Shoreline School District
Monthly Enrollment Report
March 1, 2022

														Same Month Last Year							
School	**KHC**	**KFTE**	**1HC**	**1FTE**	**2HC**	**2FTE**	**3HC**	**3FTE**	**4HC**	**4FTE**	**5HC**	**5FTE**	**Head Count Total**	**FTE Total**	**HC**	**FTE**	**HC Diff**	**FTE Diff**	**Budgeted FTE**	**Avg FTE to Date**	**Avg Less Bud**	**Site % F/R Lunch**
Briarcrest	68	66.07	72	72.00	80	80.00	74	74.00	73	73.00	78	77.02	445	442.09	442	441.05	3.00	1.04	451.00	433.52	(17.48)	35.08%
Brookside	64	64.00	45	45.00	53	53.00	56	56.00	70	68.98	60	60.00	348	346.98	399	397.07	(51.00)	(50.09)	344.00	345.90	1.90	16.91%
Echo Lake	68	68.00	64	63.03	64	64.00	72	72.00	66	66.00	64	64.00	398	397.03	391	388.20	7.00	8.83	392.00	390.23	(1.77)	41.88%
Highland Terrace	104	103.02	45	45.00	57	56.07	57	56.76	71	69.33	54	54.00	388	384.18	370	368.34	18.00	15.84	392.00	381.95	(10.05)	14.07%
Lake Forest Park	64	64.00	77	77.00	72	70.10	75	75.00	75	75.00	81	80.02	444	441.12	455	452.13	(11.00)	(11.01)	420.00	439.42	19.42	25.50%
Meridian Park	88	87.02	78	78.00	105	104.02	64	64.00	95	95.00	99	98.09	529	526.13	506	505.06	23.00	21.07	525.00	520.40	(4.60)	33.27%
Parkwood	66	66.00	68	68.00	68	68.00	66	65.44	70	70.00	56	55.19	394	392.63	368	366.11	26.00	26.52	347.00	386.96	39.96	34.54%
Ridgecrest	65	65.00	87	87.00	66	66.00	67	67.00	73	73.00	81	81.00	439	439.00	447	447.00	(8.00)	(8.00)	457.00	439.29	(17.71)	36.88%
Syre	42	42.00	82	82.00	79	77.29	85	85.00	69	69.02	75	75.00	432	430.31	435	434.08	(3.00)	(3.77)	424.00	428.13	4.13	16.24%
Cascade K-6*	22	22.00	22	22.02	22	22.00	21	21.00	25	25.00	25	25.00	137	137.02	135	135.00	2.00	2.02	134.00	134.31	0.31	21.89%
Home Exchange*	6	6.00	12	11.98	16	16.00	15	15.00	20	20.04	11	10.95	80	79.97	115	106.98	(35.00)	(27.01)	99.00	77.78	(21.22)	
Private Sp. Ed.*	0	0.00	0	0.00	1	1.00	1	1.00	0	0.00	1	1.00	3	3.00	2	2.00	1.00	1.00	2.00	2.57	0.57	
Elementary Totals	**657**	**653.11**	**652**	**651.03**	**683**	**677.48**	**653.00**	**652.20**	**707**	**704.37**	**685**	**681.27**	**4037**	**4019.46**	**4065.00**	**4043.02**	**(28.00)**	**(23.56)**	**3987.00**	**3980.45**	**(6.55)**	
	6HC	**6FTE**	**7HC**	**7FTE**	**8HC**	**8FTE**																
Einstein	302	302.34	369	368.34	360	359.68							1031	1030.36	1124	1123.10	(93.00)	(92.74)	1035.00	1033.88	(1.12)	28.46%
Kellogg	332	332	319	318.18	330	330.35							981	980.53	982	979.96	(1.00)	0.57	993.00	978.50	(14.50)	31.24%
Cascade 7-8*	25	25	24	24.04	18	18.00							67	67.04	75	73.60	(8.00)	(6.56)	74.00	64.46	(9.54)	See Cascade K-5
Home Exchange*	17	16.66	12	11.96	9	8.65							38	37.27	43	42.20	(5.00)	(4.93)	50.00	36.57	(13.43)	
Private Sp. Ed.*	2	2	2	2.00	1	1.00							5	5.00	3	3.00	2.00	2.00	2.00	4.00	2.00	
Middle School Totals	**678**	**678.00**	**726**	**724.52**	**718**	**717.68**							**2122**	**2120.20**	**2227**	**2221.86**	**(105.00)**	**(101.66)**	**2154.00**	**2117.41**	**(36.59)**	
	8FTE	**9HC**	**9FTE**	**10HC**	**10FTE**	**11HC**	**11FTE**	**12HC**	**12FTE**													
Shorecrest		370	369.40	363	361.65	353	325.15	334	294.17				1420	1350.37	1429	1371.28	(9.00)	(20.91)	1383.00	1379.54	(3.46)	32.07%
Shorewood		402	401.51	355	352.89	347	305.20	389	331.19				1493	1390.79	1446	1380.70	47.00	10.09	1422.00	1411.24	(10.76)	28.71%
Private Sp. Ed.*		0	0.00	0	0.00	0	0.00	1	1.00				1	1.00	4	4.00	(3.00)	(3.00)	3.00	1.33	(1.67)	
High School Totals	**0.00**	**772**	**770.91**	**718**	**714.54**	**700**	**630.35**	**724**	**626.36**				**2914**	**2742.16**	**2879.00**	**2755.98**	**35.00**	**(13.82)**	**2808.00**	**2792.11**	**(15.89)**	
District Total (P223)													**9073**	**8881.82**	**9171.00**	**9020.86**	**(98.00)**	**(139.04)**	**8949.00**	**8889.96**	**(59.04)**	29.30%
Running Start																						
Shorecrest								147.00	87.61				147	87.61	169	108.68	(22.00)	(21.07)				
Shorewood								200	109.26				200	109.26	206	117.25	(6.00)	(7.99)				
RS Total								**347**	**196.87**				**347**	**196.87**	**375**	**225.93**	**(28.00)**	**(29.06)**	**248.00**	**200.99**	**(47.01)**	

	Bud FTE Total	**Avg FTE to Date**	**Avg Less Bud**
***Cascade K-8**	**208.00**		
K-5	134.00	134.31	0.31
6-8	74.00	64.46	(9.54)
Total	0	**198.76**	**(9.24)**
***Home Exchange**	**149.00**		
K-5	99.00	77.78	(21.22)
6-8	50.00	36.57	(13.43)
Total	0	**114.35**	**(34.65)**
***Private Sp. Ed.**	**7.00**		
K-5	2.00	2.57	0.57
6-8	2.00	4.00	2.00
9-12	3.00	1.33	(1.67)
Total	0	**7.90**	**0.90**