**Shoreline School District**
**Monthly Enrollment Report**
**November 1, 2021**

| | | | | | | | | | | | | | | | Same Month Last Year | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **School** | **KHC** | **KFTE** | **1HC** | **1FTE** | **2HC** | **2FTE** | **3HC** | **3FTE** | **4HC** | **4FTE** | **5HC** | **5FTE** | **Head Count Total** | **FTE Total** | **HC** | **FTE** | **HC Diff** | **FTE Diff** | **Budgeted FTE** | **Avg FTE to Date** | **Avg Less Bud** | **Site % F/R Lunch** |
| Briarcrest | 67 | 65.07 | 71 | 71.00 | 76 | 76.00 | 71 | 71.00 | 71 | 71.00 | 78 | 77.02 | 434 | 431.09 | 447 | 446.05 | (13.00) | (14.96) | 451.00 | 429.43 | (21.57) | 30.00% |
| Brookside | 63 | 63.00 | 47 | 47.00 | 53 | 53.00 | 56 | 56.00 | 67 | 66.06 | 60 | 60.00 | 346 | 345.06 | 401 | 400.02 | (55.00) | (54.96) | 344.00 | 343.38 | (0.62) | 13.54% |
| Echo Lake | 64 | 64.00 | 63 | 62.03 | 64 | 64.00 | 73 | 73.00 | 64 | 63.14 | 63 | 63.00 | 391 | 389.17 | 400 | 397.20 | (9.00) | (8.03) | 392.00 | 385.12 | (6.88) | 37.34% |
| Highland Terrace | 105 | 103.67 | 46 | 46.00 | 57 | 56.07 | 55 | 54.16 | 70 | 68.33 | 54 | 53.72 | 387 | 381.95 | 378 | 376.34 | 9.00 | 5.61 | 392.00 | 379.43 | (12.57) | 13.58% |
| Lake Forest Park | 66 | 65.04 | 73 | 73.00 | 72 | 70.10 | 73 | 73.00 | 77 | 77.00 | 80 | 79.02 | 441 | 437.16 | 448 | 447.02 | (7.00) | (9.86) | 420.00 | 435.76 | 15.76 | 24.20% |
| Meridian Park | 84 | 83.02 | 75 | 75.00 | 101 | 100.02 | 64 | 64.00 | 99 | 99.00 | 97 | 96.09 | 520 | 517.13 | 505 | 504.06 | 15.00 | 13.07 | 525.00 | 516.77 | (8.23) | 29.89% |
| Parkwood | 65 | 65.00 | 68 | 68.00 | 67 | 67.00 | 65 | 64.07 | 69 | 69.00 | 57 | 56.19 | 391 | 389.26 | 373 | 371.11 | 18.00 | 18.15 | 347.00 | 384.52 | 37.52 | 32.56% |
| Ridgecrest | 66 | 66.00 | 90 | 90.00 | 67 | 67.00 | 65 | 65.00 | 72 | 72.00 | 82 | 82.00 | 442 | 442.00 | 449 | 449.00 | (7.00) | (7.00) | 457.00 | 437.67 | (19.33) | 32.95% |
| Syre | 41 | 41.00 | 81 | 80.05 | 78 | 76.29 | 85 | 85.00 | 70 | 70.00 | 75 | 75.00 | 430 | 427.34 | 442 | 441.08 | (12.00) | (13.74) | 424.00 | 427.54 | 3.54 | 14.72% |
| Cascade K-5* | 22 | 22.00 | 21 | 21.00 | 22 | 22.00 | 20 | 20.04 | 24 | 24.00 | 24 | 24.00 | 133 | 133.04 | 135 | 135.00 | (2.00) | (1.96) | 134.00 | 132.01 | (1.99) | 18.78% |
| Home Exchange* | 6 | 5.50 | 11 | 11.00 | 16 | 16.00 | 16 | 15.96 | 19 | 18.98 | 12 | 11.95 | 80 | 79.39 | 116 | 108.00 | (36.00) | (28.61) | 99.00 | 78.78 | (20.22) | |
| Private Sp. Ed.* | 0 | 0.00 | 0 | 0.00 | 1 | 1.00 | 0 | 0.00 | 0 | 0.00 | 1 | 1.00 | 2 | 2.00 | 1 | 1.00 | 1.00 | 1.00 | 2.00 | 2.00 | 0.00 | |
| **Elementary Totals** | **649** | **643.30** | **646** | **644.08** | **674** | **668.48** | **643** | **641.23** | **702** | **698.51** | **683** | **678.99** | **3997** | **3974.59** | **4095** | **4075.88** | **(98.00)** | **(101.29)** | **3987.00** | **3952.40** | **(34.60)** | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | **6HC** | **6FTE** | **7HC** | **7FTE** | **8HC** | **8FTE** | | | | | | | | | | | | | | | | |
| Einstein | 303 | 303.34 | 368 | 367.34 | 366 | 366.00 | | | | | | | 1037 | 1036.68 | 1130 | 1128.20 | (93.00) | (91.52) | 1035.00 | 1032.35 | (2.65) | 25.14% |
| Kellogg | 331 | 331 | 313 | 313.00 | 331 | 331.35 | | | | | | | 975 | 975.35 | 989 | 985.08 | (14.00) | (9.73) | 993.00 | 972.35 | (20.65) | 28.76% |
| Cascade 6-8* | 21 | 21 | 24 | 24.04 | 18 | 18.00 | | | | | | | 63 | 63.04 | 75 | 73.25 | (12.00) | (10.21) | 74.00 | 63.68 | (10.32) | See Cascade K-5 |
| Home Exchange* | 17 | 16.66 | 11 | 10.96 | 9 | 8.65 | | | | | | | 37 | 36.27 | 42 | 41.55 | (5.00) | (5.28) | 50.00 | 36.30 | (13.70) | |
| Private Sp. Ed.* | 2 | 2 | 2 | 2.00 | 0 | 0.00 | | | | | | | 4 | 4.00 | 3 | 3.00 | 1.00 | 1.00 | 2.00 | 2.33 | 0.33 | |
| **Middle School Totals** | **674** | **674.00** | **718** | **717.34** | **724** | **724.00** | | | | | | | **2116** | **2115.34** | **2239** | **2231.08** | **(123.00)** | **(115.74)** | **2154.00** | **2107.01** | **(46.99)** | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | **8FTE** | **9HC** | **9FTE** | **10HC** | **10FTE** | **11HC** | **11FTE** | **12HC** | **12FTE** | | | | | | | | | | | | | |
| Shorecrest | | 367 | 366.91 | 365 | 363.06 | 374 | 346.41 | 353 | 315.36 | | | | 1459 | 1391.74 | 1448 | 1389.52 | 11.00 | 2.22 | 1383.00 | 1394.32 | 11.32 | 29.52% |
| Shorewood | | 404 | 403.32 | 354 | 354.70 | 351 | 314.08 | 398 | 352.17 | | | | 1507 | 1424.27 | 1472 | 1397.35 | 35.00 | 26.92 | 1422.00 | 1417.39 | (4.61) | 26.18% |
| Private Sp. Ed.* | | 0 | 0.00 | 1 | 0.32 | 0 | 0.00 | 1 | 1.00 | | | | 2 | 1.32 | 2 | 2.00 | 0.00 | (0.68) | 3.00 | 1.55 | (1.45) | |
| **High School Totals** | **0.00** | **771** | **770.23** | **720** | **718.08** | **725** | **660.49** | **752.00** | **668.53** | | | | **2968** | **2817.33** | **2922** | **2788.87** | **46.00** | **28.46** | **2808.00** | **2813.25** | **5.25** | |
| | | | | | | | | | | | | | | | | | | | | | | |
| **District Total (P223)** | | | | | | | | | | | | | **9081** | **8907.26** | **9256** | **9095.83** | **(175.00)** | **(188.57)** | **8949.00** | **8872.66** | **(76.34)** | 26.55% |
| | | | | | | | | | | | | | | | | | | | | | | |
| **Running Start** | | | | | | | | | | | | | | | | | | | | | | |
| Shorecrest | | | | | | | | 147 | 92.40 | | | | 147 | 92.40 | 177 | 115.58 | (30.00) | (23.18) | | | | |
| Shorewood | | | | | | | | 216 | 113.21 | | | | 216 | 113.21 | 236 | 132.79 | (20.00) | (19.58) | | | | |
| **RS Total** | | | | | | | | **363** | **205.61** | | | | **363** | **205.61** | **413** | **248.37** | **(50.00)** | **(42.76)** | **248.00** | **209.12** | **(38.89)** | |

| | **Bud FTE Total** | **Avg FTE to Date** | **Avg Less Bud** |
|---|---|---|---|
| ***Cascade K-8** | **208** | | |
| K-5 | 134 | 132.01 | (1.99) |
| 6-8 | 74 | 63.68 | (10.32) |
| **Total** | 0 | **195.69** | **(12.31)** |
| ***Home Exchange** | **149** | | |
| K-5 | 99 | 78.78 | (20.22) |
| 6-8 | 50 | 36.30 | (13.70) |
| **Total** | 0 | **115.08** | **(33.92)** |
| ***Private Sp. Ed.** | **7** | | |
| K-5 | 2 | 2.00 | 0.00 |
| 6-8 | 2 | 2.33 | 0.33 |
| 9-12 | 3 | 1.55 | (1.45) |
| **Total** | | **5.88** | **(1.12)** |