

Shoreline School District
Monthly Enrollment Report
January 4, 2022

															Same Month Last Year							
School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	Head Count Total	FTE Total	HC	FTE	HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
Briarcrest	68	66.07	70	70.00	78	78.00	74	74.00	71	71.00	78	77.02	439	436.09	448	447.05	(9.00)	(10.96)	451.00	431.09	(19.91)	31.57%
Brookside	64	64.00	48	48.00	53	53.00	56	56.00	68	67.06	60	60.00	349	348.06	402	400.07	(53.00)	(52.01)	344.00	345.25	1.25	14.45%
Echo Lake	65	65.00	65	64.03	62	62.00	74	74.00	65	65.00	63	63.00	394	393.03	394	391.20	0.00	1.83	392.00	387.91	(4.09)	38.36%
Highland Terrace	104	102.67	46	46.00	59	58.07	57	56.54	71	69.33	54	54.00	391	386.61	375	373.34	16.00	13.27	392.00	380.77	(11.23)	13.18%
Lake Forest Park	66	65.05	76	76.00	74	72.10	74	74.00	76	76.00	81	80.02	447	443.17	449	448.02	(2.00)	(4.85)	420.00	438.32	18.32	25.40%
Meridian Park	86	85.02	77	77.00	102	101.02	65	65.00	99	99.00	97	96.09	526	523.13	505	504.06	21.00	19.07	525.00	518.51	(6.49)	30.77%
Parkwood	64	64.00	67	67.00	67	67.00	65	64.44	69	69.00	56	55.19	388	386.63	369	367.11	19.00	19.52	347.00	385.69	38.69	31.46%
Ridgecrest	66	66.00	88	88.00	67	67.00	67	67.00	72	72.00	82	82.00	442	442.00	452	452.00	(10.00)	(10.00)	457.00	439.40	(17.60)	33.26%
Syre	42	42.00	82	82.00	79	77.29	84	84.00	70	70.02	74	74.00	431	429.31	440	439.08	(9.00)	(9.77)	424.00	427.06	3.06	14.42%
Cascade K-5*	22	22.00	22	22.02	22	22.00	21	21.00	25	25.00	25	25.00	137	137.02	135	135.00	2.00	2.02	134.00	133.22	(0.78)	19.90%
Home Exchange*	5	5.00	10	9.98	13	13.00	15	15.00	19	18.96	11	10.95	73	72.89	116	107.98	(43.00)	(35.09)	99.00	76.92	(22.08)	
Private Sp. Ed.*	0	0.00	0	0.00	1	1.00	1	1.00	0	0.00	1	1.00	3	3.00	2	2.00	1.00	1.00	2.00	2.40	0.40	
Elementary Totals	652	646.81	651	650.03	677	671.48	653	651.98	705	702.37	682	678.27	4020	4000.94	4087	4066.91	(67.00)	(65.97)	3987.00	3966.55	(20.45)	
	6HC	6FTE	7HC	7FTE	8HC	8FTE																
Einstein	305	305.34	368	367.34	367	366.36							1040	1039.04	1129	1127.50	(89.00)	(88.46)	1035.00	1034.69	(0.31)	25.36%
Kellogg	333	333	320	319.35	333	333.35							986	985.70	988	985.37	(2.00)	0.33	993.00	977.29	(15.71)	29.74%
Cascade 6-8*	23	23	23	23.04	18	18.00							64	64.04	75	73.25	(11.00)	(9.21)	74.00	63.82	(10.18)	See Cascade K-5
Home Exchange*	17	16.66	11	10.96	9	8.65							37	36.27	42	41.55	(5.00)	(5.28)	50.00	36.29	(13.71)	
Private Sp. Ed.*	2	2	2	2.00	0	0.00							4	4.00	3	3.00	1.00	1.00	2.00	3.80	1.80	
Middle School Totals	680	680.00	724	722.69	727	726.36							2131	2129.05	2237	2230.67	(106.00)	(101.62)	2154.00	2115.89	(38.11)	
	8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE													
Shorecrest		369	368.91	363	360.61	369	341.26	346	306.93				1447	1377.71	1431	1374.82	16.00	2.89	1383.00	1388.84	5.84	30.02%
Shorewood		406	405.17	356	356.70	347	307.46	392	344.85				1501	1414.18	1464	1389.75	37.00	24.43	1422.00	1417.34	(4.66)	26.28%
Private Sp. Ed.*		0	0.00	1	0.32	0	0.00	1	1.00				2	1.32	2	2.00	0.00	(0.68)	3.00	1.46	(1.54)	
High School Totals	0.00	775	774.08	720	717.63	716	648.72	739	652.78				2950	2793.21	2897	2766.57	53.00	26.64	2808.00	2807.63	(0.37)	
District Total (P223)													9101	8923.20	9221	9064.15	(120.00)	(140.95)	8949.00	8890.07	(58.93)	
Running Start																						
Shorecrest								127	79.26				127	79.26	105	155.00	22.10	(75.74)				
Shorewood								177	102.65				177	102.65	115	194.00	61.62	(91.35)				
RS Total								304	181.91				304	181.91	220	349.00	83.72	(167.09)	248.00	200.85	(47.16)	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8	208.00		
K-5	134.00	133.22	(0.78)
6-8	74.00	63.82	(10.18)
Total	0	197.04	(10.96)
*Home Exchange	149.00		
K-5	99.00	76.92	(22.08)
6-8	50.00	36.29	(13.71)
Total	0	113.21	(35.79)
*Private Sp. Ed.	7.00		
K-5	2.00	2.40	0.40
6-8	2.00	3.80	1.80
9-12	3.00	1.46	(1.54)
Total	0	7.66	0.66