

American Rescue Plan Elementary & Secondary School Emergency Relief (ARP ESSER)

\$4,782,212.00

Received in Installments spread out over the life of the grant

March 13, 2020 to September 30, 2023** (Sept. 30, 2024)

- How the Local Portion Breaks Down
- \$3,825,770
- 20 Percent Reserve to Address the Academic Impact of Lost Instructional Time \$956,442
- Total: \$4,782,212

20 Percent Reserve to Address the Academic Impact of Lost Instructional Time

- Section 2001(e)(1) of the ARP Act requires recipient school districts and charter schools to use an amount totaling not less than 20 percent of the LEA's total allocation of ARP ESSER funds to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs; and ensure that such interventions respond to students' academic, social, emotional, and mental health needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (defined above).

American Rescue Plan Elementary & Secondary School Emergency Relief (ARP ESSER)
\$4,782,212.00

Received in Installments spread out over the life of the grant
March 13, 2020 to September 30, 2023** (Sept. 30, 2024)

- Remaining 80 Percent \$3,825,770
- a wide range of activities to meet needs arising from the COVID-19 pandemic, including any activity authorized by the Elementary and Secondary Education Act (ESEA), the Individuals with Disabilities Education Act (IDEA), Adult Education and Family Literacy Act (AEFLA), Carl D. Perkins Career and Technical Education Act of 2006 (Perkins CTE), or subtitle B of Title VII of the McKinney-Vento Homeless Assistance Act. ARP ESSER funds may be used to develop strategies and implement public health protocols including, to the greatest extent practicable, policies that reflect CDC guidance on reopening and operating schools to effectively maintain the health and safety of students, educators, and other staff.

Three Guiding Principles for the ARP ESSER Grant

- Evaluate both short and long-term needs.
- Consult Stakeholders.
 - Under ARP requirements, stakeholders include, but are not limited to, students, families, school and district administrators (including special education administrators), teachers, principals, school leaders, other educators, and school staff and their unions.
- Consider the research.
 - Review practices, programs, etc. against PDE's Evidence Resource Center (ERC)

Allowable Uses Under ARP ESSER

- Safe, In-person Schooling and Continuity of Services
- Facilities & Grounds Upgrades
- Social-Emotional Learning, Trauma-Sensitive Schools, Health & Wellness
- Staff Recruitment, Support, and Retention
- Academic Recovery and Acceleration
- Systemic Equity
- Family and Community Partnerships

American Rescue Plan Elementary & Secondary School Emergency Relief (ARP ESSER)
\$4,782,212.00

Received in Installments spread out over the life of the grant
March 13, 2020 to September 30, 2023** (Sept. 30, 2024)

- **Instructional Expenditures: \$1,544,589**
 - Salaries & Benefits: 5 Teachers, 2 Social Workers, MS Guidance Counselor, School Psychologist, & 2 Part-Time Paraprofessionals
 - 2022-2023: \$759,763
 - 2023-2024: \$784,826
- **Supplies: \$608,500**
 - 1200 Student Chromebooks, 600 Student iPads, & 80 Staff Chromebooks.
 - 2021-2022: \$253,500
 - 2022-2023: \$175,000
 - 2023-2024: \$180,000

American Rescue Plan Elementary & Secondary School Emergency Relief (ARP ESSER)

\$4,782,212.00

Received in Installments spread out over the life of the grant

March 13, 2020 to September 30, 2023** (Sept. 30, 2024)

- Instructional Expenditures: Continued
- Curriculum: \$131,183
- Software Programs & Licenses: \$652,955
 - 2022-2023: \$313,058
 - 2023-2024: \$339,897
- MH/Risk Assessments Prof. Serv. & Evals. Grs. Pre-K-12: \$63,000
 - 2022-2023: \$31,000
 - 2023-2024: \$32,000

American Rescue Plan & Secondary School Emergency Relief (ARP ESSER)

\$4,782,212

March 13, 2020 to September 30, 2024

- **Support & Non-Instructional Expenditures: \$825,543**
 - **Salaries & Benefits: 2 SPO's: \$182,400**
 - 2022-2023: \$91,200
 - 2023-2024: \$91,200
 - **Maintenance Agreements to monitor & maintain the HVAC, Air Quality & treatments to the "Loop System" for all district buildings. Security & Alarm systems for all district buildings: \$390,643**
 - 2022-2023: \$192,435
 - 2023-2024: \$198,208
 - **3 Yr. Mail-In damage Service Agreements for all Chromebooks: \$54,000**
 - 2021-2022: \$34,000
 - 2022-2023: \$20,000
 - **Supplies/Equipment: Aerial Lift for the EC needed to access the HVAC equipment, Lights, IT areas, Internet Access Points, etc. New generator for the MS. Humidity sensors and control ability for the buildings: \$35,000**
 - **Purchased Services: Licenses for Access Points, Switches, IR (instant Replacement) \$133,600**
 - **Technology Equipment: Servers, Domain Controllers, Chrome Casts \$29,900**

Academic Impact of Lost Instructional Time

20% Reserve: \$956,442

- Evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs; and ensure that such interventions respond to students' academic, social, emotional, and mental health needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups.
- Software & Licenses: Study Island, Other Researched Based programs TBD based upon student needs. 3 Years: \$87,868
- Salaries & Benefits: After School Programs, Before School Programs, In-School Programs. 3 Years: \$592,800
- Summer Enrichment/Learning Camps. 3 Years: \$120,000
- Purchased Professional & Technical Services: \$155,774