

BUDGET AMENDMENT
Jackson County Schools Administrative Unit
Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 25th day of April 2023, passed the following resolution: Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2023.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.


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Revenue Sources:

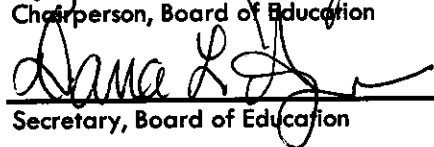
Budget code	Description	Amount
3.3600.188	ESSERS III-ARP Summer Career Accelerator Prog	\$ -
Total Appropriation in Current Budget		\$ 9,854,966
Amount of Increase (Decrease) of this Amendment		0
		<u>\$ 9,854,966</u>

Explanation: There is no increase or decrease in revenue. This is a small transfer in PRC 188 Summer Career Accelerator funds to align the budget with actual expenditures.

Passed by a majority vote of the Jackson County Board of Education on the 25th day of April 2023.



 Chairperson, Board of Education



 Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #7 and Transfer #7

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2023.

		<u>Current</u>	<u>Amendments & Transfers</u>		<u>Ending</u>
		<u>Budget</u>	<u>#7</u>	<u>#7</u>	<u>Budget</u>
<u>Federal Grants Fund</u>					
5000	Instructional Services	\$ 6,788,088	1,077	\$ -	\$ 6,789,165
6000	System-Wide Support Services	1,673,918	(1,077)	-	1,672,842
7000	Ancillary Services	67,546	-	-	67,546
8000	Non-Program Charges	1,325,414	-	-	1,325,414
Totals		\$ 9,854,966	\$ -	\$ -	\$ 9,854,966

Source of Revenue:

188 ESSERS III-ARP Summer Career Accelerator Prog

\$ -

\$ - \$ -

TRANSFERS between subfunctions greater than \$10,000: