

Shoreline School District
Monthly Enrollment Report
April 1, 2022

															March Last Year							
School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	Head Count Total	FTE Total	HC	FTE	HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
Briarcrest	68	66.07	73	73.00	79	79.00	73	73.00	73	73.00	78	77.02	444	441.09	443	442.41	1.00	(1.32)	451.00	434.47	(16.53)	34.09%
Brookside	64	64.00	45	45.00	52	52.00	56	56.00	70	68.98	60	60.00	347	345.98	399	395.73	(52.00)	(49.75)	344.00	345.91	1.91	16.62%
Echo Lake	68	68.00	67	66.03	64	64.00	74	74.00	66	66.00	63	63.00	402	401.03	390	387.20	12.00	13.83	392.00	391.58	(0.42)	41.92%
Highland Terrace	106	105.02	45	45.00	57	56.07	57	56.76	71	70.27	53	53.00	389	386.12	369	366.40	20.00	19.72	392.00	382.47	(9.53)	13.85%
Lake Forest Park	64	64.00	77	77.00	72	70.10	75	75.00	75	75.00	81	80.02	444	441.12	451	448.13	(7.00)	(7.01)	420.00	439.63	19.63	25.50%
Meridian Park	88	87.02	78	78.00	105	104.02	64	64.00	97	97.00	99	98.09	531	528.13	507	507.01	24.00	21.12	525.00	521.37	(3.63)	33.02%
Parkwood	66	66.00	68	68.00	69	69.00	68	67.44	70	70.00	56	55.19	397	395.63	367	364.70	30.00	30.93	347.00	388.04	41.04	34.96%
Ridgecrest	66	66.00	89	89.00	65	65.00	67	67.00	74	74.00	82	82.00	443	443.00	451	450.05	(8.00)	(7.05)	457.00	439.75	(17.25)	38.04%
Syre	41	41.00	82	82.00	80	78.29	85	85.00	70	70.02	75	75.00	433	431.31	436	435.08	(3.00)	(3.77)	424.00	428.53	4.53	16.40%
Cascade K-5*	22	22.00	22	22.02	22	22.00	22	22.00	25	25.00	25	25.00	138	138.02	135	135.00	3.00	3.02	134.00	134.77	0.77	23.77%
Home Exchange*	6	6.00	12	11.98	16	16.00	15	15.00	20	20.04	11	10.95	80	79.97	114	105.98	(34.00)	(26.01)	99.00	78.05	(20.95)	
Private Sp. Ed.*	0	0.00	0	0.00	1	1.00	1	1.00	0	0.00	1	1.00	3	3.00	2	2.00	1.00	1.00	2.00	2.63	0.63	
Elementary Totals	659	655.11	658	657.03	682	676.48	657	656.20	711	709.31	684	680.27	4051	4034.40	4064.00	4039.69	(13.00)	(5.29)	3987.00	3987.19	0.19	
	6HC	6FTE	7HC	7FTE	8HC	8FTE																
Einstein	306	306.34	370	369.34	361	360.68							1037	1036.36	1122	1120.45	(85.32)	(84.09)	1035.00	1034.19	(0.81)	28.79%
Kellogg	330	330	316	315.18	329	329.35							975	974.53	984	981.96	(9.00)	(7.43)	993.00	978.01	(15.00)	30.52%
Cascade 6-8*	25	25	24	24.04	18	18.00							67	67.04	75	73.60	(8.00)	(6.56)	74.00	64.78	(9.22)	See Cascade K-5
Home Exchange*	17	16.66	12	11.96	9	8.65							38	37.27	43	42.20	(5.00)	(4.93)	50.00	36.66	(13.35)	
Private Sp. Ed.*	2	2	2	2.00	1	1.00							5	5.00	3	3.00	2.00	2.00	2.00	4.13	2.13	
Middle School Totals	680	680.00	724	722.52	718	717.68							2122	2120.20	2227.00	2221.21	(105.32)	(101.01)	2154.00	2117.76	(36.24)	
	8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE													
Shorecrest		368	367.89	363	360.29	351	321.72	333	291.29				1415	1341.19	1429	1365.85	(14.00)	(24.66)	1383.00	1374.75	(8.25)	32.96%
Shorewood		405	404.51	355	352.08	342	299.39	384	326.83				1486	1382.81	1444	1378.45	42.00	4.36	1422.00	1407.68	(14.32)	28.40%
Private Sp. Ed.*		1	1.00	0	0.00	0	0.00	1	1.00				2	2.00	4	4.00	(2.00)	(2.00)	3.00	1.41	(1.59)	
High School Totals	0.00	774	773.40	718	712.37	693	621.11	718	619.12				2903	2726.00	2877.00	2748.30	26.00	(22.30)	2808.00	2783.84	(24.16)	
District Total (P223)													9076	8880.60	9168.00	9009.20	(92.32)	(128.60)	8949.00	8888.79	(60.21)	29.38%
Running Start																						
Shorecrest								106	67.89				106	67.89	135	86.05	(29.00)	(18.16)				
Shorewood								168	93.41				168	93.41	171	99.78	(3.00)	(6.37)				
RS Total								274	161.30				274	161.30	306.00	185.83	(32.00)	(24.53)	248.00	195.32	(52.68)	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8	208.00		
K-5	134.00	134.77	0.77
6-8	74.00	64.78	(9.22)
Total	0	199.55	(8.45)
*Home Exchange	149.00		
K-5	99.00	78.05	(20.95)
6-8	50.00	36.66	(13.35)
Total	0	114.71	(34.29)
*Private Sp. Ed.	7.00		
K-5	2.00	2.63	0.63
6-8	2.00	4.13	2.13
9-12	3.00	1.41	(1.59)
Total	0	8.16	1.16