

Condensed Board Summary Report

Fund: 10
From 07/01/2021 To 06/30/2022
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
1110	GENERAL FUND - REGULAR PROGRAMS						
100	PERSONNEL SALARIES	7,925,636.38	7,745,734.63	7,745,734.63	0.00	179,901.75	97.73
200	PERSONNEL BENEFITS	6,714,661.97	6,322,017.86	6,322,017.86	0.00	392,644.11	94.15
300	PURCHASED PROF & TECH	452,686.52	487,857.31	487,857.31	0.00	(35,170.79)	107.77
400	PURCHASED PROPERTY SVC	46,368.00	44,148.19	44,148.19	0.00	2,219.81	95.21
500	OTHER PURCHASED SERVICES	1,626,929.09	1,811,590.95	1,811,590.95	0.00	(184,661.86)	111.35
600	SUPPLIES	238,058.51	206,706.22	206,706.22	0.00	31,352.29	86.83
800	OTHER OBJECTS	7,734.00	2,449.00	2,449.00	0.00	5,285.00	31.67
	FULL FUNCTION TOTAL	17,012,074.47	16,620,504.16	16,620,504.16	0.00	391,570.31	97.70
1190	GENERAL FUND - FED FUNDED REG PGMS						
100	PERSONNEL SALARIES	403,529.60	516,952.46	516,952.46	0.00	(113,422.86)	128.11
200	PERSONNEL BENEFITS	198,959.07	294,749.24	294,749.24	0.00	(95,790.17)	148.15
300	PURCHASED PROF & TECH	34,171.62	39,160.03	39,160.03	0.00	(4,988.41)	114.60
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	22,600.71	25,778.06	25,778.06	0.00	(3,177.35)	114.06
800	OTHER OBJECTS	150.00	0.00	0.00	0.00	150.00	0.00
	FULL FUNCTION TOTAL	659,411.00	876,639.79	876,639.79	0.00	(217,228.79)	132.94
1211	GENERAL FUND - LIFE SKILLS SUPPORT-PUB						
100	PERSONNEL SALARIES	299,336.66	322,634.39	322,634.39	0.00	(23,297.73)	107.78
200	PERSONNEL BENEFITS	362,320.10	360,099.39	360,099.39	0.00	2,220.71	99.39
300	PURCHASED PROF & TECH	221,344.24	268,342.24	268,342.24	0.00	(46,998.00)	121.23
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	800.00	149.99	149.99	0.00	650.01	18.75
	FULL FUNCTION TOTAL	883,801.00	951,226.01	951,226.01	0.00	(67,425.01)	107.63
1221	GENERAL FUND - DEAF/HEARING IMPAIRED						
300	PURCHASED PROF & TECH	9,685.00	0.00	0.00	0.00	9,685.00	0.00

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600	SUPPLIES	950.00	248.43	248.43	0.00	701.57	26.15
	FULL FUNCTION TOTAL	10,635.00	248.43	248.43	0.00	10,386.57	2.34
1225	GENERAL FUND - SPEECH/LANGUAGE SUPPORT						
100	PERSONNEL SALARIES	168,289.00	164,807.00	164,807.00	0.00	3,482.00	97.93
200	PERSONNEL BENEFITS	133,410.00	133,116.50	133,116.50	0.00	293.50	99.78
300	PURCHASED PROF & TECH	59,500.00	0.00	0.00	0.00	59,500.00	0.00
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	FULL FUNCTION TOTAL	361,199.00	297,923.50	297,923.50	0.00	63,275.50	82.48
1231	GENERAL FUND - EMOTIONAL SUPPt-PUBLIC						
100	PERSONNEL SALARIES	385,754.00	374,036.97	374,036.97	0.00	11,717.03	96.96
200	PERSONNEL BENEFITS	360,485.00	360,802.83	360,802.83	0.00	(317.83)	100.09
300	PURCHASED PROF & TECH	439,544.00	457,643.80	457,643.80	0.00	(18,099.80)	104.12
500	OTHER PURCHASED SERVICES	132,223.00	276,890.85	276,890.85	0.00	(144,667.85)	209.41
600	SUPPLIES	500.00	0.00	0.00	0.00	500.00	0.00
	FULL FUNCTION TOTAL	1,318,506.00	1,469,374.45	1,469,374.45	0.00	(150,868.45)	111.44
1233	GENERAL FUND - AUTISTIC SUPPORT						
300	PURCHASED PROF & TECH	471,100.00	557,248.51	557,248.51	0.00	(86,148.51)	118.29
500	OTHER PURCHASED SERVICES	300.00	0.00	0.00	0.00	300.00	0.00
	FULL FUNCTION TOTAL	471,400.00	557,248.51	557,248.51	0.00	(85,848.51)	118.21
1241	GENERAL FUND - LEARNING SUPPORT-PUBLIC						
100	PERSONNEL SALARIES	1,192,690.17	1,104,940.35	1,104,940.35	0.00	87,749.82	92.64
200	PERSONNEL BENEFITS	1,070,917.87	1,028,950.19	1,028,950.19	0.00	41,967.68	96.08
300	PURCHASED PROF & TECH	999,614.00	1,004,505.67	1,004,505.67	0.00	(4,891.67)	100.49
400	PURCHASED PROPERTY SVC	1,375.93	1,320.00	1,320.00	0.00	55.93	95.94
500	OTHER PURCHASED SERVICES	998,892.07	1,035,145.35	1,035,145.35	0.00	(36,253.28)	103.63

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600	SUPPLIES	9,179.96	10,811.94	10,811.94	0.00	(1,631.98)	117.78
	FULL FUNCTION TOTAL	4,272,670.00	4,185,673.50	4,185,673.50	0.00	86,996.50	97.96
1243	GENERAL FUND - GIFTED SUPPORT						
100	PERSONNEL SALARIES	59,744.50	59,744.63	59,744.63	0.00	(0.13)	100.00
200	PERSONNEL BENEFITS	51,917.50	49,571.73	49,571.73	0.00	2,345.77	95.48
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	250.00	0.00	0.00	0.00	250.00	0.00
	FULL FUNCTION TOTAL	111,912.00	109,316.36	109,316.36	0.00	2,595.64	97.68
1290	GENERAL FUND - OTHER SUPPORT						
100	PERSONNEL SALARIES	48,425.00	46,369.41	46,369.41	0.00	2,055.59	95.76
200	PERSONNEL BENEFITS	20,654.80	19,770.31	19,770.31	0.00	884.49	95.72
300	PURCHASED PROF & TECH	37,383.55	10,159.04	10,159.04	0.00	27,224.51	27.18
500	OTHER PURCHASED SERVICES	24,602.65	24,602.65	24,602.65	0.00	0.00	100.00
	FULL FUNCTION TOTAL	131,066.00	100,901.41	100,901.41	0.00	30,164.59	76.99
1390	GENERAL FUND - OTHER VO ED PROGRAMS						
500	OTHER PURCHASED SERVICES	1,650,048.00	1,633,527.30	1,633,527.30	0.00	16,520.70	99.00
	FULL FUNCTION TOTAL	1,650,048.00	1,633,527.30	1,633,527.30	0.00	16,520.70	99.00
1442	GENERAL FUND - ALTERNATIVE EDU PROGRAM						
300	PURCHASED PROF & TECH	80,000.00	34,989.99	34,989.99	0.00	45,010.01	43.74
	FULL FUNCTION TOTAL	80,000.00	34,989.99	34,989.99	0.00	45,010.01	43.74
1500	GENERAL FUND - NONPUBLIC SCHOOL PGMS						
600	SUPPLIES	0.00	4,014.00	4,014.00	0.00	(4,014.00)	0.00
	FULL FUNCTION TOTAL	0.00	4,014.00	4,014.00	0.00	(4,014.00)	0.00
1693	GENERAL FUND - COMMUNITY COLLEGE SPONS						

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500	OTHER PURCHASED SERVICES	188,324.00	188,324.04	188,324.04	0.00	(0.04)	100.00
	FULL FUNCTION TOTAL	188,324.00	188,324.04	188,324.04	0.00	(0.04)	100.00
1700	GENERAL FUND - COMMUNITY/JR COLLEGE ED						
500	OTHER PURCHASED SERVICES	46,209.00	46,209.00	46,209.00	0.00	0.00	100.00
	FULL FUNCTION TOTAL	46,209.00	46,209.00	46,209.00	0.00	0.00	100.00
1801	GENERAL FUND - PRE-K INSTRUCTION						
100	PERSONNEL SALARIES	109,597.00	103,075.00	103,075.00	0.00	6,522.00	94.05
200	PERSONNEL BENEFITS	46,206.00	101,300.73	101,300.73	0.00	(55,094.73)	219.24
600	SUPPLIES	6,390.00	2,054.79	2,054.79	0.00	4,335.21	32.16
800	OTHER OBJECTS	400.00	0.00	0.00	0.00	400.00	0.00
	FULL FUNCTION TOTAL	162,593.00	206,430.52	206,430.52	0.00	(43,837.52)	126.96
2120	GENERAL FUND - GUIDANCE SERVICES						
800	OTHER OBJECTS	3,112.49	2,380.49	2,380.49	0.00	732.00	76.48
	FULL FUNCTION TOTAL	3,112.49	2,380.49	2,380.49	0.00	732.00	76.48
2122	GENERAL FUND - COUNSELING SERVICES						
100	PERSONNEL SALARIES	338,091.50	340,052.00	340,052.00	0.00	(1,960.50)	100.58
200	PERSONNEL BENEFITS	277,805.50	274,311.29	274,311.29	0.00	3,494.21	98.74
300	PURCHASED PROF & TECH	2,000.00	0.00	0.00	0.00	2,000.00	0.00
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	1,720.00	353.34	353.34	0.00	1,366.66	20.54
800	OTHER OBJECTS	4,930.00	295.00	295.00	0.00	4,635.00	5.98
	FULL FUNCTION TOTAL	624,547.00	615,011.63	615,011.63	0.00	9,535.37	98.47
2125	GENERAL FUND - RECORD MAINT SERVICES						
100	PERSONNEL SALARIES	55,785.96	53,611.28	53,611.28	0.00	2,174.68	96.10
200	PERSONNEL BENEFITS	69,988.04	65,939.76	65,939.76	0.00	4,048.28	94.22

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500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
FULL FUNCTION TOTAL		125,774.00	119,551.04	119,551.04	0.00	6,222.96	95.05
2142	GENERAL FUND - PSYCHOLOGICAL TESTING						
100	PERSONNEL SALARIES	71,965.60	58,385.50	58,385.50	0.00	13,580.10	81.13
200	PERSONNEL BENEFITS	75,239.40	56,364.75	56,364.75	0.00	18,874.65	74.91
300	PURCHASED PROF & TECH	31,220.00	22,382.07	22,382.07	0.00	8,837.93	71.69
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
FULL FUNCTION TOTAL		178,425.00	137,132.32	137,132.32	0.00	41,292.68	76.86
2149	GENERAL FUND - OTHER PSYCHOLOGICAL SVC						
300	PURCHASED PROF & TECH	13,000.00	4,670.00	4,670.00	0.00	8,330.00	35.92
FULL FUNCTION TOTAL		13,000.00	4,670.00	4,670.00	0.00	8,330.00	35.92
2160	GENERAL FUND - SOCIAL WORK SERVICES						
100	PERSONNEL SALARIES	99,654.00	104,040.50	104,040.50	0.00	(4,386.50)	104.40
200	PERSONNEL BENEFITS	90,919.00	94,003.89	94,003.89	0.00	(3,084.89)	103.39
300	PURCHASED PROF & TECH	0.00	1,993.00	1,993.00	0.00	(1,993.00)	0.00
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	430.00	430.00	430.00	0.00	0.00	100.00
FULL FUNCTION TOTAL		191,003.00	200,467.39	200,467.39	0.00	(9,464.39)	104.96
2250	GENERAL FUND - SCHOOL LIBRARY SERVICES						
100	PERSONNEL SALARIES	237,435.00	237,655.25	237,655.25	0.00	(220.25)	100.09
200	PERSONNEL BENEFITS	232,230.00	218,109.87	218,109.87	0.00	14,120.13	93.92
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	12,900.00	5,048.26	5,048.26	0.00	7,851.74	39.13
800	OTHER OBJECTS	300.00	295.00	295.00	0.00	5.00	98.33

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FULL FUNCTION TOTAL		482,865.00	461,108.38	461,108.38	0.00	21,756.62	95.49
2260	GENERAL FUND - INSTRUCTION & CURR DEV						
100	PERSONNEL SALARIES	220,223.14	205,709.89	205,709.89	0.00	14,513.25	93.41
200	PERSONNEL BENEFITS	140,774.64	137,701.94	137,701.94	0.00	3,072.70	97.82
300	PURCHASED PROF & TECH	18,828.00	18,828.00	18,828.00	0.00	0.00	100.00
400	PURCHASED PROPERTY SVC	9,994.12	5,184.12	5,184.12	0.00	4,810.00	51.87
500	OTHER PURCHASED SERVICES	50.00	0.00	0.00	0.00	50.00	0.00
600	SUPPLIES	36,822.10	27,154.27	27,154.27	0.00	9,667.83	73.74
FULL FUNCTION TOTAL		426,692.00	394,578.22	394,578.22	0.00	32,113.78	92.47
2271	GENERAL FUND - INST STAFF DEV-CERT						
200	PERSONNEL BENEFITS	25,453.00	19,758.00	19,758.00	0.00	5,695.00	77.63
300	PURCHASED PROF & TECH	1,247.00	0.00	0.00	0.00	1,247.00	0.00
600	SUPPLIES	500.00	465.68	465.68	0.00	34.32	93.14
FULL FUNCTION TOTAL		27,200.00	20,223.68	20,223.68	0.00	6,976.32	74.35
2272	GENERAL FUND - INST STAFF DEV-NON CERT						
200	PERSONNEL BENEFITS	1,200.00	0.00	0.00	0.00	1,200.00	0.00
FULL FUNCTION TOTAL		1,200.00	0.00	0.00	0.00	1,200.00	0.00
2310	GENERAL FUND - BOARD SERVICES						
500	OTHER PURCHASED SERVICES	15,635.00	15,519.50	15,519.50	0.00	115.50	99.26
600	SUPPLIES	100.00	69.21	69.21	0.00	30.79	69.21
800	OTHER OBJECTS	31,700.00	23,409.07	23,409.07	0.00	8,290.93	73.85
FULL FUNCTION TOTAL		47,435.00	38,997.78	38,997.78	0.00	8,437.22	82.21
2330	GENERAL FUND - TAX ASSESS & COLLECTION						
100	PERSONNEL SALARIES	77,089.52	77,089.52	77,089.52	0.00	0.00	100.00
200	PERSONNEL BENEFITS	5,897.26	5,897.26	5,897.26	0.00	0.00	100.00

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300	PURCHASED PROF & TECH	34,042.13	35,935.58	35,935.58	0.00	(1,893.45)	105.56
500	OTHER PURCHASED SERVICES	49,031.09	39,921.51	39,921.51	0.00	9,109.58	81.42
800	OTHER OBJECTS	1,200.00	682.00	682.00	0.00	518.00	56.83
FULL FUNCTION TOTAL		167,260.00	159,525.87	159,525.87	0.00	7,734.13	95.38
2350	GENERAL FUND - LEGAL & ACCTG SERVICES						
300	PURCHASED PROF & TECH	188,000.00	273,590.48	273,590.48	0.00	(85,590.48)	145.53
FULL FUNCTION TOTAL		188,000.00	273,590.48	273,590.48	0.00	(85,590.48)	145.53
2360	GENERAL FUND - OFFICE SUPERINTENDENT						
100	PERSONNEL SALARIES	209,166.09	206,466.99	206,466.99	0.00	2,699.10	98.71
200	PERSONNEL BENEFITS	103,248.91	79,942.57	79,942.57	0.00	23,306.34	77.43
300	PURCHASED PROF & TECH	5,000.00	5,000.00	5,000.00	0.00	0.00	100.00
500	OTHER PURCHASED SERVICES	2,000.00	1,694.13	1,694.13	0.00	305.87	84.71
600	SUPPLIES	500.00	280.45	280.45	0.00	219.55	56.09
800	OTHER OBJECTS	2,000.00	1,800.00	1,800.00	0.00	200.00	90.00
FULL FUNCTION TOTAL		321,915.00	295,184.14	295,184.14	0.00	26,730.86	91.70
2380	GENERAL FUND - OFFICE OF PRINCIPAL SVC						
100	PERSONNEL SALARIES	652,826.96	639,107.94	639,107.94	0.00	13,719.02	97.90
200	PERSONNEL BENEFITS	614,739.04	592,444.77	592,444.77	0.00	22,294.27	96.37
300	PURCHASED PROF & TECH	1,200.00	0.00	0.00	0.00	1,200.00	0.00
400	PURCHASED PROPERTY SVC	5,800.00	5,459.73	5,459.73	0.00	340.27	94.13
500	OTHER PURCHASED SERVICES	2,550.00	2,253.25	2,253.25	0.00	296.75	88.36
600	SUPPLIES	15,500.00	8,737.24	8,737.24	0.00	6,762.76	56.37
800	OTHER OBJECTS	2,900.00	570.00	570.00	0.00	2,330.00	19.66
FULL FUNCTION TOTAL		1,295,516.00	1,248,572.93	1,248,572.93	0.00	46,943.07	96.38
2390	GENERAL FUND - OTHER ADMIN SERVICES						

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800	OTHER OBJECTS	1,600.00	1,560.00	1,560.00	0.00	40.00	97.50
FULL FUNCTION TOTAL		1,600.00	1,560.00	1,560.00	0.00	40.00	97.50
2440	GENERAL FUND - NURSING SERVICES						
100	PERSONNEL SALARIES	159,940.71	172,729.50	172,729.50	0.00	(12,788.79)	108.00
200	PERSONNEL BENEFITS	170,968.29	169,443.95	169,443.95	0.00	1,524.34	99.11
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	3,875.00	1,852.20	1,852.20	0.00	2,022.80	47.80
800	OTHER OBJECTS	600.00	85.00	85.00	0.00	515.00	14.17
FULL FUNCTION TOTAL		335,384.00	344,110.65	344,110.65	0.00	(8,726.65)	102.60
2511	GENERAL FUND - SUPERVISION OF FISCAL						
100	PERSONNEL SALARIES	143,880.00	138,918.49	138,918.49	0.00	4,961.51	96.55
200	PERSONNEL BENEFITS	94,547.00	90,941.00	90,941.00	0.00	3,606.00	96.19
300	PURCHASED PROF & TECH	375.00	375.00	375.00	0.00	0.00	100.00
500	OTHER PURCHASED SERVICES	825.00	0.00	0.00	0.00	825.00	0.00
600	SUPPLIES	475.00	362.62	362.62	0.00	112.38	76.34
800	OTHER OBJECTS	300.00	130.00	130.00	0.00	170.00	43.33
FULL FUNCTION TOTAL		240,402.00	230,727.11	230,727.11	0.00	9,674.89	95.98
2513	GENERAL FUND - RECEIVE & DISBURSE FUND						
100	PERSONNEL SALARIES	65,015.00	64,391.59	64,391.59	0.00	623.41	99.04
200	PERSONNEL BENEFITS	66,379.00	63,745.52	63,745.52	0.00	2,633.48	96.03
300	PURCHASED PROF & TECH	34,420.00	33,295.32	33,295.32	0.00	1,124.68	96.73
400	PURCHASED PROPERTY SVC	13,500.00	13,499.14	13,499.14	0.00	0.86	99.99
500	OTHER PURCHASED SERVICES	3,000.00	2,592.91	2,592.91	0.00	407.09	86.43
600	SUPPLIES	5,050.00	4,458.66	4,458.66	0.00	591.34	88.29
800	OTHER OBJECTS	830.00	830.00	830.00	0.00	0.00	100.00

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Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
FULL FUNCTION TOTAL		188,194.00	182,813.14	182,813.14	0.00	5,380.86	97.14
2514	GENERAL FUND - PAYROLL SERVICES						
100	PERSONNEL SALARIES	39,662.00	39,662.00	39,662.00	0.00	0.00	100.00
200	PERSONNEL BENEFITS	40,643.00	38,936.55	38,936.55	0.00	1,706.45	95.80
FULL FUNCTION TOTAL		80,305.00	78,598.55	78,598.55	0.00	1,706.45	97.88
2515	GENERAL FUND - FINANCIAL ACCT SERVICE						
100	PERSONNEL SALARIES	50,000.00	46,607.13	46,607.13	0.00	3,392.87	93.21
200	PERSONNEL BENEFITS	32,433.00	30,290.00	30,290.00	0.00	2,143.00	93.39
FULL FUNCTION TOTAL		82,433.00	76,897.13	76,897.13	0.00	5,535.87	93.28
2611	GENERAL FUND - SUPERVISION OP & MAINT						
100	PERSONNEL SALARIES	91,664.24	91,652.12	91,652.12	0.00	12.12	99.99
200	PERSONNEL BENEFITS	73,907.76	67,910.33	67,910.33	0.00	5,997.43	91.89
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
FULL FUNCTION TOTAL		165,572.00	159,562.45	159,562.45	0.00	6,009.55	96.37
2620	GENERAL FUND - OPERATION OF BUILDING						
100	PERSONNEL SALARIES	818,079.24	830,173.86	830,173.86	0.00	(12,094.62)	101.48
200	PERSONNEL BENEFITS	653,453.02	669,330.85	669,330.85	0.00	(15,877.83)	102.43
300	PURCHASED PROF & TECH	52,959.91	55,596.33	55,596.33	0.00	(2,636.42)	104.98
400	PURCHASED PROPERTY SVC	420,961.77	441,768.72	441,768.72	0.00	(20,806.95)	104.94
500	OTHER PURCHASED SERVICES	170,946.66	167,680.11	167,680.11	0.00	3,266.55	98.09
600	SUPPLIES	554,856.40	665,511.77	665,511.77	0.00	(110,655.37)	119.94
800	OTHER OBJECTS	1,480.00	620.00	620.00	0.00	860.00	41.89
FULL FUNCTION TOTAL		2,672,737.00	2,830,681.64	2,830,681.64	0.00	(157,944.64)	105.91
2660	GENERAL FUND - SECURITY SERVICES						
100	PERSONNEL SALARIES	60,497.25	47,655.00	47,655.00	0.00	12,842.25	78.77

Condensed Board Summary Report

Fund: 10
From 07/01/2021 To 06/30/2022
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
200	PERSONNEL BENEFITS	27,320.00	18,047.89	18,047.89	0.00	9,272.11	66.06
300	PURCHASED PROF & TECH	36,000.00	29,733.45	29,733.45	0.00	6,266.55	82.59
500	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
600	SUPPLIES	11,952.75	4,387.57	4,387.57	0.00	7,565.18	36.71
800	OTHER OBJECTS	850.00	850.00	850.00	0.00	0.00	100.00
FULL FUNCTION TOTAL		136,620.00	100,673.91	100,673.91	0.00	35,946.09	73.69
2720	GENERAL FUND - VEHICLE OPERATION SVC						
500	OTHER PURCHASED SERVICES	1,282,000.00	1,388,941.15	1,388,941.15	0.00	(106,941.15)	108.34
FULL FUNCTION TOTAL		1,282,000.00	1,388,941.15	1,388,941.15	0.00	(106,941.15)	108.34
2750	GENERAL FUND - NONPUBLIC TRANS						
500	OTHER PURCHASED SERVICES	18,000.00	23,476.10	23,476.10	0.00	(5,476.10)	130.42
FULL FUNCTION TOTAL		18,000.00	23,476.10	23,476.10	0.00	(5,476.10)	130.42
2818	GENERAL FUND - SYSTEM-WIDE TECH SVC						
100	PERSONNEL SALARIES	189,824.00	189,751.48	189,751.48	0.00	72.52	99.96
200	PERSONNEL BENEFITS	142,989.00	143,756.70	143,756.70	0.00	(767.70)	100.54
300	PURCHASED PROF & TECH	190,844.59	106,593.84	106,593.84	0.00	84,250.75	55.85
400	PURCHASED PROPERTY SVC	3,000.00	(2,019.10)	(2,019.10)	0.00	5,019.10	(67.30)
500	OTHER PURCHASED SERVICES	15,597.00	15,597.00	15,597.00	0.00	0.00	100.00
600	SUPPLIES	470,724.45	722,409.03	722,409.03	0.00	(251,684.58)	153.47
700	PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	1,609.00	1,609.00	1,609.00	0.00	0.00	100.00
FULL FUNCTION TOTAL		1,014,588.04	1,177,697.95	1,177,697.95	0.00	(163,109.91)	116.08
2834	GENERAL FUND - STAFF DEV - NON INST-CE						
300	PURCHASED PROF & TECH	600.00	0.00	0.00	0.00	600.00	0.00
FULL FUNCTION TOTAL		600.00	0.00	0.00	0.00	600.00	0.00

Condensed Board Summary Report

Fund: 10
From 07/01/2021 To 06/30/2022
Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2910	GENERAL FUND - SUPPT SVCS						
500	OTHER PURCHASED SERVICES	25,000.00	24,845.16	24,845.16	0.00	154.84	99.38
	FULL FUNCTION TOTAL	25,000.00	24,845.16	24,845.16	0.00	154.84	99.38
3210	GENERAL FUND - SCHOOL STUDENT ACT						
100	PERSONNEL SALARIES	95,845.00	68,470.06	68,470.06	0.00	27,374.94	71.44
200	PERSONNEL BENEFITS	40,474.00	29,131.36	29,131.36	0.00	11,342.64	71.98
500	OTHER PURCHASED SERVICES	1,950.00	0.00	0.00	0.00	1,950.00	0.00
600	SUPPLIES	2,500.00	0.00	0.00	0.00	2,500.00	0.00
800	OTHER OBJECTS	4,255.00	470.00	470.00	0.00	3,785.00	11.05
	FULL FUNCTION TOTAL	145,024.00	98,071.42	98,071.42	0.00	46,952.58	67.62
3250	GENERAL FUND - SCHOOL ATHLETICS						
100	PERSONNEL SALARIES	342,738.00	337,510.68	337,510.68	0.00	5,227.32	98.47
200	PERSONNEL BENEFITS	155,148.00	162,824.35	162,824.35	0.00	(7,676.35)	104.95
300	PURCHASED PROF & TECH	48,632.30	68,113.33	68,113.33	0.00	(19,481.03)	140.06
400	PURCHASED PROPERTY SVC	24,578.88	22,306.32	22,306.32	0.00	2,272.56	90.75
500	OTHER PURCHASED SERVICES	93,189.73	89,313.69	89,313.69	0.00	3,876.04	95.84
600	SUPPLIES	111,798.09	114,428.62	114,428.62	0.00	(2,630.53)	102.35
800	OTHER OBJECTS	6,979.00	5,911.00	5,911.00	0.00	1,068.00	84.70
	FULL FUNCTION TOTAL	783,064.00	800,407.99	800,407.99	0.00	(17,343.99)	102.21
3300	GENERAL FUND - COMMUNITY SERVICES						
800	OTHER OBJECTS	10,000.00	10,000.00	10,000.00	0.00	0.00	100.00
	FULL FUNCTION TOTAL	10,000.00	10,000.00	10,000.00	0.00	0.00	100.00
4500	GENERAL FUND - BUILDING ACQUISITION						
300	PURCHASED PROF & TECH	0.00	1,197.50	1,197.50	0.00	(1,197.50)	0.00
600	SUPPLIES	159,000.00	205,500.00	205,500.00	0.00	(46,500.00)	129.25

Condensed Board Summary Report

Fund: 10

From 07/01/2021 To 06/30/2022

Summarization Level: FULL FUND/FULL FUNCTION/MAJOR OBJECT

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
800	OTHER OBJECTS	0.00	239.25	239.25	0.00	(239.25)	0.00
	FULL FUNCTION TOTAL	159,000.00	206,936.75	206,936.75	0.00	(47,936.75)	130.15
5110	GENERAL FUND - DEBT SERVICE						
800	OTHER OBJECTS	1,871,870.00	1,871,871.38	1,871,871.38	0.00	(1.38)	100.00
900	OTHER USES OF FUNDS	1,928,000.00	1,905,309.82	1,905,309.82	0.00	22,690.18	98.82
	FULL FUNCTION TOTAL	3,799,870.00	3,777,181.20	3,777,181.20	0.00	22,688.80	99.40
5130	GENERAL FUND - REFUND PRIOR YR REV						
800	OTHER OBJECTS	0.00	3,243.10	3,243.10	0.00	(3,243.10)	0.00
	FULL FUNCTION TOTAL	0.00	3,243.10	3,243.10	0.00	(3,243.10)	0.00
5251	GENERAL FUND - FOOD SVC FUND TRANSFER						
900	OTHER USES OF FUNDS	120,794.00	1,430.05	1,430.05	0.00	119,363.95	1.18
	FULL FUNCTION TOTAL	120,794.00	1,430.05	1,430.05	0.00	119,363.95	1.18
Fund 10 Totals							
	Total Expenditure	38,794,316.00	38,989,546.42	38,989,546.42	0.00	(195,230.42)	100.50
	Total Other Expenditure	3,920,664.00	3,781,854.35	3,781,854.35	0.00	138,809.65	96.46
	Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
		42,714,980.00	42,771,400.77	42,771,400.77	0.00	(56,420.77)	

Condensed Board Summary Report

Grand Totals	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
Total Expenditure	38,794,316.00	38,989,546.42	38,989,546.42	0.00	(195,230.42)	100.50
Total Other Expenditure	3,920,664.00	3,781,854.35	3,781,854.35	0.00	138,809.65	96.46
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	42,714,980.00	42,771,400.77	42,771,400.77	0.00	(56,420.77)	