



**LEHIGHTON
AREA
SCHOOL
DISTRICT**

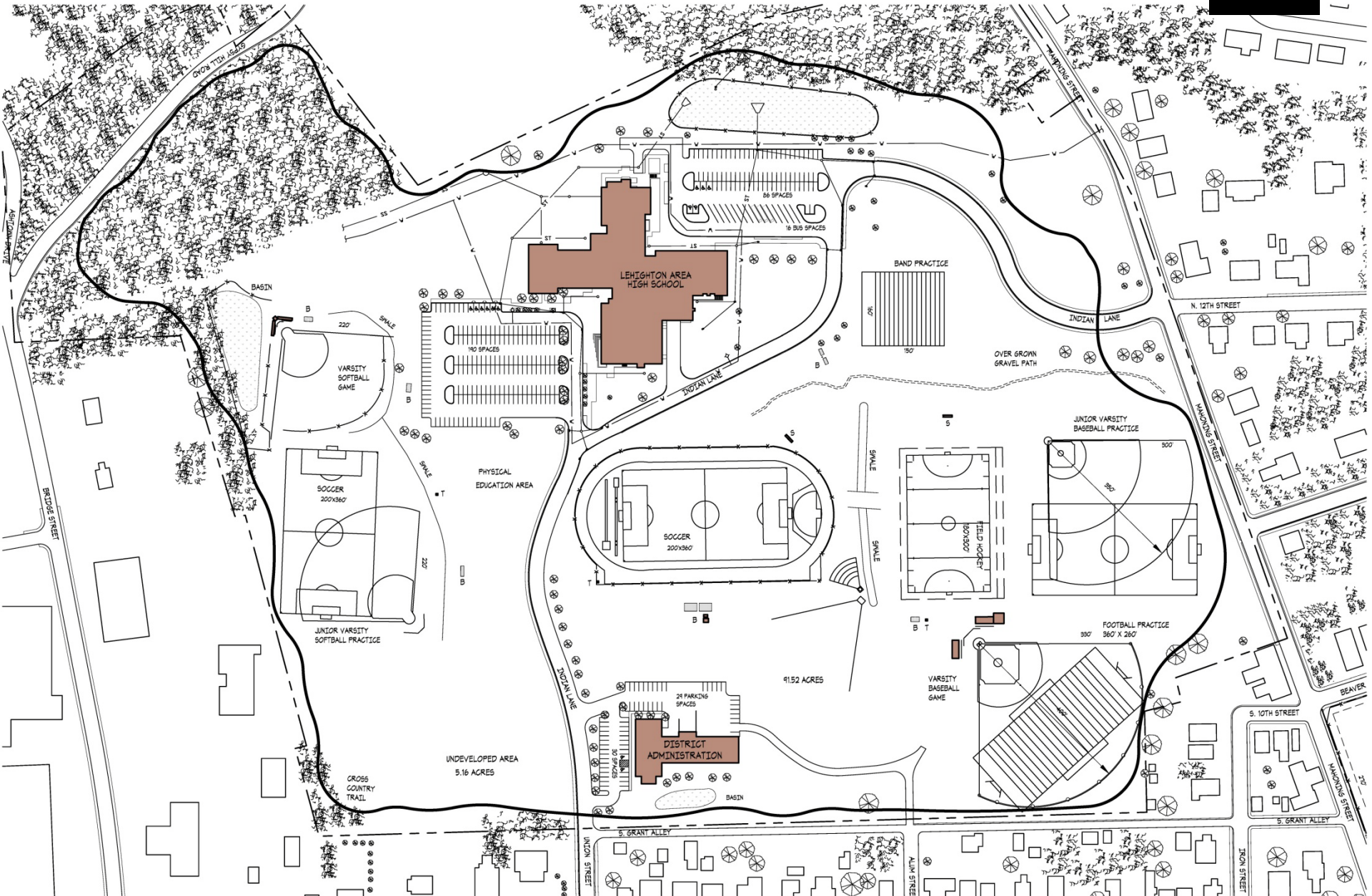
13 October 2011



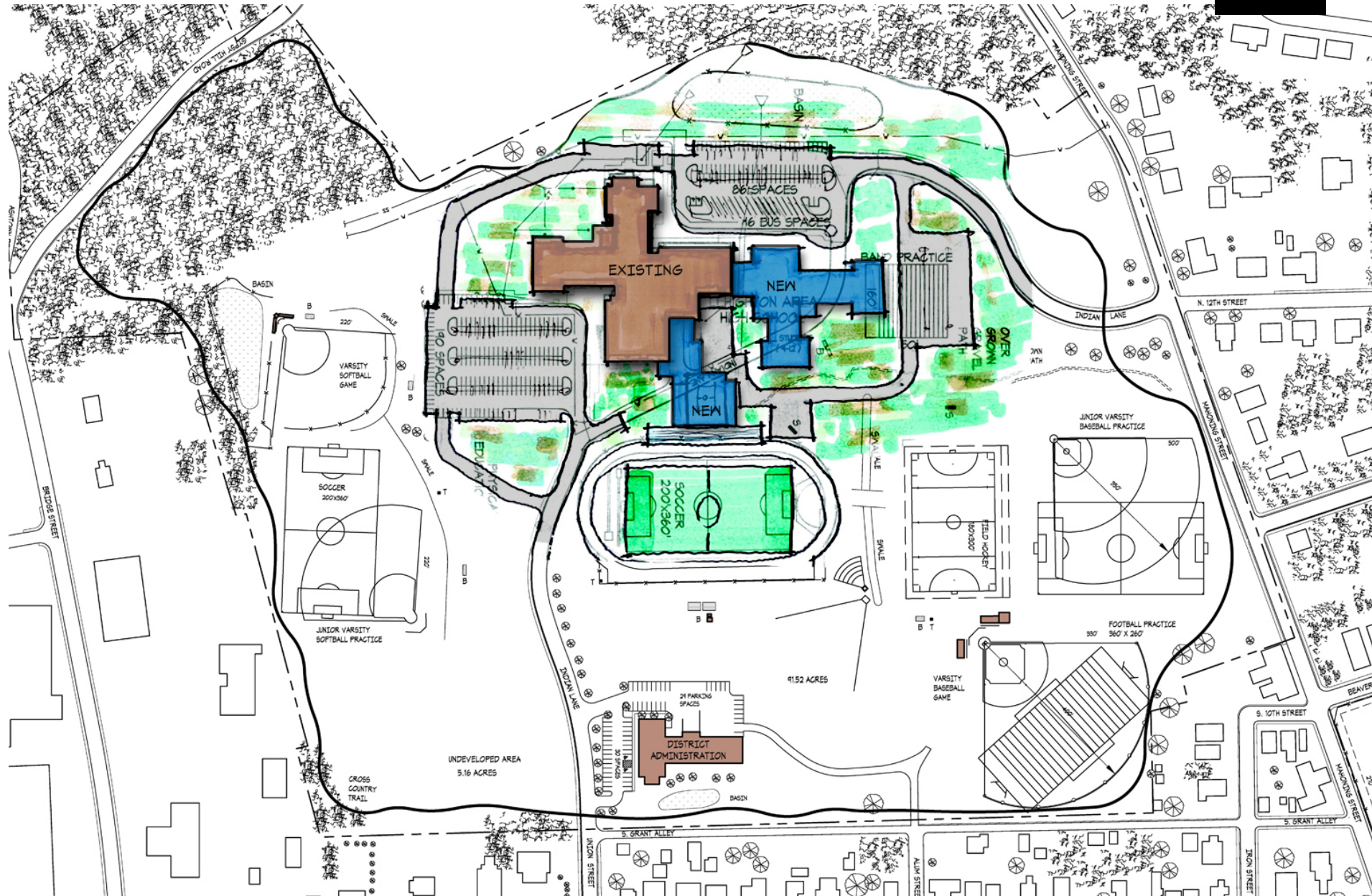
9



Existing High School Campus Plan



Proposed High School / Middle School Campus Plan



M.S. / H.S. Organization Concept

5-8 Middle School

- ADMINISTRATION
- GUIDANCE
- HEALTH SUITE
- 5-8 TEAM AREAS
- SPECIAL EDUCATION
- ART CLASSROOMS
- MUSIC / BAND / CHORAL ROOMS
- FAMILY & CONSUMER SCIENCES
- TECHNICAL EDUCATION LABS
- FACULTY SUPPORT
- LOCKER ROOM AREAS

8-12 High School

- ADMINISTRATION
- GUIDANCE
- HEALTH SUITE
- 8-12 DEPARTMENT AREAS
- SPECIAL EDUCATION
- ART CLASSROOMS
- MUSIC / BAND / CHORAL ROOMS
- FAMILY & CONSUMER SCIENCES
- TECHNICAL EDUCATION LABS
- FACULTY SUPPORT
- LOCKER ROOM AREAS

SHARED

- MEDIA CENTER
- T.V. STUDIO
- GYMNASIUMS
- AUDITORIUM AND STAGE
- STUDENT DINING AND KITCHEN

MAXIMIZING STATE REIMBURSEMENT

1

Reimbursement New Middle School

<u>Total Project Cost</u>	\$25,875,000
----------------------------------	---------------------

Reimbursement	\$ 7,178,000
<u>LEED Reimbursement (10%)</u>	\$ 717,900

Total Reimbursement	\$ 7,895,900
----------------------------	---------------------

Millage Equivalent	2.19 mills
---------------------------	-------------------

2

Reimbursement Middle School Addition To High School

New Project Cost	\$25,875,000
Existing Project Cost	\$ 9,250,000

<u>Total Project Cost</u>	\$35,125,000
----------------------------------	---------------------

Reimbursement	\$ 13,874,200
Existing Reimbursement (10%)	\$ 1,387,400
<u>LEED Reimbursement (10%)</u>	\$ 1,387,400

Total Reimbursement	\$ 16,649,000
----------------------------	----------------------

Millage Equivalent	2.72 mills
---------------------------	-------------------

Millage Equivalent
Value of a Mill = 352,480

Middle School Addition to High School

**Proposed
Total Cost
of Project**

\$35,125,000

**Local Effort
after PDE
Reimbursement**

\$2,041,000

**Cost to
Taxpayers
in Millage**

2.72 Mills

Average Assessed Home Value : \$44,250

Annual Cost : \$120 Per Household

Break it down even more.....

Weekly Cost : \$2.30

Daily Cost : 33 ¢

PlanCon Process

PART A □ PROJECT JUSTIFICATION

- Feasibility Study
- Educational specifications/room schedule
- Schematic Estimate

PART B □ SCHEMATIC DESIGN

- Schematic design drawings
- Compliance with Part A room schedule
- Schematic design conference with PDE

PART C □ SITE ACQUISITION

- Site justifications and utilization
- Property cost and appraisals
- Public meeting on site acquisition

PART D □ PROJECT ACCOUNTING / ESTIMATES

- Detailed project cost estimate
- Maximum state reimbursement calculation
- Act 34 public hearing

PART E □ DESIGN DEVELOPMENT

- Design development drawings
- Outline specifications for building systems
- Design development conference with PDE

PART F □ CONSTRUCTION DOCUMENTS

- Agency approvals
- Construction documents and specifications
- Construction document conference with PDE

PART G □ PROJECT ACCOUNTING BASED ON BIDS

- Detailed cost breakdown based on bids
- Total contract awards
- Prime contractor certification

PART H □ PROJECT FINANCING

- Project financing
- Summary of sources and uses of funds
- Certification by architect

PART I □ INTERIM REPORTING

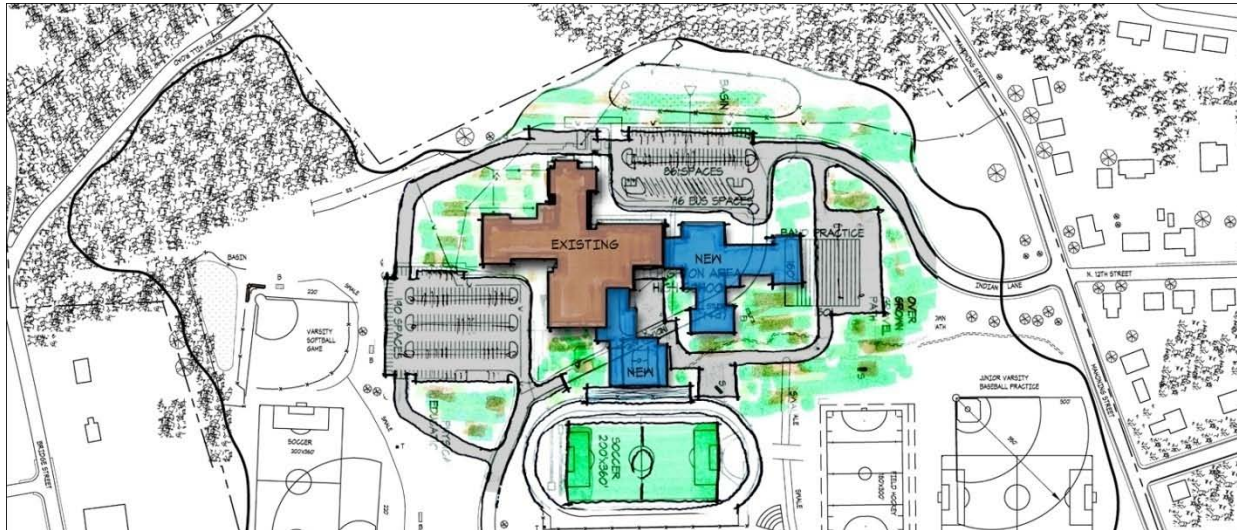
- Change orders
- Supplemental contracts
- Project accounting based on actual costs

PART J □ PROJECT ACCOUNTING / FINAL COSTS

- Final project costs
- Certificate of Architect
- Financial information certification

Project Schedule

September 26	Presentation of Middle/High School Option
October 12	Public Committee Meeting
October/November	Public Presentations
November 21	Board Meeting to Authorize PLANCON A/B



Project PlanCon Schedule

