

Function	Description	15-16	16-17	17-18	18-19	19-20	20-21	
6111	Property Taxes	\$ 16,293,231.00	\$ 16,266,694.00	\$ 16,482,361.00	\$ 16,494,379.00	\$ 16,832,124.00	\$ 17,427,604.00	
6113	Public Utilities	\$ 23,149.00	\$ 22,841.00	\$ 21,455.00	\$ 19,480.00	\$ 17,783.00	\$ 20,056.00	
6114	Payment in Lieu	\$ 4,398.00	\$ 4,596.00	\$ 5,192.00	\$ 4,494.00	\$ 4,962.00	\$ 3,883.00	
6120	Per Capita	\$ 47,089.00	\$ 46,212.00	\$ 48,272.00	\$ 49,551.00	\$ 45,293.00	\$ 46,275.00	
6141	Per Capita 511	\$ 47,089.00	\$ 46,212.00	\$ 48,272.00	\$ 49,551.00	\$ 45,293.00	\$ 46,275.00	
6151	EIT 511	\$ 1,677,603.00	\$ 1,716,126.00	\$ 1,756,209.00	\$ 1,829,515.00	\$ 1,856,044.00	\$ 1,879,759.00	NF
6152	Occupation Tax 511	\$ 779,707.00	\$ 768,481.00	\$ 807,107.00	\$ 826,860.00	\$ 771,500.00	\$ 773,535.00	
6153	Realestate Transfer Tax	\$ 180,847.00	\$ 212,371.00	\$ 239,124.00	\$ 246,654.00	\$ 163,688.00	\$ 189,453.00	NF
6411	Delinquent Realestate	\$ 1,783,945.00	\$ 1,248,652.00	\$ 876,591.00	\$ 824,990.00	\$ 905,473.00	\$ 495,191.00	NF
6420	Delinquent Per Capita	\$ -	\$ 34,799.00	\$ 7,558.00	\$ 5,273.00	\$ 7,934.00	\$ 2,737.00	NF
6441	Del Per Capita 511	\$ -	\$ 25,029.00	\$ 7,558.00	\$ 5,273.00	\$ 7,934.00	\$ 2,737.00	NF
6451	Del EIT	\$ 51,164.00	\$ 48,412.00	\$ 55,699.00	\$ 34,215.00	\$ 34,621.00	\$ 3,587.00	NF
6452	Del Occupation Tax					\$ 170,000.00	\$ 72,200.00	
6510	Interest	\$ 29,701.00	\$ 30,367.00	\$ 71,810.00	\$ 103,909.00	\$ 97,716.00	\$ 10,427.00	NF
6710	Admission	\$ 83,091.00	\$ 67,486.00	\$ 81,499.00	\$ 72,839.00	\$ 63,808.00	\$ -	
6810	IDEA from IU	\$ 373,434.00	\$ 401,822.00	\$ 372,563.00	\$ 352,661.00	\$ 355,554.00	\$ 137,017.00	NF
6910	Rentals	\$ 5,100.00	\$ 4,901.00	\$ 23,185.00	\$ 63,877.00	\$ 37,928.00	\$ -	
6920	Donations	\$ 78,905.00	\$ 3,830.00	\$ 33,894.00	\$ 37,837.00	\$ 17,398.00	\$ 10,695.00	
6944	Tuition other LEA's	\$ 158,313.00	\$ 182,219.00	\$ 529,978.00	\$ 113,548.00	\$ 1,614,048.00	\$ 274,487.00	NF
Total		\$ 21,616,766.00	\$ 21,131,050.00	\$ 21,468,327.00	\$ 21,134,906.00	\$ 23,049,101.00	\$ 21,395,918.00	
7110	Basic Ed Funding	\$ 8,482,960.00	\$ 8,705,951.00	\$ 8,890,522.00	\$ 9,003,291.00	\$ 9,282,109.00	\$ 5,303,648.00	NF
7160	Tuition	\$ 127,226.00	\$ 158,923.00	\$ 106,851.00	\$ 139,400.00	\$ 134,422.00	\$ -	NF
7271	Special Ed Subsidy	\$ 1,439,492.00	\$ 1,492,794.00	\$ 1,511,667.00	\$ 1,446,793.00	\$ 1,648,928.00	\$ 1,236,695.00	NF
7292	Pre K Counts	\$ -	\$ -	\$ 106,250.00	\$ 148,750.00	\$ 175,000.00	\$ 189,772.00	NF
7310	Transportation	\$ 495,333.00	\$ 530,332.00	\$ 360,090.00	\$ 477,533.00	\$ 406,004.00	\$ 249,567.00	NF
7320	Sinking Fund Pmt	\$ 367,358.00	\$ 343,185.00	\$ 795,064.00	\$ 2,269,756.00	\$ 493,215.00	\$ 3,079,476.00	NF
7330	Health Services	\$ 91,750.00	\$ 45,830.00	\$ 45,398.00	\$ 42,984.00	\$ 42,026.00	\$ 42,555.00	NF
7340	Property Tax Relief	\$ 1,197,837.00	\$ 1,196,447.00	\$ 1,200,097.00	\$ 1,205,440.00	\$ 1,193,038.00	\$ 1,189,375.00	
7505	RTL Block Grant	\$ 326,940.00	\$ 421,378.00	\$ 374,159.00	\$ 374,159.00	\$ 374,159.00	\$ 374,159.00	
7810	Social Security	\$ 566,456.00	\$ 813,548.00	\$ 742,469.00	\$ 744,585.00	\$ 576,079.00	\$ 571,503.00	NF
7820	State Share Retirement	\$ 1,656,257.00	\$ 2,551,340.00	\$ 2,995,947.00	\$ 3,206,410.00	\$ 3,255,373.00	\$ 2,342,973.00	NF
Total		\$ 14,751,609.00	\$ 16,259,728.00	\$ 17,128,514.00	\$ 19,059,101.00	\$ 17,580,353.00	\$ 14,579,723.00	
8514	Title I	\$ 576,475.00	\$ 350,679.00	\$ 63,527.00	\$ 771,164.00	\$ 629,182.00	\$ 468,373.00	NF
8515	Title II	\$ 114,569.00	\$ 88,614.00	\$ 111,412.00	\$ 93,987.00	\$ 100,836.00	\$ 40,801.00	NF
8517	Title IV	\$ -	\$ 9,668.00	\$ 11,451.00	\$ 36,521.00	\$ 43,951.00	\$ 23,832.00	NF
total		\$ 691,044.00	\$ 448,961.00	\$ 186,390.00	\$ 901,672.00	\$ 773,969.00	\$ 533,006.00	