SHORELINE SCHOOL DISTRICT
Monthly Enrollment Report
November 1, 2022

														Same Month Last Year						
School	**KHC**	**KFTE**	**1HC**	**1FTE**	**2HC**	**2FTE**	**3HC**	**3FTE**	**4HC**	**4FTE**	**5HC**	**5FTE**	**Head Count Total**	**FTE Total**	**HC**	**FTE**	**HC Diff**	**FTE Diff**	**Budgeted FTE**	**Avg FTE to Date**	**Avg Less Bud**	**Site % F/R Lunch**
Briarcrest	67	66.02	85	85.00	72	72.00	85	85.00	75	75.00	79	77.80	463	460.82	434	431.09	29	29.73	434	460.48	26.48	31.82%
Brookside	63	62.03	51	51.00	50	50.00	52	52.00	56	56.00	68	67.20	340	338.23	346	345.06	(6)	(6.83)	330	337.55	7.55	14.41%
Echo Lake	66	66.00	70	70.00	65	64.03	65	65.00	74	74.00	68	67.20	408	406.23	391	389.17	17	17.06	388	405.56	17.56	36.52%
Highland Terrace	60	59.07	67	66.02	45	45.00	56	56.00	54	54.00	68	67.07	350	347.16	387	381.95	(37)	(34.79)	338	346.80	8.80	14.29%
Lake Forest Park	67	66.02	63	63.00	76	76.00	71	67.62	73	73.00	72	71.40	422	417.04	441	437.16	(19)	(20.12)	420	419.66	(0.34)	23.00%
Meridian Park	65	65.00	92	91.02	87	87.00	116	115.02	67	67.00	99	102.02	526	527.06	520	517.13	6	9.93	509	525.72	16.72	33.52%
Parkwood	66	66.00	71	71.00	74	74.00	67	67.00	71	70.44	74	73.00	423	421.44	391	389.26	32	32.18	385	418.11	33.11	33.97%
Ridgecrest	83	83.00	70	70.00	89	88.02	66	66.00	68	68.00	74	77.00	450	452.02	442	442.00	8	10.02	435	449.36	14.36	37.47%
Syre	64	64.00	94	94.00	79	79.00	76	76.00	83	83.00	75	73.87	471	469.87	430	427.34	41	42.53	445	469.18	24.18	12.95%
Cascade K-5*	22	22.00	22	22.00	22	22.02	22	22.00	23	23.00	29	29.00	140	140.02	133	133.04	7	6.98	136	140.02	4.02	14.35%
Home Exchange*	8	8.00	8	8.00	11	10.98	13	13.00	15	15.00	13	12.91	68	67.89	80	79.39	(12)	(11.50)	73	67.92	(5.08)	
Private Sp. Ed.*	0	0.00	0	0.00	0	0.00	1	1.00	1	1.00	0	0.00	2	2.00	2	2.00	0	0.00	2	2.00	0.00	
Elementary Totals	**631**	**627.14**	**693**	**691.04**	**670**	**668.05**	**690**	**685.64**	**660**	**659.44**	**719**	**718.47**	**4,063**	**4,049.78**	**3,997**	**3,974.59**	**66**	**75.19**	**3,895**	**4,042.36**	**147.36**	
	6HC	**6FTE**	**7HC**	**7FTE**	**8HC**	**8FTE**																
Einstein	329	328.34	308	308.00	376	375.34							1,013	1,011.68	1,037	1,036.68	(24)	(25.00)	981	1,008.18	27.18	24.46%
Kellogg	319	318.02	338	338.17	324	323.83							981	980.02	975	975.35	6	4.67	973	976.68	3.68	29.02%
Cascade 6-8*	22	22.00	21	21.00	26	25.70							69	68.70	63	63.04	6	5.66	64	69.70	5.70	14.35%
Home Exchange*	8	8.00	12	10.67	7	6.96							27	25.63	37	36.27	(10)	(10.64)	37	26.01	(10.99)	
Private Sp. Ed.*	1	1.00	2	2.00	2	2.00							5	5.00	4	4.00	1	1.00	5	3.00	(2.00)	
Middle School Totals	**679**	**677.36**	**681**	**679.84**	**735**	**734.34**							**2,095**	**2,091.03**	**2,116**	**2,115.34**	**(21)**	**(24.31)**	**2,060**	**2,083.58**	**23.58**	
		8FTE	9HC	**9FTE**	10HC	**10FTE**	11HC	**11FTE**	12HC	**12FTE**												
Shorecrest		0.51	390	389.87	373	372.10	361	334.05	352	306.77			1,476	1,403.30	1,459	1,391.74	17	11.56	1,375	1,405.40	30.40	26.96%
Shorewood			388	387.00	412	411.32	349	316.67	357	301.79			1,506	1,416.78	1,507	1,424.27	(1)	(7.49)	1,396	1,410.99	14.99	24.85%
Private Sp. Ed.*			1	1.00	0	0.00	0	0.00	2	1.83			3	2.83	2	1.32	1	1.51	2	2.94	0.94	
High School Totals		**0.51**	**779**	**777.87**	**785**	**783.42**	**710**	**650.72**	**711**	**610.39**			**2,985**	**2,822.91**	**2,968**	**2,817.33**	**17**	**5.58**	**2,773**	**2,819.33**	**46.33**	
District Total (P223)													**9,143**	**8,963.72**	**9,081**	**8,907.26**	**62**	**56.46**	**8,728**	**8,945.26**	**217.26**	**26.37%**
Running Start																						
Shorecrest									136	81.25			136	81.25	147	92.40	(11)	(11.15)				
Shorewood									256	132.79			256	132.79	216	113.21	40	19.58				
RS Total									**392**	**214.04**			**392**	**214.04**	**363**	**205.61**	**29**	**8.43**	**182**	**213.01**	**31.01**	

	Bud FTE Total	**Avg FTE to Date**	**Avg Less Bud**
***Cascade K-8**			
K-5	136.00	140.02	4.02
6-8	64.00	69.70	5.70
Total	**200.00**	**209.72**	**9.72**
***Home Exchange**			
K-5	73.00	67.92	(5.08)
6-8	37.00	26.01	(10.99)
Total	**110.00**	**93.93**	**(16.07)**
***Private Sp. Ed.**			
K-5	2.00	2.00	0.00
6-8	5.00	3.00	(2.00)
9-12	2.00	2.94	0.94
Total	**9.00**	**7.94**	**(1.06)**