Shoreline School District
Monthly Enrollment Report
May 2, 2022

																March Last Year						
School	**KHC**	**KFTE**	**1HC**	**1FTE**	**2HC**	**2FTE**	**3HC**	**3FTE**	**4HC**	**4FTE**	**5HC**	**5FTE**	**Head Count Total**	**FTE Total**	**HC**	**FTE**	**HC Diff**	**FTE Diff**	**Budgeted FTE**	**Avg FTE to Date**	**Avg Less Bud**	**Site % F/R Lunch**
Briarcrest	68	66.07	71	71.00	79	79.00	73	73.00	72	72.00	78	77.02	441	438.09	443	442.05	(2.00)	(3.96)	451.00	434.87	(16.13)	34.01%
Brookside	63	63.00	46	46.00	53	53.00	56	56.00	71	69.98	60	60.00	349	347.98	397	394.09	(48.00)	(46.11)	344.00	346.14	2.14	17.87%
Echo Lake	67	67.00	67	66.03	64	64.00	74	74.00	67	67.00	64	64.00	403	402.03	399	396.20	4.00	5.83	392.00	392.74	0.74	41.79%
Highland Terrace	106	105.02	45	45.00	58	57.07	58	57.76	71	70.27	54	54.00	392	389.12	359	356.40	33.00	32.72	392.00	383.21	(8.79)	13.88%
Lake Forest Park	65	65.00	76	76.00	72	69.60	75	75.00	75	75.00	81	80.02	444	440.62	454	451.13	(10.00)	(10.51)	420.00	439.74	19.74	25.45%
Meridian Park	88	87.02	78	78.00	104	103.02	63	63.00	96	96.00	98	97.09	527	524.13	519	518.06	8.00	6.07	525.00	521.68	(3.32)	32.77%
Parkwood	66	66.00	68	68.00	68	68.00	68	67.44	70	70.00	55	54.19	395	393.63	364	361.70	31.00	31.93	347.00	388.66	41.66	33.75%
Ridgecrest	66	66.00	89	89.00	65	65.00	65	65.00	74	74.00	81	81.00	440	440.00	439	439.00	1.00	1.00	457.00	439.78	(17.22)	37.92%
Syre	41	41.00	82	82.00	80	78.29	85	85.00	70	70.02	75	75.00	433	431.31	438	435.52	(5.00)	(4.21)	424.00	428.84	4.84	16.40%
Cascade K-5*	22	22.00	22	22.02	22	22.00	22	22.00	25	25.00	25	25.00	138	138.02	134	134.00	4.00	4.02	134.00	135.13	1.13	22.93%
Home Exchange*	6	6.00	12	11.98	16	16.00	15	15.00	19	19.04	11	10.95	79	78.97	114	105.98	(35.00)	(27.01)	99.00	78.16	(20.84)	
Private Sp. Ed.*	0	0.00	0	0.00	1	1.00	1	1.00	0	0.00	1	1.00	3	3.00	1	1.00	2.00	2.00	2.00	2.67	0.67	
Elementary Totals	**658**	**654.11**	**656**	**655.03**	**682**	**675.98**	**655**	**654.20**	**710**	**708.31**	**683**	**679.27**	**4044**	**4026.90**	**4061**	**4035.13**	**(17.00)**	**(8.23)**	**3987.00**	**3991.60**	**4.60**	
	6HC	**6FTE**	**7HC**	**7FTE**	**8HC**	**8FTE**																
Einstein	306	306.34	370	369.34	363	362.68							1039	1038.36	1118	1116.45	(79.00)	(78.09)	1035.00	1034.66	(0.34)	28.83%
Kellogg	331	331	315	314.18	327	326.86							973	972.04	987	984.96	(14.00)	(12.92)	993.00	977.34	(15.66)	30.87%
Cascade 6-8*	24	24	24	24.04	18	18.00							66	66.04	75	73.60	(9.00)	(7.56)	74.00	64.92	(9.08)	See Cascade K-5
Home Exchange*	17	16.66	12	11.96	9	8.65							38	37.27	42	41.20	(4.00)	(3.93)	50.00	36.72	(13.28)	
Private Sp. Ed.*	2	2.00	2	2.00	1	1.00							5	5.00	3	3.00	2.00	2.00	2.00	4.22	2.22	
Middle School Totals	**680**	**680.00**	**723**	**721.52**	**718**	**717.19**							**2121**	**2118.71**	**2225**	**2219.21**	**(104.00)**	**(100.50)**	**2154.00**	**2117.86**	**(36.14)**	
	8FTE	**9HC**	**9FTE**	**10HC**	**10FTE**	**11HC**	**11FTE**	**12HC**	**12FTE**													
Shorecrest		367	366.74	363	360.14	351	321.21	333	288.46				1414	1336.55	1420	1359.71	(6.00)	(23.16)	1383.00	1370.51	(12.49)	32.93%
Shorewood		407	406.66	357	354.25	339	298.39	384	325.49				1487	1384.79	1436	1379.45	51.00	5.34	1422.00	1405.14	(16.86)	29.00%
Private Sp. Ed.*		1	1.00	0	0.00	0	0.00	1	1.00				2	2.00	4	4.00	(2.00)	(2.00)	3.00	1.48	(1.52)	
High School Totals	**0.00**	**775**	**774.40**	**720**	**714.39**	**690**	**619.60**	**718**	**614.95**				**2903**	**2723.34**	**2860**	**2743.16**	**43.00**	**(19.82)**	**2808.00**	**2777.12**	**(30.88)**	
District Total (P223)													**9068**	**8868.95**	**9146**	**8997.50**	**(78.00)**	**(128.55)**	**8949.00**	**8886.59**	**(62.41)**	29.49%
Running Start																						
Shorecrest								117	72.96				117	72.96	148	93.50	(31.00)	(20.54)				
Shorewood								195	101.34				195	101.34	195	112.27	0.00	(10.93)				
RS Total								**312**	**174.30**				**312**	**174.30**	**343**	**205.77**	**(31.00)**	**(31.47)**	**248.00**	**192.69**	**(55.31)**	

	Bud FTE Total	**Avg FTE to Date**	**Avg Less Bud**
***Cascade K-8**	**208.00**		
K-5	134.00	135.13	1.13
6-8	74.00	64.92	(9.08)
Total	0	**200.05**	**(7.95)**
***Home Exchange**	**149.00**		
K-5	99.00	78.16	(20.84)
6-8	50.00	36.72	(13.28)
Total	0	**114.88**	**(34.12)**
***Private Sp. Ed.**	**7.00**		
K-5	2.00	2.67	0.67
6-8	2.00	4.22	2.22
9-12	3.00	1.48	(1.52)
Total	0	**8.36**	**1.36**