer - Camp Fees

Educational Purpose:

Cheer Team Camp to learn new material and prepare for competition. Builds community with all team members.

Teacher Signature: S. Harry Date: 4/18/23

Request Approved: ✓ Request Not Approved: _____

Principal's Signature: Heather Little Date: 4/19/23

Superintendent Signature: Mike Winters Date: 4/20/23

*School Board Approved: _____ Date: _____

IMPORTANT REQUIREMENT

Please give classroom teachers a minimum of two weeks' notice of the event.
To help Administration, teachers, and the Attendance Office, please return list of students alphabetically and indicate their grade level.

APR 20 2023

Please return to Suzanne Click

MARYVILLE JUNIOR HIGH SCHOOL

8TH GRADE

Dear Parent,

Below is a list of fees for the 2023-24 school year. If you prefer, you may write one check (payable to MJHS) to include the base and elective fees. Fees may be paid on line or by cash, or check at MJHS. Students may turn fees into their 1st period teacher. Beginning Monday, August 8th, fees and form should be turned in to the MJHS main office.

8th Grade Base Fees - does not include electives:

English	$ 16.00	/yr	Extended texts (e.g., novels, nonfiction), *TNReady* curriculum materials, online access codes and subscriptions, multimedia resourcces, interactive technology, consumable classroom instructional materials
Math	$ 5.00	/yr	Software, calculators, batteries, consumable equipment, instructional materials
Science	$ 16.00	/yr	Lab Supplies, lab hardware and software, subscriptions, site licenses, consumable supplies
Social Studies	$ 8.00	/yr	Supplies, project materials, multimedia resources, interactive technology consumable equiptment
Technology	$ 11.00	/yr	Instructional hardware and software, supplies, supplemental materials
Wellness	$ 8.00	/yr	Project materials, updated health curriculum, physical education equipment
BASE FEE TOTAL	$ 64.00	/yr	

Elective Fees:

Foreign Languages:

French 1	$ 11.00	/yr	Instructional materials, ebook subscriptions, other consumables
Spanish 1	$ 11.00	/yr	Instructional materials, ebook subscriptions, other consumables

General Electives:

Aca Success/SpEd Int	$ 11.00	/yr	Consumable classroom instructional materials
Comp Sci Ind Studies	$ 11.00	/yr	Consumable supplies and equipment
Gateway to Tech	$ 27.00	/yr	Consumable classroom instructional and project supplies
Band	$ 32.00	/yr	Classroom instructional materials, consumables, tshirts
Orchestra	$ 16.00	/yr	Classroom instructional materials, consumables, tshirts
Leadworth	$ 11.00	/yr	Consumable classroom instructional materials
Shop	$ 37.00	/yr	Classroom building materials and hardware
Teen Living	$ 27.00	/yr	Experiential Learning Supplies
Theatre	$ 27.00	/yr	Royalties, costumes, make up, props, scripts, printing, paint, incidentals
Visual Art	$ 16.00	/yr	Consumable art project supplies
Vocal Music	$ 32.00	/yr	Classroom instructional materials, consumables, tshirts
Yearbook Class	$ 16.00	/yr	Presentation tools, project supplies, consumables
ELECTIVE FEE TOTAL:			
TOTAL DUE:			
(base fees + electives)			

MARYVILLE JUNIOR HIGH SCHOOL

9TH GRADE

Dear Parent,

Below is a list of fees for the 2023-24 school year. If you prefer, you may write one check (payable to MJHS) to include the base and elective fees. Fees may be paid on line or by cash, or check at MJHS. Students may turn fees into their 1st period teacher. Beginning Monday, August 8th, fees and form should be turned in to the MJHS main office.

9th Grade Base Fees - does <u>not</u> include electives:

English	$ 16.00	/yr	Extended texts (e.g., novels, nonfiction), TNReady curriculum materials, online access codes and subscriptions, multimedia resourcces, interactive technology, consumable classroom instructional materials
AP Human and World Geography	$ 8.00	/yr	Supplies, project materials, multimedia resources, interactive technology consumable equiptment
Math	$ 5.00	/yr	Software, calculators, batteries, consumable equipment, instructional materials
Science	$ 16.00	/yr	Lab Supplies, lab hardware and software, subscriptions, site licenses, consumable supplies
Technology	$ 11.00	/yr	Instructional hardware and software, supplies, supplemental materials
Wellness	$ 8.00	/yr	Project materials, updated health curriculum, physical education equip, CPR Cert.
BASE FEE TOTAL	$ 64.00	/yr	

Elective Fees:

Foreign Languages:

American Sign Language	$ 11.00	/yr	Instructional materials, ebook subscriptions, other consumables
French 1 and 2	$ 11.00	/yr	Instructional materials, ebook subscriptions, other consumables
Latin 2	$ 11.00	/yr	Instructional materials, ebook subscriptions, other consumables
Spanish 1 and 2	$ 11.00	/yr	Instructional materials, ebook subscriptions, other consumables

General Electives:

Aca Success/SpEd Int	$ 11.00	/yr	Consumable classroom instructional materials
Career Explorations	$ 11.00	/yr	Consumable supplies and equipment
Criminal Justice	$ 32.00	/yr	Consumable supplies and equipment
Comp Sci Foundations	$ 11.00	/yr	Consumable supplies and equipment
Culinary Arts 1	$ 42.00	/yr	Consumable supplies for food labs and equipment
Health Science	$ 11.00	/yr	Classroom instructional materials, consumables
Insturmental Band HS1	$ 32.00	/yr	Classroom instructional materials, consumables, tshirts
Orchestra HS1	$ 16.00	/yr	Classroom instructional materials, consumables, tshirts
Leadworthy	$ 11.00	/yr	Consumable classroom instructional materials
Prin of Eng and Tech	$ 27.00	/yr	Consumable classroom instructional and project supplies
Prin of Manufacturing and Construction	$ 37.00	/yr	Classroom building materials and hardware
Theartre Arts 1 & 1 Inter	$ 27.00	/yr	Royalties, costumes, make up, props, scripts, printing, paint, incidentals
Visual Art 1	$ 27.00	/yr	Consumable art project supplies
Chorus HS1	$ 32.00	/yr	Classroom instructional materials, consumables, tshirts
Yearbook Class	$ 16.00	/yr	Presentation tools, project supplies, consumables
ELECTIVE FEE TOTAL:			
TOTAL DUE: (base fees + electives)			

MARYVILLE HIGH SCHOOL FEES
2023-2024

Technology	
School-wide Technology Fee	$11
Fine Arts Department	
AP Art Courses (with the exception of AP Art History)	$53
Art 45 Day Courses	$32
Art 90 Day Courses	$42
Band	$150
Chorus	$32/Term
Orchestra	$16/Term
Drama 1 and Intermediate	$21
Drama 2 (Musical/Play Production)	$53
English Department	
English Courses	$16
Yearbook	$6
Leadworthy	$15
Mathematics Department	
Math Courses	$8
Science Department	
Science Courses	$21
Senior Program Courses	
Senior Transition, College Success	$6
Social Studies Department	
Social Studies 90 Day/YL Courses	$11
Social Studies 45 Day Courses	$6
World Language Department	
World Language AP Courses World	$27
Language Courses	$11
Physical Education Department	
PE Courses Per Term	$6
Driver's Education	$6

CTE Department	
Accounting	$11
Culinary Arts 1,2,3	$42
Construction Courses	$27
Criminal Justice Courses	$50
Marketing Courses	$11
A/V Production Courses	$32
Teaching Ambassadors	$11
Health Science: HS Education, Nursing Education Clinical Internship, Sports/Human Performance Internship, Nursing Education, Rehab Careers	$11
Medical Therapeutics, EMS, DE Ems, Exercise Science	$21
Information Technology	$11
Graphic Arts	$42
STEM	$50
Business Classes	$11
Parking	
Parking Permit	$55

Request to Release Students for School-Related Events

Teacher: __Alex Cate_____ Course/Team/Organization: ___Wrestling_____

Event: __Wrestling Camp at Campbellsville University in Campbellsville, KY_____

Location: _____Campbellsville, KY_____

Dates of Trip (Include Departure/Return Time):

Departure Date: _Friday June 9th__ Departure Time: __8 AM____

Return Date: _Sunday June 11th___ Return Time: ___9 PM____

Check all that apply:

In-County: ☐ Out-of-County: ☐ *Overnight: ☑ *Out of State: ☑

*(Requires Board Approval)

Transportation: Walk: ☐ Parents Provide: ☐ Two Vans: ☑ (Central office vans if available)

Cost for each student: $__255__ Means of funding trip: ___student fee___$255__

Educational Purpose:

_____Learn wrestling technique and life lessons associated with the sport._____

Teacher Signature: R A Cate Date: 4-21-23

Request Approved: ✓ Request Not Approved: _____

Principal's Signature: Heather Mitchell Date: 4/24/23

Superintendent Signature: MB Whitby Date: 4/26/23

*School Board Approved: _____ Date: _____

IMPORTANT REQUIREMENT

Please give classroom teachers a minimum of two weeks' notice of the event.
To help Administration, teachers, and the Attendance Office, please return list of students alphabetically and indicate their grade level.

APR 21 2023
APR 24 2023

Please return to Rhonda Elkins

MARYVILLE CITY SCHOOLS

Mike Winstead
Director of Schools

833 Lawrence Avenue
Maryville, Tennessee 37803

April 27, 2023
Maryville City School Board
Executive Committee Meeting

Approve additional purchase for iReady Math – Funding Source: Textbook-Electronic - $27,758.10.

APPROVED:

Director of Schools _____ Date 04/27/2023

Chairman, Board of Education _____ Date 04/27/2023

Maryville Board of Education
Nick Black Candy Morgan Julie Elder Isaac Simerly Bart Stinnett

Seesaw

548 Market St.
PMB 98963
San Francisco, California 94104

Thank you for your interest in renewing your Seesaw for Schools subscription. This form will replace the DocuSign that you may have completed for us in the past. Once you've submitted this form, we will send you an invoice - which will be dated with your actual renewal date (see "contract start date" below), and due 30 days from then.

Date	Bill To Name
Apr 28 2023	Maryville City School District
Quote Number	Quote Expiration Date
029894	05/05/2023

School/District Information

School/District Name *

Maryville City School District

Street *

833 Lawrence Ave

City *

Maryville

State/Province *

Tennessee

Country *

United States

Zip/Postal Code *

37803

Is this the correct school? *

- (●) Yes
- ( ) No

Contract Summary: Seesaw for Schools

Currency	Total Enrollment
USD	1976

Would you like a 1, 2, or 3 year subscription?

As we continue to add features and capabilities, prices will incrementally increase over time. To lock in our current price in the event of a price increase - and cover more of your Seesaw subscription now, to have additional budget flexibility in future years - you can opt into a multi-year subscription.

- Subscriptions will be invoiced annually

Whichever option you choose, your renewed subscription term will officially begin on the date listed below ("Contract Start Date") - this will also be your next invoice date.

Payment is due at the end of the first month of your new subscription.

Renewal Contract Length *

- ( ) 1 Year
- ( ) 2 Years
- (●) 3 Years
- ( ) Different Contract Length

Total Contract Price

$ 35,867.79

Contract Start Date

08/01/2023

Contract End Date

07/31/2026

Renaissance

Subscription Renewal

PO Box 8036, Wisconsin Rapids, WI 54495-8036
Phone: (800) 338-4204 | Fax: (877) 280-7642
Federal I.D. 39-1559474
www.renaissance.com

Quote #: RPRNQ2902596
Reference ID: 603719
Subscription Ends: 8/31/2023

Maryville City School District - 84909
833 Lawrence Ave
Maryville, TN 37803-4857
Contact: Amy Vagnier - (865) 982-7121
Email: amy.vagnier@maryville-schools.org

Quote Summary	
School Count: 6	
Renaissance Products & Services Total	$54,010.21
Applied Discounts	$(2,472.78)
Shipping and Processing	$0.00
Sales Tax	$0.00
Grand Total	**USD $51,537.43**

This quote includes: myON, Renaissance Accelerated Reader, Renaissance Freckle, Renaissance Star Early Literacy and Renaissance Star Reading.

By signing below, Customer:

- acknowledges that the Person signing this Quote is authorized to do so;
- agrees that this Quote, any other quotes issued to Customer during the Subscription Period and Customer and its Authorized Users access to and use of the Products and Services are subject to the Renaissance Terms of Service and License located at https://doc.renlearn.com/KMNet/R62416.pdf which are incorporated herein by reference;
- acknowledges receipt of the Notice of Renaissance's Practices Relating to Children's Online Privacy https://docs.renaissance.com/R63870 directed to you as the school official responsible for authorizing the use of the Renaissance Products and Services in the educational context; and,
- consents on behalf of parents/legal guardians to the collection, use, and disclosure of the personal information of children under the age of 13 with respect to use of the Renaissance Products and Services, as described in Renaissance's Children's Online Privacy Notice https://docs.renaissance.com/R63871

To accept this offer and place an order, please sign and return this Quote.
Renaissance will issue an invoice for this Quote on the earlier of (a) the date You specify below or (b) the day before Your Subscription Period starts (Invoice Date). If You require a purchase order, You agree to provide one to Renaissance at least 15 days before the Invoice Date. You also agree to pay the invoice within 30 days of the Invoice Date.

Please check here if your organization requires a purchase order prior to invoicing: [ ]

Renaissance Learning, Inc.	Maryville City School District - 84909
Ted Wolf	By:
Name: Ted Wolf	Name:
Title: VP - Corporate Controller	Title:
Date: 4/28/2023	Date:
	Invoice Date:

Email: electronicorders@renaissance.com

If your billing address is different from the address at the top of this Quote, please add that billing address below.
Bill To:

If changes are necessary, or additional information is required, please contact your account executive at (800) 338-4204, Thank You.

THE ANNUAL BUDGET, APPROPRIATING FUNDS, AND PROVIDING REVENUES FOR MARYVILLE CITY SCHOOLS FOR THE FISCAL YEAR BEGINNING JULY 1, 2023, AND ENDING JUNE 30, 2024.

SUMMARY: *Tennessee Code Annotated* Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated.

Budget Approval for FY24:	REVENUE	APPROPRIATION
General Purpose Schools-Fund 141	$ 72,203,935	$ 72,203,935
Central Cafeteria-Fund 143	3,111,000	3,111,000
Continuing Care (Adv. Club)-Fund 146	1,255,000	1,255,000
CTE Perkins Basic - Federal	60,028	60,028
Title I –Federal	756,689	756,689
Title III -Federal	19,478	19,478
IDEA, Part B - Federal	1,194,404	1,194,404
IDEA, Preschool- Federal	42,575	42,575
Total	**$ 78,643,109**	**$ 78,643,109**

SUMMARY: Maryville City Schools allocates the following amounts to the City of Maryville.

Allocations for FY24:	REVENUE	APPROPRIATION
*Active Employees Medical-Fund 618	$ 7,557,845	$ 7,557,845
*Retiree Medical –Fund 617	567,000	567,000
**ESSI Loan (Lighting)	186,768	186,768
** Data Processing Services	30,000	30,000
Total Allocations	**$ 8,341,613**	**$ 8,341,613**

*Includes active employees and retiree contributions.

**These appropriations are included in the operating budget of General Purpose Schools for FY24.

	General Purpose Schools-Revenue Account Name	2022-2023 APPROVED *BUDGET*	2023-2024 BUDGET *REQUEST*
40110	Current Property Tax-County	$12,169,356	$12,482,834
40120	Trustee Collections-Prior Yr	162,000	135,000
40125	Trustee Collections-Bankruptcy	65,000	55,000
40130	Circuit/C&M Collections-Pr Yrs	73,000	60,000
40140	Interest and Penalty	32,000	31,000
40162	Payment in Lieu of Taxes-Local	97,000	91,000
40163	Payment in Lieu of Taxes-KCDC	5,100	7,000
40210	Local Option Sales Tax	12,876,346	13,635,127
40270	Business Tax	267,000	300,000
40275	Mixed Drink Tax	202,000	215,000
40610	Current Property Tax-City	9,422,500	9,422,500
41110	Marriage Licenses	2,800	3,000
43511	Tuition - Regular Day Students	613,750	640,000
44110	Interest Earned	47,000	250,000
44120	Lease/Rentals	6,000	10,080
44170	Miscellaneous Refunds	30,000	10,000
44570	Contributions & Gifts	45,000	5,000
44990	Other Local Revenues	175,000	140,000
46510	Tennessee Investment in Student Achievement (TISA)	0	32,587,052
46511	Basic Education Program	26,692,000	0
46515	Early Childhood Education Program (VPK)	0	167,365
46550	Driver Education	20,000	20,000
46590	Other State Education Funds	546,977	750,503
46591	Coordinated School Health	0	0
46594	Family Resource	0	0
46610	Career Ladder Program	76,000	75,000
46790	Innovative School Models (ISM) Grant	0	1,093,474
46852	Interstate Telecom	18,000	18,000
46981	Safe Schools Grant	94,000	0
47143	Education of Handicapped IDEA	4,400	0
47309	Literacy Training Stipend Grant	0	0
47901	American Rescue Plan (FCC grant)	0	0
49999	Appropriated Fund Balance	0	0
	Total General Purpose School Fund	$63,742,229	$72,203,935

	General Purpose Schools - Expenditures Account Name	2022-2023 APPROVED *BUDGET*	2023-2024 BUDGET *REQUEST*
Regular Education Instruction - 71100			
71100 116	Teachers	$20,241,210	$21,788,090
71100 117	Career Ladder Program	70,000	70,000
71100 128	Homebound Teachers	20,000	30,000
71100 163	Educational Assistants	1,545,069	1,971,145
71100 189	Other Salaries & Wages	327,100	333,105
71100 195	Substitute Teachers (Certified)	100,000	110,000
71100 198	Substitute Teachers (Non - Certified)	200,000	220,000
71100 201	Social Security	1,395,210	1,514,219
71100 204	State Retirement	1,749,533	1,570,100
71100 206	Life Insurance	11,998	12,536
71100 207	Medical Insurance	3,375,337	3,357,454
71100 212	Medicare	326,299	355,574
71100 217	Retirement-Hybrid Stabilization	68,000	-
71100 299	Other Fringe Benefits	108,170	126,104
71100 311	Contracts with Other School Systems	29,000	30,000
71100 336	Musical Instrument Repairs	10,000	10,000
71100 399	Other Contracted Services	13,000	26,000
71100 429	Inst. Supplies & Materials	450,000	400,000
71100 430	Textbooks-Electronic	75,000	50,000
71100 449	Textbooks-Bound	200,000	15,000
71100 471	Software	500,000	650,000
71100 499	Other Supplies & Materials	10,000	10,000
71100 599	Other Charges	10,000	10,000
71100 722	Regular Instruction Equip.	750,000	1,500,000
	Total Regular Education Instruction	$31,584,926	$34,159,328
Alternative School - 71150			
71150 116	Teachers	$336,907	$347,298
71150 163	Educational Assistants	35,362	38,998
71150 201	Social Security	23,081	23,950
71150 204	State Retirement	29,277	23,651
71150 206	Life Insurance	160	160
71150 207	Medical Insurance	45,525	42,852
71150 212	Medicare	4,885	5,602
71150 299	Other Fringe Benefits	1,444	1,612
71150 399	Other Contracted Services	-	5,000
71150 429	Instr. Supplies & Materials	3,500	3,500
71150 499	Other Supplies & Materials	5,000	4,000
71150 524	Inservice/Staff Development	-	-
71150 599	Other Charges	4,000	5,000
	Total Alternative School Instruction	$489,141	$501,624

	General Purpose Schools - Expenditures Account Name	2022-2023 APPROVED *BUDGET*	2023-2024 BUDGET *REQUEST*
Special Education Instruction - 71200			
71200 116	Teachers	$2,272,753	$2,271,530
71200 128	Homebound Teachers	9,000	9,000
71200 163	Educational Assistants	1,871,585	2,117,265
71200 171	Speech Pathologists	419,295	418,880
71200 189	Other Salaries & Wages	8,000	20,000
71200 201	Social Security	283,999	298,632
71200 204	State Retirement	296,044	272,500
71200 206	Life Insurance	2,660	2,740
71200 207	Medical Insurance	748,212	733,733
71200 212	Medicare	66,419	70,132
71200 217	Retirement-Hybrid Stabilization	12,000	-
71200 299	Other Fringe Benefits	24,003	27,601
71200 322	Evaluation & Testing	10,000	10,000
71200 399	Other Contracted Services	20,000	25,000
71200 429	Instructional Supplies & Materials	10,000	10,000
71200 499	Other Supplies & Materials	5,000	5,000
71200 471	Software	-	5,520
71200 725	Special Education Equipment	9,500	9,500
	Total Special Education Instruction	$6,068,470	$6,307,033
Vocational Education Instruction - 71300			
71300 116	Teachers	$1,140,811	$1,349,705
71300 163	Educational Assistants	$0	$34,838
71300 201	Social Security	70,730	85,842
71300 204	State Retirement	94,337	91,915
71300 206	Life Insurance	640	760
71300 207	Medical Insurance	180,048	203,547
71300 212	Medicare	16,542	20,076
71300 217	Retirement-Hybrid Stabilization	4,800	-
71300 299	Other Fringe Benefits	5,776	7,657
71300 429	Instructional Supplies & Materials	10,000	30,000
71300 499	Other Supplies & Materials	1,000	6,332
71300 599	Other Charges	100	1,000
71300 471	Software	-	25,000
71300 730	Vocational Instruction Equipment	25,900	400,000
	Total Vocational Ed Instruction	$1,550,684	$2,256,672
Attendance - 72110			
72110 105	Supervisor/Director	$48,062	$49,382
72110 162	Clerical Personnel	$0	$8,415
72110 201	Social Security	2,980	3,584
72110 204	State Retirement	4,177	4,143
72110 206	Life Insurance	20	20
72110 207	Medical Insurance	5,658	5,357
72110 212	Medicare	697	838
72110 299	Other Fringe Benefits	175	202
72110 307	Communication	390	390
72110 499	Other Supplies & Materials	1,000	1,000
72110 524	Inservice/Staff Development	2,000	1,000
72110 599	Other Charges	1,000	1,000
	Total Attendance	$66,159	$75,330

	General Purpose Schools - Expenditures Account Name	2022-2023 APPROVED *BUDGET*	2023-2024 BUDGET *REQUEST*
CSH/Health Services - 72120			
72120 105	Supervisor/Director	$80,501	$84,076
72120 131	Medical Personnel	380,150	375,816
72120 189	Other Salaries & Wages	39,301	19,947
72120 201	Social Security	30,997	26,647
72120 204	State Retirement	54,745	43,618
72120 206	Life Insurance	160	200
72120 207	Medical Insurance	45,012	53,565
72120 212	Medicare	7,249	6,958
72120 217	Retirement - Hybrid Stabilization	1,000	-
72120 299	Other Fringe Benefits	1,444	2,015
72120 307	Communication	780	1,500
72120 312	Contracts with Private Agencies	-	0
72120 355	Travel (School to School)	1,000	1,000
72120 399	Other Contracted Services	-	-
72120 413	Drugs Medical Supplies	-	20,000
72120 499	Other Supplies & Materials	3,000	3,000
72120 524	Inservice/Staff Development	3,000	3,000
72120 599	Other Charges	2,000	2,000
72120 735	Health Equipment	-	4,000
	Total Health Services	$650,339	$647,343
Other Student Support - 72130			
72130 123	Guidance Personnel	$1,197,838	$1,163,268
72130 130	Social Workers	31,994	42,812
72130 161	Secretary(s)	34,377	96,872
72130 189	Other Salaries & Wages	533,027	426,734
72130 201	Social Security	111,429	107,241
72130 204	State Retirement	147,312	115,271
72130 206	Life Insurance	640	720
72130 207	Medical Insurance	180,048	192,834
72130 212	Medicare	26,060	25,080
72130 217	Retirement-Hybrid Stabilization	1,500	0
72130 299	Other Fringe Benefits	5,776	7,254
72130 309	Contracts with Government Agencies	93,384	75,012
72130 322	Evaluation & Testing	16,000	16,000
72130 399	Other Contracted Services	260,000	300,000
72130 599	Other Charges	1,500	1,000
	Total Other Student Support	$2,640,885	$2,570,098

	General Purpose Schools - Expenditures Account Name	2022-2023 APPROVED *BUDGET*	2023-2024 BUDGET *REQUEST*
Regular Education Support - 72210			
72210 105	Supervisor	$64,358	$39,092
72210 129	Librarians	611,354	606,145
72210 137	Education Media Personnel	-	90,762
72210 138	Instructional Computer Personnel	-	92,027
72210 161	Secretary	55,119	63,968
72210 162	Clerical Personnel	29,893	31,216
72210 163	Educational Assistants	128,189	140,706
72210 189	Other Salaries & Wages	178,889	94,430
72210 201	Social Security	66,204	65,683
72210 204	State Retirement	86,937	69,232
72210 206	Life Insurance	531	531
72210 207	Medical Insurance	164,357	142,483
72210 212	Medicare	15,483	16,796
72210 217	Retirement-Hybrid Stabilization	1,300	-
72210 299	Other Fringe Benefits	5,239	5,738
72210 307	Communication	$5,200	3,000
72210 355	Travel *School to School	1,500	4,500
72210 471	Software	5,000	5,000
72210 524	Inservice/Staff Development	250,000	100,000
72210 599	Other Charges	75,000	40,000
	Total Regular Education Support	$1,744,553	$1,611,309
Special Education Support - 72220			
72220 105	Supervisor	$89,889	$95,501
72220 124	Psychological Personnel	354,111	369,578
72220 161	Secretary	49,761	51,848
72220 189	Other Salaries & Wages	181,513	216,564
72220 201	Social Security	41,867	43,646
72220 204	State Retirement	45,718	54,260
72220 206	Life Insurance	234	262
72220 207	Medical Insurance	65,830	73,384
72220 212	Medicare	9,791	10,636
72220 217	Retirement-Hybrid Stabilization	4,700	-
72220 299	Other Fringe Benefits	1,924	2,535
72220 307	Communication	1,500	1,500
72220 348	Postal Charges	500	500
72220 355	Travel	2,500	7,500
72220 499	Other Supplies & Materials	5,000	5,000
72220 524	Inservice/Staff Development	15,000	15,000
	Total Special Education Support	$869,839	$947,714
Vocational Education Support - 72230			
72230 105	Supervisor	$0	$104,688
72230 201	Social Security	-	6,491
72230 204	State Retirement	-	7,129
72230 206	Life Insurance	-	40
72230 207	Medical Insurance	-	10,713
72230 212	Medicare	-	1,518
72230 299	Other Fringe Benefits	-	403
72230 307	Communication	-	780
	Total Vocational Education Support	$0	$131,762

	General Purpose Schools - Expenditures Account Name	2022-2023 APPROVED *BUDGET*	2023-2024 BUDGET *REQUEST*
Technology - 72250			
72250 105	Supervisor/Coordinator of Technology	$97,588	$102,170
72250 120	Computer Programmers	186,871	318,984
72250 162	Clerical Personnel	23,271	26,090
72250 189	Other Salaries & Wages	17,000	30,000
72250 201	Social Security	20,134	29,589
72250 204	State Retirement	34,312	49,868
72250 206	Life Insurance	240	352
72250 207	Medical Insurance	67,518	94,274
72250 212	Medicare	4,709	6,920
72250 299	Other Fringe Benefits	2,166	3,546
72250 307	Communication	18,500	18,500
72250 317	Data Processing Services	30,000	30,000
72250 336	Maintenance & Repair-Equipment	18,000	18,000
72250 350	Internet Connectivity	85,000	85,000
72250 355	Travel (School to School)	1,000	2,000
72250 470	Cabling	30,000	50,000
72250 471	Software	155,000	230,000
72250 499	Other Supplies & Materials	15,000	10,000
72250 524	Inservice/Staff Development	14,000	12,000
72250 599	Other Charges	1,000	1,000
72250 790	Other Equipment	25,000	82,000
	Total Technology	$846,309	$1,200,292
Board of Education - 72310			
72310 189	Other Salaries & Wages (Retiree Leave Payout)	$25,000	$30,000
72310 191	Board & Comm. Member Fees	1,800	1,800
72310 201	Social Security	1,662	2,592
72310 207	Medical Insurance (Retirees)	467,000	467,000
72310 210	Unemployment Compensation	20,000	10,000
72310 212	Medicare	389	606
72310 299	Other Fringe Benefits	35,000	35,000
72310 305	Audit Services	32,000	30,000
72310 320	Dues & Memberships	10,500	10,500
72310 331	Legal Services	20,000	20,000
72310 399	Other contracted services	-	7,500
72310 506	Liability Insurance	70,000	75,000
72310 510	Trustee Commissions	450,000	455,000
72310 513	Worker's Compensation Insurance	110,000	115,000
72310 524	Inservice/Staff Development	20,000	20,000
72310 533	TBI Criminal Investigations	5,000	1,000
72310 599	Other Charges	65,000	65,000
72310 701	Administration Equipment	-	-
	Total Board of Education	$1,333,351	$1,345,998

	General Purpose Schools - Expenditures Account Name	2022-2023 APPROVED *BUDGET*	2023-2024 BUDGET *REQUEST*
Office of the Superintendent - 72320			
72320 101	Director of Schools	$191,167	$194,205
72320 103	Assistant Director of Schools	64,358	39,092
72320 117	Career Ladder Program	1,000	1,000
72320 161	Secretary(s)	41,942	42,913
72320 201	Social Security	18,505	12,041
72320 204	State Retirement	22,205	13,225
72320 206	Life Insurance	60	40
72320 207	Medical Insurance	16,880	10,713
72320 212	Medicare	4,328	4,005
72320 299	Other Fringe Benefits	542	403
72320 307	Communication	5,000	5,000
72320 320	Dues & Memberships	5,500	5,500
72320 348	Postal Charges	8,000	8,000
72320 399	Other Contracted Services	-	550
72320 435	Office Supplies	12,000	12,000
72320 524	Inservice/Staff Development	10,000	10,000
72320 599	Other Charges	10,000	10,000
	Total Office of the Superintendent	$411,487	$368,686
Office of the Principal - 72410			
72410 104	Principal(s)	$919,313	$939,215
72410 119	Accountant/Bookkeepers	211,603	250,725
72410 139	Assistant Principal(s)	1,269,633	1,289,457
72410 161	Secretary(s)	209,381	218,457
72410 162	Clerical Personnel	300,108	388,874
72410 189	Other Salaries	-	4,000
72410 201	Social Security	180,422	179,320
72410 204	State Retirement	256,432	231,400
72410 206	Life Insurance	1,800	1,800
72410 207	Medical Insurance	506,385	482,085
72410 212	Medicare	42,196	44,816
72410 217	Retirement-Hybrid Stabilization	6,400	-
72410 299	Other Fringe Benefits	16,245	18,135
72410 307	Communication	22,000	22,000
72410 411	Data Processing Supplies	-	5,000
72410 435	Office Supplies	-	1,000
72410 471	Software	-	16,000
	Total Office of the Principal	$3,941,918	$4,092,283

	General Purpose Schools - Expenditures Account Name	2022-2023 APPROVED *BUDGET*	2023-2024 BUDGET *REQUEST*
Fiscal Services - 72510			
72510 105	Supervisor	$100,292	$104,970
72510 119	Accountants/Bookkeepers	46,107	47,377
72510 201	Social Security	9,077	6,508
72510 204	State Retirement	11,183	11,704
72510 206	Life Insurance	40	40
72510 207	Medical Insurance	11,253	-
72510 212	Medicare	2,123	2,209
72510 299	Other Fringe Benefits	361	403
72510 307	Communication	780	780
72510 317	Data Processing Services	-	1,000
72510 355	Travel	1,000	1,000
72510 411	Data Processing Supplies	3,000	3,000
72510 435	Office Supplies	2,500	2,500
72510 471	Software	41,000	30,000
72510 524	Inservice/Staff Development	10,000	10,000
72510 599	Other Charges	10,000	10,000
	Total Fiscal Services	$248,716	$231,491
Human Resources - 72520			
72520 105	Supervisor	$97,588	$102,170
72520 162	Clerical Personnel	97,743	109,282
72520 189	Other Salaries & Wages	-	9,481
72520 201	Social Security	12,111	13,698
72520 204	State Retirement	21,779	23,577
72520 206	Life Insurance	120	120
72520 207	Medical Insurance	33,759	32,139
72520 212	Medicare	2,832	3,204
72520 299	Other Fringe Benefits	1,083	1,209
72520 307	Communication	780	780
72520 317	Data Processing Services	12,500	6,500
72520 435	Office Supplies	2,500	2,500
72520 471	Software	25,000	38,000
72520 524	Inservice/Staff Development	10,000	10,000
72520 599	Other Charges	10,000	10,000
	Total Human Resources	$327,795	$362,659

	General Purpose Schools - Expenditures Account Name	2022-2023 APPROVED *BUDGET*	2023-2024 BUDGET *REQUEST*
Operation of Plant - 72610			
72610 105	Supervisor	$44,488	$46,634
72610 166	Custodial Personnel	237,484	499,043
72610 189	Other Salaries & Wages	5,000	5,000
72610 201	Social Security	18,102	34,142
72610 204	State Retirement	29,453	52,273
72610 206	Life Insurance	300	500
72610 207	Medical Insurance	84,429	133,913
72610 212	Medicare	4,234	7,985
72610 299	Other Fringe Benefits	2,702	5,038
72610 307	Communication	390	-
72610 328	Janitorial Services	945,989	863,000
72610 359	Disposal Fees	3,000	5,000
72610 410	Custodial Supplies	90,000	160,000
72610 415	Electricity	1,125,800	1,209,390
72610 434	Natural Gas	103,655	158,188
72610 454	Water & Sewer	259,875	348,469
72610 502	Building & Contents Insurance	110,000	120,000
72610 599	Other Charges	2,000	1,000
72610 720	Plant Operation Equipment	2,000	8,000
	Total Operation of Plant	$3,068,901	$3,657,574
Maintenance of Plant - 72620			
72620 105	Supervisor	$44,488	$46,634
72620 167	Maintenance Personnel	314,524	310,389
72620 189	Other Salaries & Wages	40,000	65,000
72620 201	Social Security	24,739	26,165
72620 204	State Retirement	38,885	45,032
72620 206	Life Insurance	300	300
72620 207	Medical Insurance	84,429	80,348
72620 212	Medicare	5,786	6,119
72620 217	Retirement-Hybrid Stabilization	50	-
72620 299	Other Fringe Benefits	2,702	3,023
72620 307	Communication	5,000	6,500
72620 335	Maint & Repair - Building	450,000	450,000
72620 336	Maint & Repair - Equipment	70,000	70,000
72620 338	Maint & Repair - Vehicles	10,000	10,000
72620 399	Other Contracted Services	100,000	140,000
72620 418	Equipment & Machinery Parts	10,000	10,000
72620 425	Gasoline	12,000	12,000
72620 499	Other Supplies & Materials	46,000	95,000
72620 599	Other Charges	5,000	3,500
72620 717	Maintenance Equipment	5,000	60,000
	Total Maintenance of Plant	$1,268,903	$1,440,010

	General Purpose Schools - Expenditures Account Name	2022-2023 APPROVED *BUDGET*	2023-2024 BUDGET *REQUEST*
Transportation - 72710			
72710 105	Supervisor	$48,062	$49,382
72710 146	Bus Drivers	151,400	$143,606
72710 189	Other Salaries & Wages	82,097	80,111
72710 201	Social Security	17,457	16,932
72710 204	State Retirement	19,352	17,663
72710 206	Life Insurance	260	220
72710 207	Medical Insurance	73,176	58,922
72710 212	Medicare	4,083	3,960
72710 299	Other Fringe Benefits	2,341	2,217
72710 307	Communication	390	390
72710 312	Contracts With Private Agencies	-	9,600
72710 315	Contracts with Vehicle Owners	931,170	956,728
72710 338	Maintenance & Repair - Vehicles	55,000	55,000
72710 425	Gasoline	30,000	35,000
72710 450	Tires & Tubes	5,000	5,000
72710 471	Software	9,000	9,000
72710 524	Inservice/Staff Development	1,000	2,000
72710 599	Other Charges	1,500	1,500
72710 729	Transportation Equipment	-	0
	Total Transportation	$1,431,288	$1,447,231
Cafeteria - 73100 (Summer School)			
73100 422	Food Supplies (snacks)	$0	5,000
	Total Cafeteria	$0	5,000
Community Services - 73300			
73300 105	Supervisor	$92,911	$96,686
73300 189	Other Salaries & Wages	12,000	12,000
73300 201	Social Security	6,504	6,739
73300 204	State Retirement	8,074	6,584
73300 206	Life Insurance	40	40
73300 207	Medical Insurance	11,253	10,713
73300 212	Medicare	1,521	1,576
73300 299	Other Fringe Benefits	361	403
73300 307	Communication	780	780
73300 399	Other Contracted Services	3,200	3,200
73300 499	Other Supplies & Materials	1,500	1,500
73300 524	Inservice/Staff Development	1,000	1,000
73300 599	Other Charges	1,000	1,000
	Total Community Services	$140,144	$142,221

	General Purpose Schools - Expenditures Account Name	2022-2023 APPROVED *BUDGET*	2023-2024 BUDGET *REQUEST*
Early Childhood Education - 73400			
73400 105	Supervisor/Director	$4,731	$5,026
73400 116	Teachers	136,152	141,759
73400 163	Educational Assistants	72,057	80,585
73400 201	Social Security	13,202	14,097
73400 204	State Retirement	11,443	9,996
73400 206	Life Insurance	82	82
73400 207	Medical Insurance	23,181	22,069
73400 212	Medicare	3,088	3,297
73400 217	Retirement-Hybrid Stabilization	800	
73400 299	Other Fringe Benefits	744	830
73400 524	Inservice/Staff Development	-	1,000
	Total Early Childhood Education	$265,480	$278,741
Regular Capital Outlay-76100			
76100 304	Architectural & Engineering Fees	$450,000	$1,100,000
76100 707	Building Improvements	520,000	4,000,000
76100 711	Furniture & Fixtures	350,000	500,000
76100 715	Land	-	100,000
76100 799	Other Capital Outlay	$1,422,941	$1,733,312
	Total Regular Capital Outlay	$2,742,941	$7,433,312
Operating Transfers-99100			
99100 590	Transfers to Other Funds (Schools) & (City of Maryville) *ESSI Loan & Building Fund	$2,050,000	$990,225
	Total Operating Transfers	$2,050,000	$990,225
	Total General Purpose School Fund	$ 63,742,229	$ 72,203,935
	Salaries & Wages	$ 37,892,578	$ 41,235,818
	Social Security (201)	2,348,412	2,517,757
	State Retirement (204 & 217)*Certified rate decreased to 8.69%	3,061,748	2,713,141
	Life Insurance (206)	20,285	21,463
	Medical Insurance (207) *Includes retirees	6,189,290	6,208,097
	Medicare (212)	548,714	597,905
	Other Fringe Benefits (299)	218,198	251,328
	Total Salaries & Benefits	$ 50,279,225	$ 53,545,510
	Total Non-Salary Items	13,463,004	18,658,426
	Total Expenditures	$ 63,742,229	$ 72,203,935

Fund 143	Maryville City School System Central Cafeteria	2022-2023 APPROVED *BUDGET*	2023-2024 BUDGET *REQUEST*
Revenues			
43521	Lunch Payments - Children	960,000	$1,400,000
43522	Lunch Payments - Adults	45,000	44,000
43523	Income from Breakfast	5,000	5,000
43525	A La Carte Sales	30,000	32,000
44110	Interest Earned	2,000	80,000
44990	Other Local Revenue	117,221	35,000
46520	School Food Service - Matching	30,000	29,000
47111	USDA - Lunch Reimbursement	1,206,000	1,035,000
47112	USDA - Commodities	165,459	160,000
47113	USDA - Breakfast Reimbursement	467,000	280,000
47114	USDA - Other	120,000	11,000
	Total Revenues	**$3,147,680**	**$3,111,000**
Expenditures			
72310 305	Audit Services	$0	$2,700
73100 105	Supervisor	54,185	55,156
73100 165	Cafeteria Personnel	892,972	987,046
73100 188	Bonus Payments (PEBT grant)	0	-
73100 189	Other Salaries & Wages	59,400	18,000
73100 201	Social Security	62,407	62,313
73100 204	State Retirement	49,496	55,140
73100 206	Life Insurance	640	680
73100 207	Medical Insurance	165,000	182,121
73100 212	Medicare	14,595	15,373
73100 299	Other Fringe Benefits	5,776	6,851
73100 307	Communication	5,460	5,000
73100 336	Maint Repair - Equipment	5,000	20,000
73100 399	Other Contracted Services	35,000	35,000
73100 422	Food Supplies	1,400,000	1,154,820
73100 469	USDA Commodities	165,459	160,000
73100 471	Software (MSB)	8,290	8,800
73100 499	Other Supplies & Materials	100,000	95,000
73100 524	Inservice/Staff Development	20,000	15,000
73100 599	Other Charges	24,000	32,000
73100 710	Food Service Equipment	80,000	200,000
	Total Expenditures	**$3,147,680**	**$3,111,000**
	Excess (Deficiency) of Revenues over Expenditures	$0	$0
	SALARIES & BENEFITS	$1,304,471	1,382,680

	Maryville City Schools		
Fund 146	**Adventure Club**	**2022-2023 APPROVED *BUDGET***	**2023-2024 BUDGET *REQUEST***
Revenues			
43517	Tuition - Other (MLN)	$150,000	$300,000
43581	Community Service Fees Children	1,057,779	900,000
44110	Interest Earned	1,000	25,000
46590	Child Care Assistance - DHS	31,000	30,000
47802	DHS Stabilization Grant	0	0
	Total Revenues	**$1,239,779**	**$1,255,000**
Expenditures			
73300 105	Supervisor/Director	$274,847	$288,490
73300 189	Other Salaries & Wages	353,806	382,539
73300 198	Non Certified Substitutes	0	
73300 201	Social Security	38,741	41,604
73300 204	State Retirement	34,080	44,327
73300 206	Life Insurance	240	360
73300 207	Medical Insurance	67,518	96,417
73300 212	Medicare	9,060	9,730
73300 299	Other Fringe Benefits	2,166	3,627
73300 399	Other Contracted Services	0	9,000
73300 422	Food Supplies	59,622	60,000
73300 429	Instructional Supplies & Materials	0	5,000
73300 499	Other Supplies & Materials	62,905	70,000
73300 599	Other Charges	36,794	30,000
73300 790	Other Equipment	0	10,000
99100 590	Transfers to Other Funds (schools)	300,000	203,906
	Total Expenditures	**$1,239,779**	**$1,255,000**
	Excess (Deficiency) of Revenues over Expenditures	$0	$0
	SALARIES & BENEFITS	$780,458	$867,094

Federal Funds		2023-2024 Budget Request
Fund 142		
Federal Project - Carl Perkins - 801		
Basic - Vocational Education		
Total Grant $ 60,028		
FY23 carryover =		
	Vocational Program Improvement	$60,028
47131-801	Total Revenues	$60,028
71300 429 801	Instructional Supplies & Materials	$18,557
71300 499 801	Other Supplies and Materials	20,000
71300 730 801	Vocational Instruction Equipment	10,000
72130 355 801	Travel	4,123
72130 524 801	Inservice/Staff Development (PD)	6,000
72230 524 801	Inservice/Staff Development	1,348
	Total Expenditures	$60,028
Federal Project - Title I - 101		
Improving Basic Programs Operated by LEAs		
Total Grant - $756,689		
FY23 carryover =		
	ESEA Title I & Title II (Funds Pooled)	$756,689
47141-101	Total Revenues	$756,689
71100 163 101	Educational Assistants (31.71 FTE)	$691,071
71100 201 101	Social Security	42,806
71100 204 101	State Retirement	1,165
71100 206 101	Life Insurance	13
71100 207 101	Medical Insurance	2,894
71100 212 101	Medicare	10,011
71100 299 101	Other Fringe Benefits	193
72130 599 101	Other Charges (Parent Involvement) (1% set aside) $1000 Homeless	8,536
	Total Expenditures	$756,689
Federal Project - Title III, Part A - 301		
English as a Second Language		
Total Grant - $ 19,478		
FY23 carryover =		
	Title III-ESL	$19,478
47146 -301	Total **Revenues**	$19,478
71100 163 301	Educational Assistants (1.56 FTE)	$18,014
71100 201 301	Social Security	1,186
71100 212 301	Medicare	278
	Total Expenditures	$19,478

Federal Funds		2023-2024 Budget Request
Fund 142		
Federal Project - IDEA, Part B - 901		
Education of the Handicapped		
Total Grant - $ 1,194,404		
FY23 carryover =		
	Education of the Handicapped - IDEA Part B	$1,194,404
47143-901	Total **Revenues**	$1,194,404
71200 116 901	Teachers (10 FTE)	$649,513
71200 163 901	Educational Assistants (1.77 FTE)	42,922
71200 171 901	Speech Pathologists (1.0 FTE)	65,173
71200 201 901	Social Security	51,604
71200 204 901	State Retirement	70,082
71200 206 901	Life Insurance	520
71200 207 901	Medical Insurance	148,786
71200 212 901	Medicare	11,488
71200 299 901	Other Fringe Benefits	4,979
71200 429 901	Instructional Supplies and Materials	5,000
71200 499 901	Other Supplies and Materials	6,786
71200 725 901	Special Education Equipment	11,330
72220 310 901	Contracts with Other Public Agencies	115,347
72220 322 901	Evaluation Testing	6,000
72220 599 901	Other Charges	4,874
	Total Expenditures	$1,194,404
Federal Project - IDEA Preschool - 911		
Education of the Handicapped		
Total Grant - $ 42,575		
FY23 carryover =		
	Education of the Handicapped - IDEA Preschool	$42,575
47145-911	Total Revenues	$42,575
71200 163 911	Educational Assistants (1.0 FTE)	$27,147
71200 201 911	Social Security	1,683
71200 204 911	State Retirement	900
71200 206 911	Life Insurance	40
71200 207 911	Medical Insurance	8,500
71200 212 911	Medicare	394
71200 299 911	Other Fringe Benefits	240
72220 322 911	Evaluation Testing	3,671
	Total Expenditures	$42,575
	Total Federal Revenues	$2,073,174
	Total Federal Expenditures	$2,073,174
	Excess/Deficit	$0

Maryville City School System
Medical Insurance Funds
2023-2024

Fund 505	Active Employees Medical Fund	2023-2024 Budget Request
Revenues		
505 41120	Transfer in from Schools	$ 6,469,505
505 41120	Employee Insurance Premiums	1,088,340
	Total Revenues	$ 7,557,845
Expenditures		
50532000 62230	BMH Nurse Contract	$ 234,297
50532000 62235	Medical Admn Expenses	769,015
50532000 62260	Claims - Health	4,719,264
50532000 62265	Claims - Prescriptions	1,835,269
	Total Expenditures	$ 7,557,845

Fund 515	Retired Employees Medical Fund	2023-2024 Budget Request
Revenues		
515 41120	Transfer in from Schools	$ 467,000
515 41120	Retirees Insurance Premiums	100,000
	Total Revenues	$ 567,000
Expenditures		
51532000 62235	Medical Admn Expenses	$ 54,115
51532000 62260	Claims - Health	369,277
51532000 62265	Claims - Prescriptions	143,608
	Total Expenditures	$ 567,000

MARYVILLE CITY SCHOOLS BUDGET SUMMARY

			2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Actual	FY 2022-23	FY 2023-24	FY24 vs. FY23	FY24 vs. FY23
		Beginning Fund Balance	7,034,525	5,694,035	5,914,508	8,247,850	Amended	Proposed	$ Change	% Change
	Account Number	Account Name					Budget			
	141-00000-40110-00000	Current Property Tax-County	11,017,657	11,462,117	11,950,452	12,063,655	12,419,356	12,482,834	63,478	0.51%
	141-00000-40120-00000	Trustee Collections-Prior Year	230,879	221,221	155,760	164,989	162,000	135,000	(27,000)	-16.67%
	141-00000-04125-00000	Trustee Collections-Bankruptcy	42,170	54,925	68,154	64,508	65,000	55,000	(10,000)	-15.38%
	141-00000-40130-00000	Circuit/C&M Collections-Prior Years	109,836	78,627	89,317	66,457	73,000	60,000	(13,000)	-17.81%
	141-00000-40140-00000	Interest & Penalty	40,542	36,832	34,545	31,670	32,000	31,000	(1,000)	-3.13%
	141-00000-40162-00000	Payment in Lieu of Taxes-Local	172,324	48,449	141,937	91,756	97,000	91,000	(6,000)	-6.19%
	141-00000-40163-00000	Payment in Lieu of Taxes-KCDC	5,895	8,609	5,053	-	6,700	7,000	300	4.48%
	141-00000-40210-00000	Local Sales Tax	8,465,821	8,897,241	10,574,271	12,694,602	13,726,346	13,635,127	(91,219)	-0.66%
	141-00000-40270-00000	Business Tax	261,792	266,594	303,274	352,218	267,000	300,000	33,000	12.36%
	141-00000-40275-00000	Mixed Drink Tax	155,436	141,123	173,927	212,535	202,000	215,000	13,000	6.44%
	141-00000-40610-00000	Current Property Tax-City	9,222,500	9,422,500	9,422,500	9,422,500	9,422,500	9,422,500	-	0.00%
	141-00000-41110-00000	Marriage Licenses	2,896	2,596	3,012	3,048	2,800	3,000	200	7.14%
	141-00000-43511-00000	Tuition-Regular Day Students	612,095	657,883	645,961	594,477	648,000	640,000	(8,000)	-1.23%
	141-00000-44110-00000	Interest Earned	214,863	112,206	52,371	7,759	402,000	250,000	(152,000)	-37.81%
	141-00000-44120-00000	Lease/Rentals	6,500	7,099	40,891	8,500	34,250	10,080	(24,170)	-70.57%
	141-00000-44146-00000	E-Rate Funding	-	29,646	-	-	-	-	-	0.00%
	141-00000-44170-00000	Miscellaneous Refunds	13,189	10,319	21,236	35,911	5,000	10,000	5,000	100.00%
	141-00000-44570-00000	Contributions and Gifts	50,000	6,665	833	10,000	10,000	5,000	(5,000)	-50.00%
	141-00000-44990-00000	Other Local Revenues	214,444	115,941	260,062	249,216	175,000	140,000	(35,000)	-20.00%
	141-00000-46510-00000	Tennessee Invest. In Stud. Ach. (TISA)	-	-	-	-	-	32,587,052	32,587,052	21.60%
	141-00000-46511-00000	Basic Education Program (BEP)	22,651,303	23,020,199	23,979,174	25,191,476	26,799,000	-	(26,799,000)	
	141-00000-46515-00000	Early Childhood Educ. Prog.(VPK)	-	-	-	-	169,974	167,365	(2,609)	-1.53%
	141-00000-46550-00000	Driver Education	21,103	21,721	15,009	20,680	20,000	20,000	-	0%
	141-00000-46590-00000	Other State Education Funds	441,413	502,756	1,151,116	1,217,507	1,039,204	750,503	(288,701)	-27.78%
	141-00000-46610-00000	Career Ladder Program	126,091	83,938	109,427	74,151	76,000	75,000	(1,000)	-1.32%
	141-00000-46790-00000	Innovative School Models (ISM) Grant	-	-	-	-	300,000	1,093,474	793,474	264.49%
	141-00000-46852-00000	Interstate Telecom	16,766	16,767	20,048	20,157	18,000	18,000	-	0.00%
	141-00000-46981-00000	Other State Grants	160,520	90,550	336,169	142,369	97,720	-	(97,720)	-100.00%
	141-00000-47143-00000	Education of the Handicapped (IDEA)	10,070	-	3,371	-	4,400	-	(4,400)	-100.00%
	141-00000-47590-00000	Other Federal through State	-	2,710	102,458	638,788	-	-	-	0.00%
	141-00000-49800-00000	Operating Transfers	-	-	-		-	-	-	0.00%
	141-00000-49999-00000	Use of Fund Balance	-	-	-		3,000,000	-	(3,000,000)	-100.00%
		Audit Adjustments	(12,932)	-	-				-	0.00%
		Total Revenue	54,253,174	55,319,235	59,660,328	63,378,929	69,274,250	72,203,935	2,929,685	4.23%
		ADM	5,290	5,333	5,346	5,528	5,572			

MARYVILLE CITY SCHOOLS BUDGET SUMMARY

Account Number	Account Name	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Actual	FY 2022-23 Amended Budget	FY 2023-2024 Proposed	FY24 vs. FY23 $ Change	FY24 vs. FY23 % Change
141-71100-00000-00000	Regular Instruction Program	30,123,784	29,981,327	29,415,746	29,951,872	32,548,301	34,159,328	1,611,027	4.95%
141-71150-00000-00000	Alternative School Program	522,052	539,521	533,892	513,485	495,851	501,624	5,773	1.16%
141-71200-00000-00000	Special Education Program	5,439,589	5,854,927	5,280,413	5,425,177	6,084,756	6,307,033	222,277	3.65%
141-71300-00000-00000	Vocational Education Program	1,329,228	1,432,878	1,463,527	1,637,311	1,800,684	2,256,672	455,988	25.32%
141-72110-00000-00000	Attendance	-	-	44,202	69,250	66,159	75,330	9,171	14%
141-72120-00000-00000	Health Services	131,549	123,024	140,169	154,970	513,539	647,343	133,804	26.06%
141-72130-00000-00000	Other Student Support	1,459,894	1,542,443	1,553,093	1,524,331	2,709,642	2,570,098	(139,544)	-5.15%
141-72210-00000-00000	Regular Instruction Support	1,612,719	1,803,910	1,427,995	1,632,487	1,745,553	1,611,309	(134,244)	-7.69%
141-72220-00000-00000	Special Education Support	490,381	489,672	747,651	858,224	874,339	947,714	73,375	8.39%
141-72230-00000-00000	Vocational Education Support	-	-	-	-	-	131,762	131,762	
141-72250-00000-00000	Technology	657,967	619,486	725,381	970,436	976,301	1,200,292	223,991	22.94%
141-72310-00000-00000	Board of Education	1,479,207	1,414,233	1,348,315	1,575,796	1,337,538	1,345,998	8,460	0.63%
141-72320-00000-00000	Director of Schools	470,924	422,141	402,879	403,035	412,037	368,686	(43,351)	-10.52%
141-72410-00000-00000	Office of the Principal	3,467,947	3,576,914	3,696,669	3,758,683	3,965,529	4,092,283	126,754	3.20%
141-72510-00000-00000	Fiscal Services	301,764	279,179	273,898	266,562	222,658	231,491	8,833	3.97%
141-72520-00000-00000	Human Resources	309,782	278,284	271,796	285,563	334,667	362,659	27,992	8.36%
141-72610-00000-00000	Operation of Plant	2,529,865	2,476,193	2,498,300	2,810,074	3,559,981	3,657,574	97,593	2.74%
141-72620-00000-00000	Maintenance of Plant	1,045,727	1,126,553	1,228,773	1,202,398	1,334,963	1,440,010	105,047	7.87%
141-72710-00000-00000	Transportation	1,393,354	1,262,182	1,439,231	1,386,441	1,557,188	1,447,231	(109,957)	-7.06%
141-73100-00000-00000	Food Service (ss)	-	-	64,168	9,027	-	5,000	5,000	
141-73300-00000-00000	Community Services	139,327	121,285	139,000	129,977	140,144	142,221	2,077	1.48%
141-73400-00000-00000	Early Childhood Education Program	248,320	247,162	230,567	255,797	266,480	278,741	12,261	4.60%
141-76100-00000-00000	Capital Outlay	1,315,363	1,141,319	697,014	2,032,584	4,771,054	7,433,311	2,662,257	55.80%
141-99100-00000-00000	Transfers Out (COM)	1,124,922	366,129	3,704,307	2,453,831	3,556,886	990,225	(2,566,661)	-72.16%
	Total Expenditures	55,593,665	55,098,762	57,326,986	59,307,311	69,274,250	72,203,935	2,929,685	4.23%
Operating Surplus (Deficit)		(1,340,490)	220,473	2,333,342	4,071,618	-			
Ending Fund Balance		5,694,035	5,914,508	8,247,850	12,319,468				
Fund Balance as % of Expense, including Transfers		10.24%	10.73%	14.39%	20.77%				

Maryville City Schools
Certified Employee Salary Schedule - New Scale
2023-24

Base	$47,851
BS	$0
BS+12	$1,500
BS+24	$3,500
MS	$7,500
MS+12	$8,000
MS+24	$8,500
MS+30	$10,000
XEDS	$12,000
ZEDD	$14,000

(3.5% increase from 22-23)

Lanes frozen to new enrollees as of December 31, 2014

Lanes frozen to new enrollees as of December 31, 2014

Years	0	1	2	3	4	5	6	7	8	9	10	11	12
BS	$ 47,851.00	$ 48,928.00	$ 50,005.00	$ 51,082.00	$ 52,159.00	$ 53,236.00	$ 54,313.00	$ 55,390.00	$ 56,467.00	$ 57,544.00	$ 58,621.00	$ 59,698.00	$ 60,775.00
BS+12	$ 49,351.00	$ 50,428.00	$ 51,505.00	$ 52,582.00	$ 53,659.00	$ 54,736.00	$ 55,813.00	$ 56,890.00	$ 57,967.00	$ 59,044.00	$ 60,121.00	$ 61,198.00	$ 62,275.00
BS+24	$ 51,351.00	$ 52,428.00	$ 53,505.00	$ 54,582.00	$ 55,659.00	$ 56,736.00	$ 57,813.00	$ 58,890.00	$ 59,967.00	$ 61,044.00	$ 62,121.00	$ 63,198.00	$ 64,275.00
MS	$ 55,351.00	$ 56,428.00	$ 57,505.00	$ 58,582.00	$ 59,659.00	$ 60,736.00	$ 61,813.00	$ 62,890.00	$ 63,967.00	$ 65,044.00	$ 66,121.00	$ 67,198.00	$ 68,275.00
MS+12	$ 55,851.00	$ 56,928.00	$ 58,005.00	$ 59,082.00	$ 60,159.00	$ 61,236.00	$ 62,313.00	$ 63,390.00	$ 64,467.00	$ 65,544.00	$ 66,621.00	$ 67,698.00	$ 68,775.00
MS+24	$ 56,351.00	$ 57,428.00	$ 58,505.00	$ 59,582.00	$ 60,659.00	$ 61,736.00	$ 62,813.00	$ 63,890.00	$ 64,967.00	$ 66,044.00	$ 67,121.00	$ 68,198.00	$ 69,275.00
MS+30	$ 57,851.00	$ 58,928.00	$ 60,005.00	$ 61,082.00	$ 62,159.00	$ 63,236.00	$ 64,313.00	$ 65,390.00	$ 66,467.00	$ 67,544.00	$ 68,621.00	$ 69,698.00	$ 70,775.00
XEDS	$ 59,851.00	$ 60,928.00	$ 62,005.00	$ 63,082.00	$ 64,159.00	$ 65,236.00	$ 66,313.00	$ 67,390.00	$ 68,467.00	$ 69,544.00	$ 70,621.00	$ 71,698.00	$ 72,775.00
ZEDD	$ 61,851.00	$ 62,928.00	$ 64,005.00	$ 65,082.00	$ 66,159.00	$ 67,236.00	$ 68,313.00	$ 69,390.00	$ 70,467.00	$ 71,544.00	$ 72,621.00	$ 73,698.00	$ 74,775.00

Years	13	14	15	16	17	18	19	20	21	22	23	24	25
BS	$ 61,852.00	$ 62,929.00	$ 64,006.00	$ 65,083.00	$ 65,083.00	$ 65,083.00	$ 66,160.00	$ 66,160.00	$ 66,160.00	$ 67,237.00	$ 67,237.00	$ 67,237.00	$ 69,391.00
BS+12	$ 63,352.00	$ 64,429.00	$ 65,506.00	$ 66,583.00	$ 66,583.00	$ 66,583.00	$ 67,660.00	$ 67,660.00	$ 67,660.00	$ 68,737.00	$ 68,737.00	$ 68,737.00	$ 70,891.00
BS+24	$ 65,352.00	$ 66,429.00	$ 67,506.00	$ 68,583.00	$ 68,583.00	$ 68,583.00	$ 69,660.00	$ 69,660.00	$ 69,660.00	$ 70,737.00	$ 70,737.00	$ 70,737.00	$ 72,891.00
MS	$ 69,352.00	$ 70,429.00	$ 71,506.00	$ 72,583.00	$ 72,583.00	$ 72,583.00	$ 73,660.00	$ 73,660.00	$ 73,660.00	$ 74,737.00	$ 74,737.00	$ 74,737.00	$ 76,891.00
MS+12	$ 69,852.00	$ 70,929.00	$ 72,006.00	$ 73,083.00	$ 73,083.00	$ 73,083.00	$ 74,160.00	$ 74,160.00	$ 74,160.00	$ 75,237.00	$ 75,237.00	$ 75,237.00	$ 77,391.00
MS+24	$ 70,352.00	$ 71,429.00	$ 72,506.00	$ 73,583.00	$ 73,583.00	$ 73,583.00	$ 74,660.00	$ 74,660.00	$ 74,660.00	$ 75,737.00	$ 75,737.00	$ 75,737.00	$ 77,891.00
MS+30	$ 71,852.00	$ 72,929.00	$ 74,006.00	$ 75,083.00	$ 75,083.00	$ 75,083.00	$ 76,160.00	$ 76,160.00	$ 76,160.00	$ 77,237.00	$ 77,237.00	$ 77,237.00	$ 79,391.00
XEDS	$ 73,852.00	$ 74,929.00	$ 76,006.00	$ 77,083.00	$ 77,083.00	$ 77,083.00	$ 78,160.00	$ 78,160.00	$ 78,160.00	$ 79,237.00	$ 79,237.00	$ 79,237.00	$ 81,391.00
ZEDD	$ 75,852.00	$ 76,929.00	$ 78,006.00	$ 79,083.00	$ 79,083.00	$ 79,083.00	$ 80,160.00	$ 80,160.00	$ 80,160.00	$ 81,237.00	$ 81,237.00	$ 81,237.00	$ 83,391.00

2023-24 Classified Salary Schedule	3.5% across the board														
EMPLOYEE POSITION	Grade/Step	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Temporary Employee	3	$ 12.22	$ 12.40	$ 12.58	$ 12.75	$ 12.93	$ 13.11	$ 13.29	$ 13.47	$ 13.64	$ 13.82	$ 14.00	$ 14.17	$ 14.34	$ 14.53
Adventure Club Workers (High School Diploma)	7	$ 13.64	$ 13.82	$ 14.00	$ 14.17	$ 14.34	$ 14.53	$ 14.71	$ 14.89	$ 15.06	$ 15.24	$ 15.42	$ 15.60	$ 15.79	$ 15.96
Adventure Club w/CDA or 48 hours College credits	8	$ 14.00	$ 14.17	$ 14.34	$ 14.53	$ 14.71	$ 14.89	$ 15.06	$ 15.24	$ 15.42	$ 15.60	$ 15.79	$ 15.96	$ 16.13	$ 16.31
Adventure Club w/Bachelors / Bus Attendants	9	$ 14.34	$ 14.53	$ 14.71	$ 14.89	$ 15.06	$ 15.24	$ 15.42	$ 15.60	$ 15.79	$ 15.96	$ 16.13	$ 16.31	$ 16.49	$ 16.67
Pony / Little Nest (High School Diploma)	10	$ 14.71	$ 14.89	$ 15.06	$ 15.24	$ 15.42	$ 15.60	$ 15.79	$ 15.96	$ 16.13	$ 16.31	$ 16.49	$ 16.67	$ 16.85	$ 17.03
Little Nest Worker w/CDA or 48 hours College	11	$ 15.06	$ 15.24	$ 15.42	$ 15.60	$ 15.79	$ 15.96	$ 16.13	$ 16.31	$ 16.49	$ 16.67	$ 16.85	$ 17.03	$ 17.20	$ 17.38
Little Nest w/ Bachelors / Special Ed Bus Driver	12	$ 15.42	$ 15.60	$ 15.79	$ 15.96	$ 16.13	$ 16.31	$ 16.49	$ 16.67	$ 16.85	$ 17.03	$ 17.20	$ 17.38	$ 17.55	$ 17.73
Teacher/Office Assistant w/ High School Diploma	13	$ 15.79	$ 15.96	$ 16.13	$ 16.31	$ 16.49	$ 16.67	$ 16.85	$ 17.03	$ 17.20	$ 17.38	$ 17.55	$ 17.73	$ 17.92	$ 18.09
Custodians / Teacher/Office Assistant w/ 48 college hours, Nonteaching paraprofessional	14	$ 16.13	$ 16.31	$ 16.49	$ 16.67	$ 16.85	$ 17.03	$ 17.20	$ 17.38	$ 17.55	$ 17.73	$ 17.92	$ 18.09	$ 18.26	$ 18.44
Adv Club Ass't Director	15	$ 16.49	$ 16.67	$ 16.85	$ 17.03	$ 17.20	$ 17.38	$ 17.55	$ 17.73	$ 17.92	$ 18.09	$ 18.26	$ 18.44	$ 18.62	$ 18.80
Teacher/Office Assistant w/Bachelors, MHS Attend Secretary, MVS/MJHS/MRIS/CGIS Secretary, Technology Ass't / Mower	16	$ 16.85	$ 17.03	$ 17.20	$ 17.38	$ 17.55	$ 17.73	$ 17.92	$ 18.09	$ 18.26	$ 18.44	$ 18.62	$ 18.80	$ 18.98	$ 19.16
MHS Secretary / Central Office Printer	17	$ 17.20	$ 17.38	$ 17.55	$ 17.73	$ 17.92	$ 18.09	$ 18.26	$ 18.44	$ 18.62	$ 18.80	$ 18.98	$ 19.16	$ 19.34	$ 19.51
Teaching Paraprofessional / Maintenance Worker	18	$ 17.55	$ 17.73	$ 17.92	$ 18.09	$ 18.26	$ 18.44	$ 18.62	$ 18.80	$ 18.98	$ 19.16	$ 19.34	$ 19.51	$ 19.68	$ 19.87
MHS Guidance Secretary	19	$ 17.92	$ 18.09	$ 18.26	$ 18.44	$ 18.62	$ 18.80	$ 18.98	$ 19.16	$ 19.34	$ 19.51	$ 19.68	$ 19.87	$ 20.05	$ 20.22
Computer Technician MHS / HR/Finance Assistant / Computer Technician I	20	$ 18.26	$ 18.44	$ 18.62	$ 18.80	$ 18.98	$ 19.16	$ 19.34	$ 19.51	$ 19.68	$ 19.87	$ 20.05	$ 20.22	$ 20.40	$ 20.58
Elementary Bookkeepers	21	$ 18.62	$ 18.80	$ 18.98	$ 19.16	$ 19.34	$ 19.51	$ 19.68	$ 19.87	$ 20.05	$ 20.22	$ 20.40	$ 20.58	$ 20.76	$ 20.94
MRIS and CGIS Bookkeeper / ESL Translator	22	$ 18.98	$ 19.16	$ 19.34	$ 19.51	$ 19.68	$ 19.87	$ 20.05	$ 20.22	$ 20.40	$ 20.58	$ 20.76	$ 20.94	$ 21.12	$ 21.30
Computer Technician II	23	$ 19.34	$ 19.51	$ 19.68	$ 19.87	$ 20.05	$ 20.22	$ 20.40	$ 20.58	$ 20.76	$ 20.94	$ 21.12	$ 21.30	$ 21.47	$ 21.65
MJHS Bookkeeper	24	$ 19.68	$ 19.87	$ 20.05	$ 20.22	$ 20.40	$ 20.58	$ 20.76	$ 20.94	$ 21.12	$ 21.30	$ 21.47	$ 21.65	$ 21.83	$ 22.01
Computer Technician III	25	$ 20.05	$ 20.22	$ 20.40	$ 20.58	$ 20.76	$ 20.94	$ 21.12	$ 21.30	$ 21.47	$ 21.65	$ 21.83	$ 22.01	$ 22.19	$ 22.36
Lead Computer Technician	27	$ 20.76	$ 20.94	$ 21.12	$ 21.30	$ 21.47	$ 21.65	$ 21.83	$ 22.01	$ 22.19	$ 22.36	$ 22.54	$ 22.72	$ 22.89	$ 23.07
Administrative Assistant I, Custodial Foreman, Maintenance I, MHS Bookkeeper	32	$ 22.54	$ 22.72	$ 22.89	$ 23.07	$ 23.25	$ 23.42	$ 23.60	$ 23.78	$ 23.96	$ 24.13	$ 24.31	$ 24.49	$ 24.68	$ 24.85
Maintenance II	35	$ 23.60	$ 23.78	$ 23.96	$ 24.13	$ 24.31	$ 24.49	$ 24.68	$ 24.85	$ 25.02	$ 25.20	$ 25.38	$ 25.56	$ 25.74	$ 25.92
HR Specialist / Jr. System Administrator	36	$ 23.96	$ 24.13	$ 24.31	$ 24.49	$ 24.68	$ 24.85	$ 25.02	$ 25.20	$ 25.38	$ 25.56	$ 25.74	$ 25.92	$ 26.09	$ 26.27
HR Specialist	38	$ 24.68	$ 24.85	$ 25.02	$ 25.20	$ 25.38	$ 25.56	$ 25.74	$ 25.92	$ 26.09	$ 26.27	$ 26.44	$ 26.62	$ 26.81	$ 26.99
PTA/OTA	39	$ 25.02	$ 25.20	$ 25.38	$ 25.56	$ 25.74	$ 25.92	$ 26.09	$ 26.27	$ 26.44	$ 26.62	$ 26.81	$ 26.99	$ 27.17	$ 27.34
Administrative Assistant II, Accounting Specialist; Payroll Specialist	40	$ 25.38	$ 25.56	$ 25.74	$ 25.92	$ 26.09	$ 26.27	$ 26.44	$ 26.62	$ 26.81	$ 26.99	$ 27.17	$ 27.34	$ 27.51	$ 27.70
Adv Club Director	42	$ 26.09	$ 26.27	$ 26.44	$ 26.62	$ 26.81	$ 26.99	$ 27.17	$ 27.34	$ 27.51	$ 27.70	$ 27.88	$ 28.05	$ 28.23	$ 28.41
School-Based Nurses (LPN)	43	$ 26.44	$ 26.62	$ 26.81	$ 26.99	$ 27.17	$ 27.34	$ 27.51	$ 27.70	$ 27.88	$ 28.05	$ 28.23	$ 28.41	$ 28.58	$ 28.76
Maintenance Team Leader	44	$ 26.81	$ 26.99	$ 27.17	$ 27.34	$ 27.51	$ 27.70	$ 27.88	$ 28.05	$ 28.23	$ 28.41	$ 28.58	$ 28.76	$ 28.94	$ 29.12
Maintenance Team Leader with Contractor Lic	46	$ 27.51	$ 27.70	$ 27.88	$ 28.05	$ 28.23	$ 28.41	$ 28.58	$ 28.76	$ 28.94	$ 29.12	$ 29.30	$ 29.47	$ 29.65	$ 29.83
School-Based Nurses (RN)	59	$ 32.14	$ 32.31	$ 32.49	$ 32.67	$ 32.85	$ 33.03	$ 33.21	$ 33.39	$ 33.57	$ 33.74	$ 33.92	$ 34.10	$ 34.27	$ 34.45
Grandfathered Nurses	62	$ 33.21	$ 33.39	$ 33.57	$ 33.74	$ 33.92	$ 34.10	$ 34.27	$ 34.45	$ 34.64	$ 34.81	$ 34.98	$ 35.16	$ 35.34	$ 35.52
Network Administrator	76	$ 38.19	$ 38.37	$ 38.54	$ 38.72	$ 38.90	$ 39.08	$ 39.26	$ 39.43	$ 39.61	$ 39.79	$ 39.97	$ 40.15	$ 40.32	$ 40.50
Social Worker (equivelant of Teacher Scale)	86	$ 41.74	$ 41.92	$ 42.10	$ 42.28	$ 42.46	$ 42.64	$ 42.81	$ 42.99	$ 43.16	$ 43.35	$ 43.53	$ 43.70	$ 43.88	$ 44.06
PT/OT	100	$ 46.73	$ 46.91	$ 47.08	$ 47.26	$ 47.43	$ 47.62	$ 47.80	$ 47.97	$ 48.15	$ 48.33	$ 48.50	$ 48.68	$ 48.87	$ 49.04

Cafeteria Salary Schedule 2023-24		3.5% across the board													
		Step													
	Grade	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Helper/Server, Dishwasher	7	15.1209	15.3191	15.5172	15.7154	15.9136	16.1118	16.3099	16.5081	16.7063	16.9045	17.1026	17.3008	17.4990	17.6972
Cashier	8	15.5172	15.7154	15.9136	16.1118	16.3099	16.5081	16.7063	16.9045	17.1026	17.3008	17.4990	17.6972	17.8953	18.0935
Assistant Cook, Assistant Head Cashier	9	15.9136	16.1118	16.3099	16.5081	16.7063	16.9045	17.1026	17.3008	17.4990	17.6972	17.8953	18.0935	18.2917	18.4899
Head Cook, Head Cashier	10	16.3099	16.5081	16.7063	16.9045	17.1026	17.3008	17.4990	17.6972	17.8953	18.0935	18.2917	18.4899	18.6881	18.8862
Elementary Manager	19	19.8771	20.0753	20.2735	20.4716	20.6698	20.8680	21.0662	21.2644	21.4625	21.6607	21.8589	22.0571	22.2552	22.4534
MJHS Manager, CGIS Manager	20	20.2735	20.4716	20.6698	20.8680	21.0662	21.2644	21.4625	21.6607	21.8589	22.0571	22.2552	22.4534	22.6516	22.8498
MHS Manager, MRIS/FHE Manager	22	21.0662	21.2644	21.4625	21.6607	21.8589	22.0571	22.2552	22.4534	22.6516	22.8498	23.0479	23.2461	23.4443	23.6425
Substitute Rate: 12.00															
Cert Rate Bump: .50															

2023-2024 Classified Incentive Pay Schedules

Nine-Week Part-Time Premium Pay Stipend:

Eligible employees are school based part-time (less than 30 hours per week) employees on the Classified Pay Scale in Grades 7-19 or on any grade of the Café Pay Scale who have completed a full nine-week period of their assignment. Starting employment or resigning from a position within the nine-week period is disqualifying from the part-time premium pay stipend. Leave without pay during the nine-week period is also disqualifying. Stipends will be payable on the pay period following the completion of each nine-week period in the amount of $225.00 per employee.

Schedule: November, January, April and June

Quarterly Part-Time Premium Pay Stipend:

Adventure Club Assistants $1.00/hour Quarterly Part-Time Premium Stipend. Eligible employees are all part-time adventure club employees who are active on each payroll following each fiscal quarter end. Ineligible employees for the stipend will be inactive employees (separated or very newly hired) who are not receiving a check on the payroll following the close of each FY Quarter.

Schedule:
Jul: $1.00/hour for hours reported for Apr, May and Jun payrolls
Oct: $1.00/hour for hours reported for Jul, Aug and Sep payrolls
Jan: $1.00/hour for hours reported for Oct, Nov and Dec payrolls
Apr: $1.00/hour for hours reported for Jan, Feb and Mar payrolls

2023-2024 Salary Schedule for Coaching & Other Special Assignments		
Base Salary = $47,851		
MARYVILLE HIGH SCHOOL		
Coaching Assignments		Range
	Asst. AD	6-10%
	Football-Head	21-32%
	Assistant-Coordinator	13-22%
	Assistant-Coordinator	13-22%
	Assistant-Coordinator	13-22%
	Assistant-Coordinator	13-22%
	Assistant	11-19%
	Assistant	11-19%
	Assistant	11-19%
	Assistant	11-19%
	Assistant	11-19%
	Basketball-Boys-Head	18-28%
	Assistant	10-17%
	Assistant	10-17%
	Assistant	10-17%
	Basketball-Girls-Head	18-28%
	Assistant	10-17%
	Assistant	10-17%
	Assistant	5-8.5%
	Assistant	5-8.5%
	Baseball-Head	10-18%
	Assistant	6-11%
	Assistant	3-6%
	Assistant	3-6%
	Softball-Head	10-18%
	Assistant	6-11%
	Assistant	6-11%
	Bowling (Head Coach)	6-12%
	Cross Country	6-12%
	Assistant	3-8%
	Golf-Boys/Girls	6-12%
	Assistant	3-8%
	Soccer-Head Boys (spring)	10-18%
	Assistant	5-10%
	Assistant	3-5%
	Soccer-Head Girls (fall)	10-18%
	Assistant	5-10%
	Assistant	3-5%
	Strength-Head	13-22%
	Swimming-Head	6-12%

	Tennis-Head Boys/Girls	6-12%
	Track-Head Boys/Girls	10-18%
	Assistant	5-10%
	Assistant	5-10%
	Assistant	3-5%
	Assistant	3-5%
	Assistant	3-5%
	Volleyball-Head	8-16%
	Assistant	2-4.5%
	Assistant	2-4.5%
	Wrestling-Head Boys	8-16%
	Assistant	5-10%
	Assistant	5-10%
	Wrestling-Head Girls	8-16%
	Assistant	5-10%
Other Assignments		
	Band-Head	15-23%
	Assistant	6-11%
	Cheerleading	7-12%
	Cheerleading-Varsity Asst. Coach	3-8%
	Cheerleading-Competition Skill Coach	2-4%
	Dance - Head	7-12%
	Assistant	5-10%
	Annual	5%
	Choral	7-12%
	Climbing Club	1000
	Drama	4%
	Forensics	$1,000
5000.00 for intermediate schools (regular LOA)	Orchestra	7-12%
	Robotics	6%
	TV	12%
	SCOPE	$1,000
	Ethics Bowl	$1,000
	Debate	$1,000
	Scholars Bowl	$1,000
	Model UN	$1,000
	Science Olympiad	$1,000
	IReach Facilitator	$1,000
	IReach Facilitator	$1,000
	IReach Facilitator	$1,000
	IReach Facilitator	$1,000

The step increase will be one percent per year until maximum is reached. Coaches will be paid 5% of their supplement per week for participation in the postseason beyond the district level. MHS coaches will be paid a one-time bonus of 20% of their supplement for winning a TSSAA team state championship.

MARYVILLE JUNIOR HIGH		
Coaching Assignments		**Range**
	Football-Head	8-15%
	Assistant	4-10%
	Assistant	4-10%
	Assistant	4-10%
	Assistant	4-10%
	Basketball-Boys	
	8th Grade	8-15%
	Assistant	3-8%
	Basketball-Girls	
	8th Grade	8-15%
	Assistant	3-8%
	Baseball - Head	4-8%
	Assistant	3-5%
	Softball - Head	4-8%
	Assistant	3-5%
	Cross Country - Head	4-8%
	Assistant	3-5%
	Golf	3-7%
	Tennis	3-7%
	Track-Head	5-9%
	Assistant	3-7%
	Assistant	3-5%
	Assistant	3-5%
	Volleyball-Head	4-8%
	Assistant	3-6%
Other Assignments		
	Annual	$1,000
	Band	6%
	Cheerleading (8th grade)	5-9%
	Cheerleading (9th grade)	5-9%
	Chorus	$500
	Drama	3%
(additional 5000.00 for intermediate schools)	Orchestra	6%
	IReach Facilitator	$1,000
	IReach Facilitator	$1,000
	IReach Facilitator	$1,000
The step increase will be one percent per year until maximum is reached. MJHS coaches will be paid 10% of their supplement for winning a team county or state championship.		

COULTER GROVE INTERMEDIATE		
Coaching Assignments		
	Basketball-Boys	**Range**
	6th/7th	4-8%
	4th/5th	2-6%
	Basketball-Girls	
	6th/7th	4-8%
	4th/5th	2-6%
	Cheerleading	$1,000.00
Other Assignments		
	Annual	$1,000
	Band	3%
	Chorus	4%
	Drama	$500
	Intramurals	$1,000
	Intramurals	$1,000
	Orchestra	3%
	Little Nest Director	$1,500
	IReach Facilitator	$1,000
	IReach Facilitator	$1,000
	IReach Facilitator	$1,000
The step increase will be one percent per year until maximum is reached.		
MONTGOMERY RIDGE INTERMEDIATE		
Coaching Assignments		
	Basketball-Boys	**Range**
	6th/7th	4-8%
	4th/5th	2-6%
	Basketball-Girls	
	6th/7th	4-8%
	4th/5th	2-6%
	Cheerleading	$1,000.00
Other Assignments		
	Annual	$1,000
	Band	3%
	Chorus	4%
	Drama	$500
	Intramurals	$1,000
	Intramurals	$1,000
	Orchestra	3%
	IReach Facilitator	$1,000
	IReach Facilitator	$1,000
	IReach Facilitator	$1,000
The step increase will be one percent per year until maximum is reached.		

ELEMENTARY SCHOOLS		Supplement
	John Sevier - Intramurals	$500
	IReach Facilitator	$1,000
	IReach Facilitator	$1,000
	Sam Houston - Intramurals	$500
	IReach Facilitator	$1,000
	IReach Facilitator	$1,000
	Foothills - Intramurals	$500
	IReach Facilitator	$1,000
	IReach Facilitator	$1,000
District-Wide		
	ELL Services	$3,000.00
	Lead Nurse	$1,000.00
	Transportation Scheduling	$4,000.00
	Warehouse Manager	$7,035.00
	MEA President	$1,200.00

Maryville City Schools
2023-2024 Administrator Scale

Instructional Based Positions (i.e., TASL-Mandated)		
Teacher Scale at Appropriate Degreee Level Plus Administrative Supplement		
Position	**Index**	**Contract**
Asst Director of Schools	1.80	120 days
High School Principal	0.57	260 days
Junior HIgh School Principal	0.48	260 days
Intermediate School Principal	0.43	260 days
Elementary School Principal	0.38	260 days
High School Assistant Principal; MA Administrator	0.34	235 days (3)
Athletic Director	0.34	210 days
Junior High School Assistant Principal	0.26	235 days (2)
Intermediate School Assistant Principal	0.22	235 days (4)
Elementary School Assistant Principal	0.22	220 days (3)
MVS Principal	0.03	260 days
College and Career Coordinator	0.34	235 days
Special Education Director	0.28	235 days
Communications and Special Programs Coordinator	0.20	235 days
Digital Programming Coordinator	0.20	235 days
Non-Instructional Based Positions (i.e., Not TASL-Mandated)		
Teacher Scale at Master's Level Level Plus Administrative Supplement		
Finance Director	0.24	260 days
Technology Director	0.24	260 days
Family Resource Center Director	0.28	235 days
Attendance and Transportation Coordinator	0.27	235 days
Human Resources Director	0.24	260 days
Coordinated School Health Coordinator	0.10	220 days
Facilities Coordinator	0.23	260 days
Food Services Coordinator	0.95	120 days
School Operations and Testing Coordinator	0.37	235 days
Student Information System Specialist	0.42	120 days

Base Salary comes from the new teacher salary scale at the appropriate experience and education levels. The education level for instructional based administrators will be the actuall degree of the employee. For non-instructional positions, the education level will default to the Master's level for salary purposes. The base salary from the teacher scale is based on a contract length of 200 days. Shorter or longer contracts will be adjusted accordingly. Administrators receive one step for each two years of teaching experience when transitioning to an administrative position (Maximum of Step 7). They then earn one step for each year of administrative experience for a maximum of 19. The initial step for administrators in non-instructional based positions (e.g., finance, facilities, etc.) will be determined by the Director of Schools. The administrative supplement is found by multiplying the index by a specified multiplier. The product is the supplement for 200 days. Shorter or longer contracts will be adjusted accordingly. The salary index for retired administrators working part-time will be determined by the Director of Schools

Total Salary = Base Salary + Administrative Supplement

Multiplier: $38,500.00

Substitutes Pay Scales – 2023-2024

ASSIGNMENT	RATE OF PAY
Substitute (day-to-day) – To replace absent regular employees on a day-to-day basis.	**$78.00 (High School Diploma)** **$88.00 (Bachelor Degree)** **$103.00 (TN licensed teacher)**
Half-Day Assignment	**$39.00 (High School Diploma)** **$44.00 (Bachelor Degree)** **$51.50 (TN licensed teacher)**
Certified Subs/Interims greater than 20 days	**Teacher Rate on New Scale**
MJHS/MHS and SpED Incentives: 1st Incentive: An additional $10.00 per day added to the regular rate of a substitute who fills an assignment at MJHS or MHS 2nd Incentive: An additional $10.00 per day added to the regular rate of a substitute who fills a Special Education assignment at any school	**$10.00/day** **The incentives will be combined for a total additional daily rate of $20.00 for any sub who fills a Special Education assignment at MJHS or MHS**
40% or Greater 1.5 Pay Incentives: Eligible employees are substitutes who complete more than 40% of available days in a pay period. The days beyond 40% would be paid at 1.5 times their regular daily rate.	Schedule for School Year 23-24: o September: 11 available days (4.5 is the 40% mark) o October: 22 available days (9 is the 40% mark) o November: 13 available days (5 is the 40% mark) o December: 23 available days (9 is the 40% mark) o January: 18 available days (7 is the 40% mark) o February: 8 available days (3 is the 40% mark) o March: 23 available days (9 is the 40% mark) o April: 13 available days (5 is the 40% mark) o May: 20 available days (8 is the 40% mark) o June: 22 available days (9 is the 40% mark) o July: 2 available days (1 is the 40% mark)

NOTES:

- **Certified Subs on board as of 1 July 2019 will be grandfathered. All new Certified subs must have a TN License within the last 5 years**
- **Nurse Subs: Substitute nurses receive $150/day. MCS nurses who sub for another MCS nurse receive their regular hourly pay.**
- **TA's who Sub: Paid at their regular hourly rate at their assigned school.**

Maryville City Schools
FY24 - FY30 Facility Master Plan

Project Title	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Physical Plant						
Renovate FCE for Central Office, MA, and MVS	$ 2,000,000					
Maryville HS Expansion/Renovation	Phase 1	Phase 2	Phase 2	Open		
	$ 8,000,000	$31,000,000				
Sam Houston Expansion/Renovation		$ 1,000,000	$ 5,500,000	Open		
Athletics						
Football Turf Replacement (50%)				$ 225,000		
Baseball Turf Replacement (50%)			$ 150,000			
Roofs						
MHS			$ 1,100,000			
SHE (replace foam with membrane)	$ 1,391,470					
FCE (replace foam with membrane)	$ 735,000					
JSE (replace foam with membrane)		$ 1,500,000				
ESSI Loan Repayment (Lighting)	$ 186,768	$ 186,768	$ 186,768			

SchooLinks

Order Form

Customer Information

Customer: Maryville City School District
Billing Address:
833 Lawrence Avenue
Maryville, TN 37803

Quote Number: Q-01638
Quote Created Date: 11-Jan-2023

Contact Information

Contact Name: Heather Hilton
Contact Email: heather.hilton@maryville-schools.org
Contact Phone: 865-982-1132

SchooLinks Contact

Rep Name: David Tulkoff
Rep Email: david@schoolinks.com

Rep Phone: (512) 264-4528

Order Details

Contract Start Date: 01-Jun-2023

Contract End Date: 31-May-2026

Notes:
During the contracted term the annual increase on subscription fees will be 3%.

Date: 01-Jun-2023 - 31-May-2024			
Product Details	Cost	Quantity	Subtotal
Annual Service and Support Included	$ 0.00	3100	$ 0.00
Graduation & Academic Success	$ 1.00	3100	$ 3,100.00
Platform One Price	$ 5.00	3100	$ 15,500.00
Work-based Learning	$ 1.00	3100	$ 3,100.00
Implementation - Platform and Grad Success	$ 8,000.00	1	$ 8,000.00
Implementation - WBL	$ 2,000.00	1	$ 2,000.00
Virtual Training	$ 2,500.00	1	$ 2,500.00
			Total: $34,200.00

Date: 01-Jun-2024 - 31-May-2025			
Product Details	Cost	Quantity	Subtotal
Annual Service and Support Included	$ 0.00	3100	$ 0.00
Graduation & Academic Success	$ 1.03	3100	$ 3,193.00
Platform One Price	$ 5.15	3100	$ 15,965.00
Work-based Learning	$ 1.03	3100	$ 3,193.00
			Total: $22,351.00

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Order Form

Date: 01-Jun-2025 - 31-May-2026			
Product Details	Cost	Quantity	Subtotal
Annual Service and Support Included	$ 0.00	3100	$ 0.00
Graduation & Academic Success	$ 1.06	3100	$ 3,288.79
Platform One Price	$ 5.30	3100	$ 16,430.00
Work-based Learning	$ 1.06	3100	$ 3,288.79
			Total: $23,007.58

Product Descriptions:

Product Name	Description	Subscription Type
Platform One Price	- All core features for college, career & financial aid - Student licenses - Staff licenses - Parent license - Unlimited alumni licenses - College Application Manager - Event Scheduler - Industry Partner Database Lite	Renewable
Annual Service and Support Included	- Year Round Live Chat - Online Course & Certification - Self-serve Help Center - Communal Training Webinar - Email Support - Phone Support	Renewable
Graduation & Academic Success	- 4 Year Course Planner Feature - Course Catalog Loading - Course Catalog Configuration - Pathway Configuration & Maintenance - Public Course Catalog - State Individual Career and Academic Plan Feature	Renewable
Work-based Learning	- Industry Partner Database Pro including customized fields to district requirements, collaborative commenting, and affiliation management - Program Management	Renewable
Implementation - Platform and Grad Success	- Pre-built Lesson Plans - Unlimited Implementation Calls/Webinars - SSO (Clever, ClassLink, Google) - Self-serve Data Uploader - SFTP/API Automated Data Upload - Data Migration - Dedicated Implementation Manager	One-time

SchooLinks

Order Form

Implementation - WBL	Full implementation of industry partner program management and all work based learning tracking and functionality	One-time
Virtual Training	Dedicated virtual training, 3 sessions of 3 hours for 9 hours total	One-time

Notes about applicable taxes:

Prices shown above do not include any state and local taxes that may apply. Any such taxes are the responsibility of the Customer and will appear on the final Invoice. If the Customer is exempt from sales tax, please send the applicable tax exemption certificate to billing@schoolinks.com

Payment Method:

Pay by Check Payable to: SchooLinks, Inc. Mail check to PO BOX 274, Austin TX 78767
Pay by ACH Contact billing@schoolinks.com

Signature

By signing below, I certify that I am authorized to sign on behalf of the Customer and I agree to be bound by the terms and conditions of this contract.

Customer	**SchooLinks**
Signature:	Signature:
Full Name:	Full Name:
Title:	Title:
Date Signed:	Date Signed:

cope
ARCHITECTURE

May 2, 2023

Dr. Mike Winstead, Director of Schools
Maryville City Schools
833 Lawrence Avenue
Maryville, Tennessee 37803

RE: BIDS FOR REROOFING OF SAM HOUSTON AND FORT CRAIG SCHOOLS.

Dr. Winstead,

As you are aware, the bids for the above referenced projects were received on April 14, 2023 at 2pm and we had a total of 4 responsive. After multiple attempts to have the apparent low bidder validate their bids and provide references, we received no response. We also contacted some General Contractors to enquire about their experience with Genesis Roofing, and their experience was not favorable. Therefore, we cannot recommend the apparent low bidder. We have discussed both bids with the next low bidder for each of the schools. After review of the bidding documents, discussion with each and consultation with you, we recommend that Maryville City Schools enter into a contract with Eskola Roofing for Sam Houston Elementary School in the amount of $1,391,470 with a duration of 150 days and Henley Roofing for the Fort Craig School in the amount of $735,000 with a duration of 400 days.

I have attached the certified bid tabulations and will deliver the original bid envelopes for your files.

Should you have any questions, please do not hesitate to contact this office.

Respectfully Submitted,

Brian Pierce, AIA
Sr. Project Manager

Cc: File
Jim Hinton

cope ARCHITECTURE

BID TABULATION FORM

Project Name: Fort Craig and Sam Houston Reroof — Opening Date: 04/13/23

Project Number: 23001, 23002 — Opening Time: 2:000 pm

Tabulation Form No.:

Bidder	Eskola Roofing	Henley Roofing	Dixie Roofing	Foam-Crete	Genesis Roofing	Aspen Contractors	Morristown Roofing	JDH Company
Contractors License Number & Limits	x	x		x	x			
Bid Envelope Cover Completed?	x	x		x	x			
HVAC Subcontractor	NA	A&J Mechancial		NA	NA			
Plumbing Subcontractor	NA	NA		NA	NA			
Electrical Subcontractor	NA	NA		NA	NA			
Masonry Subcontractor	NA	NA		G&P Masonry	NA			
Geothermal Subcontractor	NA	NA		NA	NA			
Affidavits Included? (Drug-Free, Criminal History, Noncollusion, Insurance List, Iran Divestment)	x	x		x	x			
5% Bid Deposit	x	x		x	x			
Attended Mandatory Pre-Bid Conference	x	x		x	x			
Addendum 1 Acknowledged	x	x		x	x			
BASE BID - Sam Houston	$1,391,470	$1,534,000		$2,091,000	$1,123,600			
Calendar Days for Completion	150	400		150	180			
BASE BID - Fort Craig	$1,115,060	$735,000		$1,259,000	$638,000			
Calendar Days for Completion	150	400		90	100			
BASE BID - Combined	$2,506,530	$2,269,000		$3,350,000	$1,761,600			
Calendar Days for Completion	150	400		240	180			
Unit Prices - R/R Metal Deck	$38.00	$10.00		$12.50	$16.00			
Unit Prices - R/R Wood Nailers	$4.00	$10.00		$5.00	$5.50			
			Certified Correct By:					

Pursuant to the Invitation to Bid extended for
2023-2024 MCS Custodial Contract

bids must have been received here by **2:00 pm EST on Tuesday, April 25, 2023**
I, thus declare the bidding closed, and now will proceed to open
and read bids which have been received.

Bidder	KnoxBlount	H.E.S.	Premiere	TMA	Duncan & Sons	Kustom Kleaning	
Present for Bid Opening	Yes	Yes	Yes	Yes			
Bid Envelope Cover Completed	Yes	Yes	Yes	Yes	Yes	Yes	
Pay Scale	Yes	Yes	Yes	Yes	Yes	Yes	
Affidavits Included? (Drug Free, Criminal history, Noncollusion)	Yes	Yes	Yes	Yes	Yes	Yes	
MHS					$19,227		
MJHS					$15,436		
CGIS					$16,085		
MRIS					$13,363.79		
Monthly Bid	$64,378.00	$71,417.00	$69,672.76	$57,101.59	$64,111.79	$40,000.00	
Total Bid	$772,536	$857,004.75	$836,073.12	$685,219.08	$769,341.48	$480,000	
Est. Start Date	1-Jul-23	1-Jul-23	1-Jul-23	1-Jul-23	1-Jul-23	1-Jul-23	


B7
740
720
754
714
135 ft
14,850 sq ft
.3409 Acre
110 ft
110 ft
8