

Condensed III Board Summary Report

From 07/01/2020 To 05/31/2021

fabrdco3

Account Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	% Used	Year To Date Encumbrances	Available Funds
10-1100 GENERAL FUND - REG PROG ELEM/SECONDARY						
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
500 OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
600 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-1110 GENERAL FUND - REGULAR PROGRAMS						
100 PERSONNEL SALARIES	8,360,473.00	5,954,709.39	5,954,709.39	71.22	0.00	2,405,763.61
200 PERSONNEL BENEFITS	7,697,502.63	5,452,709.95	5,452,709.95	70.83	0.00	2,244,792.68
300 PURCHASED PROF & TECH	312,315.00	276,966.00	276,966.00	88.68	0.00	35,349.00
400 PURCHASED PROPERTY SVC	47,008.00	47,481.83	47,481.83	101.00	0.00	-473.83
500 OTHER PURCHASED SERVICES	1,175,945.00	1,698,732.62	1,698,732.62	144.55	1,101.16	-523,888.78
600 SUPPLIES	158,367.38	35,437.87	35,437.87	27.18	7,608.11	115,321.40
700 PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800 OTHER OBJECTS	6,120.00	-2,817.00	-2,817.00	-46.02	0.00	8,937.00
Total	17,757,731.01	13,463,220.66	13,463,220.66	75.86	8,709.27	4,285,801.08
10-1140 GENERAL FUND - EARLY INTERVENING SVCS						
100 PERSONNEL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
200 PERSONNEL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-1190 GENERAL FUND - FED FUNDED REG PGMS						
100 PERSONNEL SALARIES	393,093.00	283,038.16	283,038.16	72.00	0.00	110,054.84
200 PERSONNEL BENEFITS	218,604.37	127,612.57	127,612.57	58.37	0.00	90,991.80
300 PURCHASED PROF & TECH	29,250.00	13,999.99	13,999.99	47.86	0.00	15,250.01
400 PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
500 OTHER PURCHASED SERVICES	0.00	525.00	525.00	0.00	0.00	-525.00
600 SUPPLIES	440.00	16,462.19	16,462.19	3980.04	1,050.00	-17,072.19
700 PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00

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800 OTHER OBJECTS	0.00	125.00	125.00	0.00	0.00	-125.00
Total	641,387.37	441,762.91	441,762.91	69.03	1,050.00	198,574.46
10-1210 GENERAL FUND - LIFE SKILLS SUPPORT						
100 PERSONNEL SALARIES	294,460.22	216,626.45	216,626.45	73.56	0.00	77,833.77
200 PERSONNEL BENEFITS	371,158.67	315,486.06	315,486.06	85.00	0.00	55,672.61
300 PURCHASED PROF & TECH	170,000.00	170,856.70	170,856.70	100.50	0.00	-856.70
500 OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
600 SUPPLIES	2,100.00	-301.00	-301.00	14.23	600.00	1,801.00
Total	837,718.89	702,668.21	702,668.21	83.95	600.00	134,450.68
10-1220 GENERAL FUND -						
100 PERSONNEL SALARIES	158,406.00	119,767.40	119,767.40	75.60	0.00	38,638.60
200 PERSONNEL BENEFITS	142,411.97	111,431.14	111,431.14	78.24	0.00	30,980.83
500 OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
600 SUPPLIES	865.00	-773.01	-773.01	-89.36	0.00	1,638.01
Total	301,682.97	230,425.53	230,425.53	76.38	0.00	71,257.44
10-1230 GENERAL FUND -						
100 PERSONNEL SALARIES	339,133.10	254,346.40	254,346.40	74.99	0.00	84,786.70
200 PERSONNEL BENEFITS	368,967.79	312,049.67	312,049.67	84.57	0.00	56,918.12
300 PURCHASED PROF & TECH	586,632.21	668,214.17	668,214.17	113.90	0.00	-81,581.96
500 OTHER PURCHASED SERVICES	102,079.43	42,721.10	42,721.10	41.85	0.00	59,358.33
600 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
800 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
Total	1,396,812.53	1,277,331.34	1,277,331.34	91.44	0.00	119,481.19
10-1240 GENERAL FUND -						
100 PERSONNEL SALARIES	1,221,200.68	972,951.29	972,951.29	79.67	0.00	248,249.39
200 PERSONNEL BENEFITS	1,108,368.78	1,042,466.94	1,042,466.94	94.05	0.00	65,901.84

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300 PURCHASED PROF & TECH	1,306,290.00	1,076,564.35	1,076,564.35	82.41	0.00	229,725.65
400 PURCHASED PROPERTY SVC	1,855.00	207.16	207.16	11.16	0.00	1,647.84
500 OTHER PURCHASED SERVICES	432,789.00	771,637.91	771,637.91	178.29	0.00	-338,848.91
600 SUPPLIES	10,960.00	5,996.32	5,996.32	54.71	0.00	4,963.68
800 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
Total	4,081,463.46	3,869,823.97	3,869,823.97	94.81	0.00	211,639.49
10-1270 GENERAL FUND - MULTI-HANDICAPPED SUPPT						
100 PERSONNEL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
200 PERSONNEL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
600 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-1280 GENERAL FUND - EARLY INTERVENTION SUP						
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
600 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-1290 GENERAL FUND - OTHER SUPPORT						
100 PERSONNEL SALARIES	66,956.00	40,413.60	40,413.60	60.35	0.00	26,542.40
200 PERSONNEL BENEFITS	28,244.91	17,061.75	17,061.75	60.40	0.00	11,183.16
300 PURCHASED PROF & TECH	73,400.00	14,950.95	14,950.95	20.36	0.00	58,449.05
500 OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
Total	168,600.91	72,426.30	72,426.30	42.95	0.00	96,174.61
10-1340 GENERAL FUND - HOME ECONOMICS EDU						
200 PERSONNEL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-1390 GENERAL FUND - OTHER VO ED PROGRAMS						

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500 OTHER PURCHASED SERVICES	1,695,747.00	1,700,484.46	1,700,484.46	100.27	0.00	-4,737.46
Total	1,695,747.00	1,700,484.46	1,700,484.46	100.27	0.00	-4,737.46
10-1410 GENERAL FUND - DRIVERS' EDUCATION						
200 PERSONNEL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
600 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-1420 GENERAL FUND - SUMMER SCHOOL						
100 PERSONNEL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
200 PERSONNEL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-1430 GENERAL FUND - HOMEBOUND INSTRUCTION						
100 PERSONNEL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
200 PERSONNEL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
500 OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-1440 GENERAL FUND -						
100 PERSONNEL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
200 PERSONNEL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300 PURCHASED PROF & TECH	0.00	25,709.04	25,709.04	0.00	0.00	-25,709.04
500 OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	25,709.04	25,709.04	0.00	0.00	-25,709.04
10-1500 GENERAL FUND - NONPUBLIC SCHOOL PGMS						
300 PURCHASED PROF & TECH	4,014.00	0.00	0.00	0.00	0.00	4,014.00
Total	4,014.00	0.00	0.00	0.00	0.00	4,014.00

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10-1690 GENERAL FUND -						
500 OTHER PURCHASED SERVICES	183,526.00	152,934.20	152,934.20	83.33	0.00	30,591.80
Total	183,526.00	152,934.20	152,934.20	83.33	0.00	30,591.80
10-1700 GENERAL FUND - COMMUNITY/JR COLLEGE ED						
500 OTHER PURCHASED SERVICES	50,421.00	50,421.00	50,421.00	100.00	0.00	0.00
600 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
Total	50,421.00	50,421.00	50,421.00	100.00	0.00	0.00
10-1800 GENERAL FUND - PRE-K						
100 PERSONNEL SALARIES	102,477.00	78,110.33	78,110.33	76.22	0.00	24,366.67
200 PERSONNEL BENEFITS	44,907.31	32,810.75	32,810.75	73.06	0.00	12,096.56
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
500 OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
600 SUPPLIES	2,926.00	6,273.96	6,273.96	214.42	0.00	-3,347.96
800 OTHER OBJECTS	390.00	0.00	0.00	0.00	0.00	390.00
Total	150,700.31	117,195.04	117,195.04	77.76	0.00	33,505.27
10-2100 GENERAL FUND - SUPPORT SVCS-STUDENTS						
600 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-2120 GENERAL FUND - GUIDANCE SERVICES						
100 PERSONNEL SALARIES	292,173.00	277,427.78	277,427.78	94.95	0.00	14,745.22
200 PERSONNEL BENEFITS	291,553.58	291,508.98	291,508.98	99.98	0.00	44.60
300 PURCHASED PROF & TECH	2,200.00	0.00	0.00	0.00	0.00	2,200.00
400 PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
500 OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
600 SUPPLIES	32.00	0.00	0.00	0.00	0.00	32.00
700 PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00

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800 OTHER OBJECTS	2,110.00	2,741.00	2,741.00	129.90	0.00	-631.00
Total	588,068.58	571,677.76	571,677.76	97.21	0.00	16,390.82
10-2130 GENERAL FUND - ATTENDANCE SERVICES						
100 PERSONNEL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
200 PERSONNEL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
500 OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
600 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
800 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-2140 GENERAL FUND - PSYCHOLOGICAL SERVICES						
100 PERSONNEL SALARIES	102,904.00	80,104.13	80,104.13	77.84	0.00	22,799.87
200 PERSONNEL BENEFITS	88,771.43	60,079.32	60,079.32	67.67	0.00	28,692.11
300 PURCHASED PROF & TECH	21,100.00	3,309.70	3,309.70	20.59	1,036.00	16,754.30
500 OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
600 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
Total	212,775.43	143,493.15	143,493.15	67.92	1,036.00	68,246.28
10-2150 GENERAL FUND - SPEECH PATH/AUDIOLOGY						
100 PERSONNEL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
200 PERSONNEL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-2160 GENERAL FUND - SOCIAL WORK SERVICES						
100 PERSONNEL SALARIES	97,329.00	73,157.20	73,157.20	75.16	0.00	24,171.80
200 PERSONNEL BENEFITS	100,937.83	79,187.22	79,187.22	78.45	0.00	21,750.61
300 PURCHASED PROF & TECH	0.00	3,644.80	3,644.80	0.00	0.00	-3,644.80

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500 OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
Total	198,266.83	155,989.22	155,989.22	78.67	0.00	42,277.61
10-2190 GENERAL FUND - OTHER STUDENT SERVICES						
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
600 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-2220 GENERAL FUND - TECH SUPPORT SERVICES						
100 PERSONNEL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
200 PERSONNEL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
400 PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
600 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-2240 GENERAL FUND - COMPUTER-ASSIST INSTRUC						
100 PERSONNEL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
200 PERSONNEL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
400 PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
500 OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
600 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
900 OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-2250 GENERAL FUND - SCHOOL LIBRARY SERVICES						
100 PERSONNEL SALARIES	301,604.00	221,208.25	221,208.25	73.34	0.00	80,395.75
200 PERSONNEL BENEFITS	271,837.22	245,835.15	245,835.15	90.43	0.00	26,002.07
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
400 PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00

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500 OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
600 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
700 PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
Total	573,441.22	467,043.40	467,043.40	81.44	0.00	106,397.82
10-2260 GENERAL FUND - INSTRUCTION & CURR DEV						
100 PERSONNEL SALARIES	197,232.00	184,076.30	184,076.30	93.32	0.00	13,155.70
200 PERSONNEL BENEFITS	149,482.78	150,237.10	150,237.10	100.50	0.00	-754.32
400 PURCHASED PROPERTY SVC	0.00	503.47	503.47	0.00	0.00	-503.47
500 OTHER PURCHASED SERVICES	0.00	22.90	22.90	0.00	0.00	-22.90
600 SUPPLIES	0.00	999.00	999.00	0.00	0.00	-999.00
800 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
Total	346,714.78	335,838.77	335,838.77	96.86	0.00	10,876.01
10-2270 GENERAL FUND - INSTRUCTIONAL PRO DEV						
100 PERSONNEL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
200 PERSONNEL BENEFITS	34,500.00	6,649.90	6,649.90	19.27	0.00	27,850.10
300 PURCHASED PROF & TECH	2,340.00	540.00	540.00	23.07	0.00	1,800.00
500 OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
600 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
Total	36,840.00	7,189.90	7,189.90	19.51	0.00	29,650.10
10-2280 GENERAL FUND - NONPUBLIC SUPPORT SVC						
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
600 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-2310 GENERAL FUND - BOARD SERVICES						
100 PERSONNEL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00

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200 PERSONNEL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
400 PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
500 OTHER PURCHASED SERVICES	15,592.01	15,305.01	15,305.01	98.15	0.00	287.00
600 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
800 OTHER OBJECTS	14,631.12	21,163.46	21,163.46	144.64	0.00	-6,532.34
Total	30,223.13	36,468.47	36,468.47	120.66	0.00	-6,245.34
10-2330 GENERAL FUND - TAX ASSESS & COLLECTION						
100 PERSONNEL SALARIES	0.00	75,184.35	75,184.35	0.00	0.00	-75,184.35
200 PERSONNEL BENEFITS	0.00	5,751.51	5,751.51	0.00	0.00	-5,751.51
300 PURCHASED PROF & TECH	26,000.00	24,174.60	24,174.60	92.97	0.00	1,825.40
500 OTHER PURCHASED SERVICES	21,786.67	23,101.50	23,101.50	106.03	0.00	-1,314.83
600 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
800 OTHER OBJECTS	0.00	1,170.00	1,170.00	0.00	0.00	-1,170.00
Total	47,786.67	129,381.96	129,381.96	270.74	0.00	-81,595.29
10-2350 GENERAL FUND - LEGAL & ACCTG SERVICES						
300 PURCHASED PROF & TECH	134,100.00	128,052.26	128,052.26	95.49	0.00	6,047.74
800 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
Total	134,100.00	128,052.26	128,052.26	95.49	0.00	6,047.74
10-2360 GENERAL FUND - OFFICE SUPERINTENDENT						
100 PERSONNEL SALARIES	190,981.00	183,906.97	183,906.97	96.29	0.00	7,074.03
200 PERSONNEL BENEFITS	113,649.23	97,133.69	97,133.69	85.46	0.00	16,515.54
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
500 OTHER PURCHASED SERVICES	5,590.20	1,920.95	1,920.95	34.36	0.00	3,669.25
600 SUPPLIES	0.00	119.49	119.49	0.00	0.00	-119.49
800 OTHER OBJECTS	0.00	1,784.00	1,784.00	0.00	0.00	-1,784.00

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Total	310,220.43	284,865.10	284,865.10	91.82	0.00	25,355.33
10-2380 GENERAL FUND - OFFICE OF PRINCIPAL SVC						
100 PERSONNEL SALARIES	772,517.00	632,322.34	632,322.34	81.85	0.00	140,194.66
200 PERSONNEL BENEFITS	748,199.77	678,169.77	678,169.77	90.64	0.00	70,030.00
300 PURCHASED PROF & TECH	114.00	0.00	0.00	0.00	0.00	114.00
400 PURCHASED PROPERTY SVC	325.00	755.96	755.96	232.60	0.00	-430.96
500 OTHER PURCHASED SERVICES	2,068.40	3,207.42	3,207.42	155.06	0.00	-1,139.02
600 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
800 OTHER OBJECTS	1,200.00	385.00	385.00	96.25	770.00	45.00
Total	1,524,424.17	1,314,840.49	1,314,840.49	86.30	770.00	208,813.68
10-2390 GENERAL FUND - OTHER ADMIN SERVICES						
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
800 OTHER OBJECTS	2,340.00	2,340.00	2,340.00	100.00	0.00	0.00
Total	2,340.00	2,340.00	2,340.00	100.00	0.00	0.00
10-2410 GENERAL FUND - SUPERVISION OF HEALTH						
600 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-2420 GENERAL FUND - MEDICAL SERVICES						
300 PURCHASED PROF & TECH	8,000.00	0.00	0.00	0.00	0.00	8,000.00
600 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
Total	8,000.00	0.00	0.00	0.00	0.00	8,000.00
10-2430 GENERAL FUND - DENTAL SERVICES						
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-2440 GENERAL FUND - NURSING SERVICES						

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100 PERSONNEL SALARIES	178,190.00	127,276.87	127,276.87	71.42	0.00	50,913.13
200 PERSONNEL BENEFITS	176,389.34	183,933.40	183,933.40	104.27	0.00	-7,544.06
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
400 PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
500 OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
600 SUPPLIES	0.00	0.00	0.00	0.00	390.00	-390.00
Total	354,579.34	311,210.27	311,210.27	87.87	390.00	42,979.07
10-2490 GENERAL FUND - OTHER HEALTH SERVICES						
600 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-2510 GENERAL FUND - FISCAL SERVICES						
100 PERSONNEL SALARIES	288,294.00	203,592.79	203,592.79	70.61	0.00	84,701.21
200 PERSONNEL BENEFITS	284,115.00	197,222.67	197,222.67	69.41	0.00	86,892.33
300 PURCHASED PROF & TECH	33,565.00	26,472.31	26,472.31	78.86	0.00	7,092.69
400 PURCHASED PROPERTY SVC	0.00	8,872.77	8,872.77	0.00	0.00	-8,872.77
500 OTHER PURCHASED SERVICES	0.00	-778.13	-778.13	0.00	0.00	778.13
600 SUPPLIES	1,249.40	2,891.52	2,891.52	231.43	0.00	-1,642.12
800 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
Total	607,223.40	438,273.93	438,273.93	72.17	0.00	168,949.47
10-2520 GENERAL FUND - PURCHASING SERVICES						
000 OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-2610 GENERAL FUND - SUPERVISION-OP/MAINT						
100 PERSONNEL SALARIES	127,001.00	80,742.00	80,742.00	63.57	0.00	46,259.00
200 PERSONNEL BENEFITS	105,226.52	86,618.31	86,618.31	82.31	0.00	18,608.21
400 PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00

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500 OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
800 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
Total	232,227.52	167,360.31	167,360.31	72.06	0.00	64,867.21
10-2620 GENERAL FUND - OPERATION OF BUILDING						
100 PERSONNEL SALARIES	739,953.00	683,050.85	683,050.85	92.31	0.00	56,902.15
200 PERSONNEL BENEFITS	915,084.24	643,076.01	643,076.01	70.27	0.00	272,008.23
300 PURCHASED PROF & TECH	44,094.40	30,749.36	30,749.36	78.53	3,880.20	9,464.84
400 PURCHASED PROPERTY SVC	295,109.17	300,774.20	300,774.20	104.78	8,460.00	-14,125.03
500 OTHER PURCHASED SERVICES	174,051.00	155,035.18	155,035.18	89.07	0.00	19,015.82
600 SUPPLIES	458,098.91	410,770.84	410,770.84	90.53	3,981.05	43,347.02
700 PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800 OTHER OBJECTS	1,567.89	1,551.31	1,551.31	98.94	0.00	16.58
Total	2,627,958.61	2,225,007.75	2,225,007.75	85.28	16,321.25	386,629.61
10-2630 GENERAL FUND - CARE & UPKEEP GROUNDS						
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-2650 GENERAL FUND - VEHICLE OPER & MAINT						
800 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-2660 GENERAL FUND - SECURITY SERVICES						
100 PERSONNEL SALARIES	86,400.00	-3,167.92	-3,167.92	-3.66	0.00	89,567.92
200 PERSONNEL BENEFITS	36,426.24	12,230.64	12,230.64	33.57	0.00	24,195.60
300 PURCHASED PROF & TECH	18,933.63	14,757.52	14,757.52	77.94	0.00	4,176.11
500 OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
600 SUPPLIES	2,260.00	2,260.00	2,260.00	100.00	0.00	0.00
800 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00

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Total	144,019.87	26,080.24	26,080.24	18.10	0.00	117,939.63
10-2690 GENERAL FUND - OTHER OPERATION & MAINT						
800 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-2720 GENERAL FUND - VEHICLE OPERATION SVC						
500 OTHER PURCHASED SERVICES	453,190.00	614,304.00	614,304.00	135.55	0.00	-161,114.00
Total	453,190.00	614,304.00	614,304.00	135.55	0.00	-161,114.00
10-2750 GENERAL FUND - NONPUBLIC TRANS						
500 OTHER PURCHASED SERVICES	20,000.00	13,839.00	13,839.00	69.19	0.00	6,161.00
Total	20,000.00	13,839.00	13,839.00	69.19	0.00	6,161.00
10-2800 GENERAL FUND - SUPPORT SVCS-CENTRAL						
500 OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-2810 GENERAL FUND - PLAN/RESEARCH/DEV/EVAL						
100 PERSONNEL SALARIES	117,314.00	113,534.41	113,534.41	96.77	0.00	3,779.59
200 PERSONNEL BENEFITS	143,271.32	119,800.00	119,800.00	83.61	0.00	23,471.32
300 PURCHASED PROF & TECH	121,035.42	96,246.65	96,246.65	100.06	24,865.37	-76.60
400 PURCHASED PROPERTY SVC	0.00	390.35	390.35	0.00	-6,383.68	5,993.33
500 OTHER PURCHASED SERVICES	12,000.00	11,888.00	11,888.00	99.06	0.00	112.00
600 SUPPLIES	88,595.96	186,058.69	186,058.69	211.25	1,105.01	-98,567.74
700 PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800 OTHER OBJECTS	1,050.00	1,050.00	1,050.00	100.00	0.00	0.00
Total	483,266.70	528,968.10	528,968.10	113.50	19,586.70	-65,288.10
10-2830 GENERAL FUND - STAFF SERVICES						
100 PERSONNEL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00

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200 PERSONNEL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300 PURCHASED PROF & TECH	835.00	30.00	30.00	3.59	0.00	805.00
500 OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
600 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
Total	835.00	30.00	30.00	3.59	0.00	805.00
10-2850 GENERAL FUND - STATE & FED AGENCY SVCS						
100 PERSONNEL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
200 PERSONNEL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
500 OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
600 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
800 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-2910 GENERAL FUND - SUPPT SVCS						
100 PERSONNEL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
200 PERSONNEL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
500 OTHER PURCHASED SERVICES	0.00	25,220.07	25,220.07	0.00	0.00	-25,220.07
600 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
800 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	25,220.07	25,220.07	0.00	0.00	-25,220.07
10-3100 GENERAL FUND - FOOD SERVICES						
100 PERSONNEL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
200 PERSONNEL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
500 OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00

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10-3210 GENERAL FUND - SCHOOL STUDENT ACT						
000 OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
100 PERSONNEL SALARIES	21,926.00	19,213.29	19,213.29	87.62	0.00	2,712.71
200 PERSONNEL BENEFITS	44,917.11	8,180.09	8,180.09	18.21	0.00	36,737.02
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
400 PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
500 OTHER PURCHASED SERVICES	1,250.00	0.00	0.00	0.00	0.00	1,250.00
600 SUPPLIES	1,120.00	0.00	0.00	0.00	0.00	1,120.00
800 OTHER OBJECTS	2,981.60	-435.00	-435.00	-14.58	0.00	3,416.60
Total	72,194.71	26,958.38	26,958.38	37.34	0.00	45,236.33
10-3250 GENERAL FUND - SCHOOL ATHLETICS						
000 OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
100 PERSONNEL SALARIES	272,597.00	265,613.61	265,613.61	97.43	0.00	6,983.39
200 PERSONNEL BENEFITS	124,144.87	122,428.92	122,428.92	98.61	0.00	1,715.95
300 PURCHASED PROF & TECH	45,451.92	29,309.04	29,309.04	64.48	0.00	16,142.88
400 PURCHASED PROPERTY SVC	18,914.04	17,301.59	17,301.59	91.47	0.00	1,612.45
500 OTHER PURCHASED SERVICES	43,781.09	35,308.62	35,308.62	80.64	0.00	8,472.47
600 SUPPLIES	81,004.95	41,479.53	41,479.53	76.71	20,662.13	18,863.29
700 PROPERTY	500.00	0.00	0.00	0.00	0.00	500.00
800 OTHER OBJECTS	7,155.00	1,531.00	1,531.00	21.39	0.00	5,624.00
Total	593,548.87	512,972.31	512,972.31	89.90	20,662.13	59,914.43
10-3300 GENERAL FUND - COMMUNITY SERVICES						
100 PERSONNEL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
400 PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
500 OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
600 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
800 OTHER OBJECTS	20,000.00	20,000.00	20,000.00	100.00	0.00	0.00

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Total	20,000.00	20,000.00	20,000.00	100.00	0.00	0.00
10-3350 GENERAL FUND - WELFARE ACTIVITIES						
600 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-4200 GENERAL FUND - EXISTING SITE IMPROVE						
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
400 PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-4300 GENERAL FUND - ARCH & ENGINEER-NEW						
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-4400 GENERAL FUND - ARCH & ENGINEER IMPROVE						
300 PURCHASED PROF & TECH	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-4500 GENERAL FUND - BUILDING ACQUISITION						
300 PURCHASED PROF & TECH	59,185.43	0.00	0.00	0.00	0.00	59,185.43
400 PURCHASED PROPERTY SVC	174,811.86	0.00	0.00	0.00	0.00	174,811.86
500 OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
600 SUPPLIES	1,250.00	0.00	0.00	0.00	0.00	1,250.00
700 PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
Total	235,247.29	0.00	0.00	0.00	0.00	235,247.29
10-4600 GENERAL FUND - EXISTING BLDG IMPROVE						
300 PURCHASED PROF & TECH	2,000.00	0.00	0.00	0.00	0.00	2,000.00
400 PURCHASED PROPERTY SVC	0.00	0.00	0.00	0.00	0.00	0.00

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700 PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
Total	2,000.00	0.00	0.00	0.00	0.00	2,000.00
10-5110 GENERAL FUND - DEBT SERVICE						
800 OTHER OBJECTS	1,897,117.00	1,897,116.70	1,897,116.70	100.00	0.00	0.30
900 OTHER USES OF FUNDS	1,896,000.00	1,873,309.82	1,873,309.82	98.80	0.00	22,690.18
Total	3,793,117.00	3,770,426.52	3,770,426.52	99.40	0.00	22,690.48
10-5130 GENERAL FUND - REFUND PRIOR YR REV						
800 OTHER OBJECTS	2,400.00	1,519.60	1,519.60	63.31	0.00	880.40
Total	2,400.00	1,519.60	1,519.60	63.31	0.00	880.40
10-5220 GENERAL FUND - SPECIAL REV TRANSFERS						
900 OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-5230 GENERAL FUND - CAPITAL PROJ TRANSFERS						
900 OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-5250 GENERAL FUND - ENTERPRISE FUND TRANSFR						
900 OTHER USES OF FUNDS	110,000.00	0.00	0.00	0.00	0.00	110,000.00
Total	110,000.00	0.00	0.00	0.00	0.00	110,000.00
10-5800 GENERAL FUND - SUSPENSE ACCOUNT						
200 PERSONNEL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-5900 GENERAL FUND - BUDGETARY RESERVE						
800 OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00

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10-6110 GENERAL FUND -						
000 OBJECT DIMENSION	-18,038,049.00	-17,754,241.94	-17,754,241.94	98.42	0.00	-283,807.06
Total	-18,038,049.00	-17,754,241.94	-17,754,241.94	98.42	0.00	-283,807.06
10-6120 GENERAL FUND - CURRENT PER CAP 679						
000 OBJECT DIMENSION	-50,571.00	-46,275.00	-46,275.00	91.50	0.00	-4,296.00
Total	-50,571.00	-46,275.00	-46,275.00	91.50	0.00	-4,296.00
10-6140 GENERAL FUND -						
000 OBJECT DIMENSION	-50,570.00	-46,275.00	-46,275.00	91.50	0.00	-4,295.00
Total	-50,570.00	-46,275.00	-46,275.00	91.50	0.00	-4,295.00
10-6150 GENERAL FUND -						
000 OBJECT DIMENSION	-2,743,166.00	-2,751,116.58	-2,751,116.58	100.28	0.00	7,950.58
Total	-2,743,166.00	-2,751,116.58	-2,751,116.58	100.28	0.00	7,950.58
10-6210 GENERAL FUND -						
000 OBJECT DIMENSION	283,500.00	302,448.60	302,448.60	106.68	0.00	-18,948.60
Total	283,500.00	302,448.60	302,448.60	106.68	0.00	-18,948.60
10-6220 GENERAL FUND - DISC TAKEN CURR PC 679						
000 OBJECT DIMENSION	626.00	749.30	749.30	119.69	0.00	-123.30
Total	626.00	749.30	749.30	119.69	0.00	-123.30
10-6240 GENERAL FUND -						
000 OBJECT DIMENSION	515.00	749.30	749.30	145.49	0.00	-234.30
Total	515.00	749.30	749.30	145.49	0.00	-234.30
10-6250 GENERAL FUND -						
000 OBJECT DIMENSION	9,541.00	11,452.50	11,452.50	120.03	0.00	-1,911.50
Total	9,541.00	11,452.50	11,452.50	120.03	0.00	-1,911.50

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10-6310 GENERAL FUND -						
000 OBJECT DIMENSION	-23,500.00	-52,900.41	-52,900.41	225.10	0.00	29,400.41
Total	-23,500.00	-52,900.41	-52,900.41	225.10	0.00	29,400.41
10-6320 GENERAL FUND - PENALTY & INT PC 679						
000 OBJECT DIMENSION	-195.00	-288.25	-288.25	147.82	0.00	93.25
Total	-195.00	-288.25	-288.25	147.82	0.00	93.25
10-6340 GENERAL FUND -						
000 OBJECT DIMENSION	-163.00	-288.25	-288.25	176.84	0.00	125.25
Total	-163.00	-288.25	-288.25	176.84	0.00	125.25
10-6350 GENERAL FUND -						
000 OBJECT DIMENSION	-4,100.00	-7,037.50	-7,037.50	171.64	0.00	2,937.50
Total	-4,100.00	-7,037.50	-7,037.50	171.64	0.00	2,937.50
10-6410 GENERAL FUND -						
000 OBJECT DIMENSION	-800,000.00	-785,809.83	-785,809.83	98.22	0.00	-14,190.17
Total	-800,000.00	-785,809.83	-785,809.83	98.22	0.00	-14,190.17
10-6420 GENERAL FUND - DELINQUENT PC SECT 679						
000 OBJECT DIMENSION	-2,500.00	-5,990.66	-5,990.66	239.62	0.00	3,490.66
Total	-2,500.00	-5,990.66	-5,990.66	239.62	0.00	3,490.66
10-6440 GENERAL FUND -						
000 OBJECT DIMENSION	-2,500.00	-5,990.68	-5,990.68	239.62	0.00	3,490.68
Total	-2,500.00	-5,990.68	-5,990.68	239.62	0.00	3,490.68
10-6450 GENERAL FUND - DELINQUENT LOCAL ENAB.						
000 OBJECT DIMENSION	-115,000.00	-147,560.33	-147,560.33	128.31	0.00	32,560.33
Total	-115,000.00	-147,560.33	-147,560.33	128.31	0.00	32,560.33

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10-6510 GENERAL FUND - INTEREST ON INVESTMENTS						
000 OBJECT DIMENSION	-75,000.00	-20,694.50	-20,694.50	27.59	0.00	-54,305.50
Total	-75,000.00	-20,694.50	-20,694.50	27.59	0.00	-54,305.50
10-6710 GENERAL FUND - ADMISSIONS						
000 OBJECT DIMENSION	-39,250.00	0.00	0.00	0.00	0.00	-39,250.00
Total	-39,250.00	0.00	0.00	0.00	0.00	-39,250.00
10-6740 GENERAL FUND - FEES						
000 OBJECT DIMENSION	-2,500.00	0.00	0.00	0.00	0.00	-2,500.00
Total	-2,500.00	0.00	0.00	0.00	0.00	-2,500.00
10-6790 GENERAL FUND - OTHER DIST ACTIVITY						
000 OBJECT DIMENSION	-5,000.00	-1,750.00	-1,750.00	35.00	0.00	-3,250.00
Total	-5,000.00	-1,750.00	-1,750.00	35.00	0.00	-3,250.00
10-6820 GENERAL FUND -						
000 OBJECT DIMENSION	0.00	-5,155.00	-5,155.00	0.00	0.00	5,155.00
Total	0.00	-5,155.00	-5,155.00	0.00	0.00	5,155.00
10-6830 GENERAL FUND -						
000 OBJECT DIMENSION	-430,000.00	-282,147.04	-282,147.04	65.61	0.00	-147,852.96
500 OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
Total	-430,000.00	-282,147.04	-282,147.04	65.61	0.00	-147,852.96
10-6910 GENERAL FUND - RENTALS						
000 OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-6920 GENERAL FUND - CONTRIBUTION & DONATION						
000 OBJECT DIMENSION	-16,000.00	-172,481.00	-172,481.00	1078.00	0.00	156,481.00
200 PERSONNEL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00

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500 OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
Total	-16,000.00	-172,481.00	-172,481.00	1078.00	0.00	156,481.00
10-6930 GENERAL FUND - GAINS/LOSSES SALE ASSET						
000 OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-6940 GENERAL FUND - TUITION FROM PATRONS						
000 OBJECT DIMENSION	-151,000.00	791,229.71	791,229.71	117.17	-968,169.80	25,940.09
Total	-151,000.00	791,229.71	791,229.71	117.17	-968,169.80	25,940.09
10-6960 GENERAL FUND - SERVICES OTHER LEA						
000 OBJECT DIMENSION	-5,000.00	-4,846.60	-4,846.60	114.70	-888.80	735.40
Total	-5,000.00	-4,846.60	-4,846.60	114.70	-888.80	735.40
10-6990 GENERAL FUND - MISCELLANEOUS REVENUE						
000 OBJECT DIMENSION	-25,000.00	-852,237.18	-852,237.18	3409.47	-131.67	827,368.85
Total	-25,000.00	-852,237.18	-852,237.18	3409.47	-131.67	827,368.85
10-7110 GENERAL FUND - BASIC EDUCATION						
000 OBJECT DIMENSION	-9,282,109.00	-6,629,560.00	-6,629,560.00	71.42	0.00	-2,652,549.00
Total	-9,282,109.00	-6,629,560.00	-6,629,560.00	71.42	0.00	-2,652,549.00
10-7140 GENERAL FUND - CHARTER SCHOOLS						
000 OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-7150 GENERAL FUND - OTHER						
000 OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-7160 GENERAL FUND - TUITION ORPHANS & CHILD						

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000 OBJECT DIMENSION	-107,000.00	0.00	0.00	0.00	0.00	-107,000.00
Total	-107,000.00	0.00	0.00	0.00	0.00	-107,000.00
10-7170 GENERAL FUND - SCHOOL IMPROVE GRANT						
000 OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-7210 GENERAL FUND - HOMEBOUND INSTRUCTION						
000 OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-7220 GENERAL FUND - VOCATIONAL EDUCATION						
000 OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-7230 GENERAL FUND - ALTERNATIVE EDUCATION						
000 OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-7240 GENERAL FUND - DRIVER ED-STUDENT						
000 OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-7270 GENERAL FUND - PEC ED EXCEPTIONAL PUP						
000 OBJECT DIMENSION	-1,648,929.00	-1,484,034.00	-1,484,034.00	89.99	0.00	-164,895.00
Total	-1,648,929.00	-1,484,034.00	-1,484,034.00	89.99	0.00	-164,895.00
10-7290 GENERAL FUND - ADDL ED PGM REVENUES						
000 OBJECT DIMENSION	-175,000.00	-233,522.70	-233,522.70	133.44	0.00	58,522.70
Total	-175,000.00	-233,522.70	-233,522.70	133.44	0.00	58,522.70
10-7310 GENERAL FUND - TRANSPORT (REG & ADDTL)						

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000 OBJECT DIMENSION	-395,500.00	-366,664.00	-366,664.00	92.70	0.00	-28,836.00
500 OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
Total	-395,500.00	-366,664.00	-366,664.00	92.70	0.00	-28,836.00
10-7320 GENERAL FUND - RENT & SINK FUND PYMT						
000 OBJECT DIMENSION	-922,902.75	-3,168,265.54	-3,168,265.54	343.29	0.00	2,245,362.79
Total	-922,902.75	-3,168,265.54	-3,168,265.54	343.29	0.00	2,245,362.79
10-7330 GENERAL FUND - HEALTH SERVICES ACT 25						
000 OBJECT DIMENSION	-45,000.00	-42,555.15	-42,555.15	94.56	0.00	-2,444.85
Total	-45,000.00	-42,555.15	-42,555.15	94.56	0.00	-2,444.85
10-7340 GENERAL FUND - ST PROP TAX REDUCTION						
000 OBJECT DIMENSION	-1,189,375.25	-1,189,375.25	-1,189,375.25	100.00	0.00	0.00
Total	-1,189,375.25	-1,189,375.25	-1,189,375.25	100.00	0.00	0.00
10-7360 GENERAL FUND - SAFE SCHOOLS						
000 OBJECT DIMENSION	-20,000.00	0.00	0.00	0.00	0.00	-20,000.00
Total	-20,000.00	0.00	0.00	0.00	0.00	-20,000.00
10-7500 GENERAL FUND - OTHER STATE REVENUE.						
000 OBJECT DIMENSION	-374,159.00	-374,159.00	-374,159.00	100.00	0.00	0.00
Total	-374,159.00	-374,159.00	-374,159.00	100.00	0.00	0.00
10-7590 GENERAL FUND -						
000 OBJECT DIMENSION	-298,802.00	0.00	0.00	0.00	0.00	-298,802.00
Total	-298,802.00	0.00	0.00	0.00	0.00	-298,802.00
10-7810 GENERAL FUND - STATE SHARE SS & MED						
000 OBJECT DIMENSION	-599,619.00	-716,559.04	-716,559.04	119.50	0.00	116,940.04
Total	-599,619.00	-716,559.04	-716,559.04	119.50	0.00	116,940.04

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10-7820 GENERAL FUND - STATE SHARE RETIRE CONT						
000 OBJECT DIMENSION	-2,504,294.00	-2,342,973.78	-2,342,973.78	93.55	0.00	-161,320.22
Total	-2,504,294.00	-2,342,973.78	-2,342,973.78	93.55	0.00	-161,320.22
10-7910 GENERAL FUND - EDUCATIONAL TECHNOLOGY						
000 OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-7920 GENERAL FUND - CLASSROOMS FOR FUTURE						
000 OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-8000 GENERAL FUND - REVENUE FEDERAL SOURCES						
000 OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-8200 GENERAL FUND - UNRESTRICT GRANT-IN-AID						
000 OBJECT DIMENSION	-474,000.00	0.00	0.00	0.00	0.00	-474,000.00
Total	-474,000.00	0.00	0.00	0.00	0.00	-474,000.00
10-8510 GENERAL FUND -						
000 OBJECT DIMENSION	-820,696.00	-722,933.24	-722,933.24	88.08	0.00	-97,762.76
Total	-820,696.00	-722,933.24	-722,933.24	88.08	0.00	-97,762.76
10-8530 GENERAL FUND -						
000 OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-8560 GENERAL FUND - FEDERAL BLOCK GRANTS						
000 OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00

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10-8570 GENERAL FUND - OTHER						
000 OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-8670 GENERAL FUND - WORKFORCE						
000 OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-8690 GENERAL FUND - OTH RESTRICT FED GRANT						
000 OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-8700 GENERAL FUND -						
000 OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-8740 GENERAL FUND -						
000 OBJECT DIMENSION	0.00	-658,114.51	-658,114.51	0.00	0.00	658,114.51
Total	0.00	-658,114.51	-658,114.51	0.00	0.00	658,114.51
10-8820 GENERAL FUND - MED ASSIST REIMB ADM						
000 OBJECT DIMENSION	-5,000.00	-5,187.41	-5,187.41	103.74	0.00	187.41
Total	-5,000.00	-5,187.41	-5,187.41	103.74	0.00	187.41
10-9000 GENERAL FUND - OTHER FINANCING SOURCES						
000 OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-9120 GENERAL FUND - PROCEEDS REFUND BONDS						
000 OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00

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10-9200 GENERAL FUND - PROCEEDS EXTENDED TERM						
000 OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-9330 GENERAL FUND - CAPITAL PROJECT TRANS						
000 OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-9340 GENERAL FUND - DEBT SERVICE TRANSFER						
000 OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-9380 GENERAL FUND - ACTIVITY FUND TRANSFERS						
000 OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
900 OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-9400 GENERAL FUND - SALE OF FIXED ASSETS						
000 OBJECT DIMENSION	0.00	-1,510.00	-1,510.00	0.00	0.00	1,510.00
Total	0.00	-1,510.00	-1,510.00	0.00	0.00	1,510.00
10-9500 GENERAL FUND - CAPITAL CONTRIBUTIONS						
000 OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-9610 GENERAL FUND -						
000 OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
10-9810 GENERAL FUND - GENERAL FUND INTRAFUND						
000 OBJECT DIMENSION	0.00	0.00	0.00	0.00	0.00	0.00

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Total	0.00	0.00	0.00	0.00	0.00	0.00
Fund 10 - GENERAL FUND						
Total Expenditure	37,129,298.00	30,591,807.50	30,591,807.50	82.57	69,125.35	6,468,365.15
Total Other Expenditure	3,905,517.00	3,771,946.12	3,771,946.12	96.57	0.00	133,570.88
Total Revenue	-41,147,268.00	-39,770,359.96	-39,770,359.96	99.00	-969,190.27	-407,717.77
Total Other Revenue	0.00	-1,510.00	-1,510.00	0.00	0.00	1,510.00
	-112,453.00	-5,408,116.34	-5,408,116.34	5609.61	-900,064.92	6,195,728.26
Grand Totals						
Total Expenditure	37,129,298.00	30,591,807.50	30,591,807.50	82.57	69,125.35	6,468,365.15
Total Other Expenditure	3,905,517.00	3,771,946.12	3,771,946.12	96.57	0.00	133,570.88
Total All Expenditures	41,034,815.00	34,363,753.62	34,363,753.62	83.91	69,125.35	6,601,936.03
Total Revenue	-41,147,268.00	-39,770,359.96	-39,770,359.96	99.00	-969,190.27	-407,717.77
Total Other Revenue	0.00	-1,510.00	-1,510.00	0.00	0.00	1,510.00
Total All Revenues	-41,147,268.00	-39,771,869.96	-39,771,869.96	99.01	-969,190.27	-406,207.77
	-112,453.00	-5,408,116.34	-5,408,116.34	5609.61	-900,064.92	6,195,728.26