SHORELINE SCHOOL DISTRICT
Monthly Enrollment Report
September 12, 2022

														Same Month Last Year						
School	**KHC**	**KFTE**	**1HC**	**1FTE**	**2HC**	**2FTE**	**3HC**	**3FTE**	**4HC**	**4FTE**	**5HC**	**5FTE**	**Head Count Total**	**FTE Total**	**HC**	**FTE**	**HC Diff**	**FTE Diff**	**Budgeted FTE**	**Avg FTE to Date**	**Avg Less Bud**
Briarcrest	66	66.00	88	88.00	70	70.00	85	85.00	76	76.00	77	75.80	462	460.80	432	430.10	30	30.70	434.00	460.80	26.80
Brookside	62	62.00	49	49.00	50	50.00	52	52.00	56	56.00	68	67.20	337	336.20	340	339.04	(3)	(2.84)	330.00	336.20	6.20
Echo Lake	65	65.00	70	70.00	64	63.03	65	65.00	74	74.00	68	67.20	406	404.23	378	377.03	28	27.20	388.00	404.23	16.23
Highland Terrace	59	59.00	66	66.00	44	44.00	56	56.00	55	55.00	67	66.07	347	346.07	380	377.45	(33)	(31.38)	338.00	346.07	8.07
Lake Forest Park	66	66.00	63	63.00	78	78.00	68	67.50	73	73.00	74	73.40	422	420.90	435	435.00	(13)	(14.10)	420.00	420.90	0.90
Meridian Park	64	64.00	92	91.02	86	86.00	114	113.02	67	67.00	97	100.00	520	521.04	515	514.04	5	7.00	509.00	521.04	12.04
Parkwood	64	64.00	69	69.00	73	73.00	66	66.00	70	69.44	73	72.00	415	413.44	378	376.03	37	37.41	385.00	413.44	28.44
Ridgecrest	83	83.00	70	70.00	85	85.00	65	65.00	65	65.00	73	76.00	441	444.00	431	431.00	10	13.00	435.00	444.00	9.00
Syre	65	65.00	94	94.00	78	78.00	75	75.00	83	83.00	74	72.80	469	467.80	428	428.00	41	39.80	445.00	467.80	22.80
Cascade K-5*	22	22.00	22	22.00	22	22.02	22	22.00	23	23.00	29	29.00	140	140.02	130	130.00	10	10.02	136.00	140.02	4.02
Home Exchange*	8	8.00	8	8.00	11	10.98	13	13.00	15	15.00	13	13.00	68	67.98	78	77.50	(10)	(9.52)	73.00	67.98	(5.02)
Private Sp. Ed.*	0	0.00	0	0.00	0	0.00	1	1.00	1	1.00	0	0.00	2	2.00	2	2.00	0	0.00	2.00	2.00	0.00
Elementary Totals	**624**	**624.00**	**691**	**690.02**	**661**	**660.03**	**682**	**680.52**	**658**	**657.44**	**713**	**712.47**	**4,029**	**4,024.48**	**3,927**	**3,917.19**	**102**	**107.29**	**3,895.00**	**4,024.48**	**129.48**
	6HC	**6FTE**	**7HC**	**7FTE**	**8HC**	**8FTE**															
Einstein	330	328.68	305	305.00	368	367.34							1,003	1,001.02	1,023	1,022.68	(20)	(21.66)	981.00	1,001.02	20.02
Kellogg	319	319.00	335	335.17	315	314.83							969	969.00	964	964.35	5	4.65	973.00	969.00	(4.00)
Cascade 6-8*	22	22.00	23	23.00	27	26.70							72	71.70	64	64.00	8	7.70	64.00	71.70	7.70
Home Exchange*	8	7.83	12	11.83	7	6.96							27	26.62	37	36.31	(10)	(9.69)	37.00	26.62	(10.38)
Private Sp. Ed.*	1	1.00	2	2.00	2	2.00							5	5.00	3	3.00	2	2.00	5.00	5.00	0.00
Middle School Totals	**680**	**678.51**	**677**	**677.00**	**719**	**718.34**							**2,076**	**2,073.34**	**2,091**	**2,090.34**	**(15)**	**(17.00)**	**2,060.00**	**2,073.34**	**13.34**
		8FTE	**9HC**	**9FTE**	**10HC**	**10FTE**	**11HC**	**11FTE**	**12HC**	**12FTE**											
Shorecrest		0.51	390	389.53	367	365.95	361	335.39	355	313.24			1,473	1,404.62	1,457	1,392.63	16	11.99	1,375.00	1,404.62	29.62
Shorewood			387	386.40	409	405.06	356	317.31	366	303.69			1,518	1,412.46	1,507	1,404.26	11	8.20	1,396.00	1,412.46	16.46
Private Sp. Ed.*			1	1.00	0	0.00	0	0.00	2	2.00			3	3.00	2	2.00	1	1.00	2.00	3.00	1.00
High School Totals			**778**	**776.93**	**776**	**771.01**	**717**	**652.70**	**723**	**618.93**			**2,994**	**2,820.08**	**2,966**	**2,798.89**	**28**	**21.19**	**2,773.00**	**2,820.08**	**47.08**
District Total (P223)													**9,099**	**8,917.90**	**8,984**	**8,806.42**	**115**	**111.48**	**8,728.00**	**8,917.90**	**189.90**

	Bud FTE Total	**Avg FTE to Date**	**Avg Bud**
***Cascade K-8**			
K-5	136.00	140.02	4.02
6-8	64.00	71.70	7.70
Total	**200.00**	**211.72**	**11.72**
***Home Exchange**			
K-5	73.00	67.98	(5.02)
6-8	37.00	26.62	(10.38)
Total	**110.00**	**94.60**	**(15.40)**
***Private Sp. Ed.**			
K-5	2.00	2.00	0.00
6-8	5.00	5.00	0.00
9-12	2.00	3.00	1.00
Total	**9.00**	**10.00**	**1.00**