

Grand Totals

	Original Budget	Current Budget	Encumbered	Expended/Rec	Balance
Total Expenditure	195,807.00	196,807.00	20,662.13	124,929.78	51,215.09
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00
Total All Expenditures	195,807.00	196,807.00	20,662.13	124,929.78	51,215.09
Total Revenue	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00
Total All Revenues	0.00	0.00	0.00	0.00	0.00
	195,807.00	196,807.00	20,662.13	124,929.78	51,215.09