

**Lehighton Area School District  
Finance Committee Meeting  
Monday, June 29, 2020 at 6:00 PM**



**Finance Committee Minutes**

**The meeting was called to order at 6:03 p.m.**

**The following Board Members were present:**

Rita Spinelli, Nathan Foeller, Larry Stern (audience), Gail Maholick (audience), Joy Beers (audience), Stephen Holland (audience), Wayne Wentz (audience) and David Bradley (audience)

**The following Administration Members were present:**

Jonathan Cleaver, Patricia Denicola, Tina Champ and Meghan Christman

**2020-2021 Budget Discussion**

Review of the 2020-21 Final General Fund Budget document.

Audience discussions with:

- Joy Beers- Benefits & renegotiating contracts
- Brian Shaner- Fund balance
- David Bradley- PA School Code 687, budget increases and cuts & cost of an employee
- Barb Bowes- Benefit costs, offering contact sports but not bussing & fund balance policy
- Gail Maholick- Decided to speak at board meeting
- Sue Salerno- Suggestions to save money & physical/mental health of the students

**The meeting was adjourned at 6:46 p.m.**

***Next Meeting Date: Monday, July 13, 2020 6:00 p.m.***

***PJD/mmc***

### 2020-21 Final General Fund Budget

|                                                                   |                       |
|-------------------------------------------------------------------|-----------------------|
| <b>Total Revenue as of 6/8/2020</b>                               | <b>\$ 40,566,892</b>  |
| <b>Total Expenditures as of 6/8/2020</b>                          | <b>\$ 42,513,563</b>  |
| <b>Budget Deficit as of 6/8/2020</b>                              | <b>\$ (1,946,671)</b> |
| Personnel & Benefit changes due to resignations and other changes | \$ (166,642)          |
| <b>Budget Deficit as of 6/22/2020</b>                             | <b>\$ (1,780,029)</b> |

|                                                                   |                       |
|-------------------------------------------------------------------|-----------------------|
| <b>Budget Deficit as of 6/22/2020</b>                             | <b>\$ (1,780,029)</b> |
| Tax Increase up to index (1.76 mill increase, 50.64 millage rate) | \$ 580,376            |
| <b>Budget Deficit after tax increase</b>                          | <b>\$ (1,199,653)</b> |
| Act 93 Voluntary Pay Freeze                                       | \$ 59,093             |
| Elimination of 2 Administrative Positions                         | \$ 154,189            |
| Elimination of extra curricular programs due to COVID-19 concerns | \$ 84,614             |
| Elimination of mandated transportation due to COVID-19 concerns   | \$ 992,810            |
| <b>Budget Surplus/(Deficit) after program changes</b>             | <b>\$ 91,053</b>      |

| <b>2020-21 Final General Fund Budget</b> |                      |
|------------------------------------------|----------------------|
| <b>Budgeted Revenues</b>                 | <b>\$ 41,147,268</b> |
| <b>Budgeted Expenditures</b>             | <b>\$ 41,056,215</b> |
| <b>Budget Surplus</b>                    | <b>\$ 91,053</b>     |