SHORELINE SCHOOL DISTRICT

Monthly Enrollment Report

December 1, 2022

														Same Month Last Year						
School	**KHC**	**KFTE**	**1HC**	**1FTE**	**2HC**	**2FTE**	**3HC**	**3FTE**	**4HC**	**4FTE**	**5HC**	**5FTE**	**Head Count Total**	**FTE Total**	**HC**	**FTE**	**HC Diff**	**FTE Diff**	**Budgeted FTE**	**Avg FTE to Date**	**Avg Less Bud**	**Site % F/R Lunch**
Briarcrest	67	66.02	85	85.00	72	72.00	85	85.00	75	75.00	79	77.80	463	460.82	434	431.09	29	29.73	434.00	460.57	26.57	31.16%
Brookside	63	62.03	51	51.00	50	50.00	53	53.00	57	57.00	68	67.20	342	340.23	349	348.06	(7)	(7.83)	330.00	338.22	8.22	14.12%
Echo Lake	66	66.00	70	70.00	66	65.03	66	66.00	74	74.00	69	68.20	411	409.23	393	391.17	18	18.06	388.00	406.48	18.48	38.36%
Highland Terrace	60	59.07	67	66.02	45	45.00	56	56.00	53	53.00	68	67.07	349	346.16	384	378.95	(35)	(32.79)	338.00	346.64	8.64	13.05%
Lake Forest Park	67	66.02	63	63.00	77	77.00	71	67.62	73	73.00	74	73.40	425	420.04	445	441.17	(20)	(21.13)	420.00	419.76	(0.25)	25.11%
Meridian Park	66	66.00	90	89.02	87	87.00	116	115.02	67	67.00	99	102.02	525	526.06	522	519.13	3	6.93	509.00	525.81	16.80	30.27%
Parkwood	66	66.00	71	71.00	74	74.00	67	67.00	71	70.44	73	71.80	422	420.24	390	388.26	32	31.98	385.00	418.64	33.64	31.79%
Ridgecrest	83	83.00	71	71.00	89	88.02	66	66.00	69	69.00	74	77.20	452	454.22	442	442.00	10	12.22	435.00	450.58	15.58	32.95%
Syre	64	64.00	96	96.00	79	79.00	77	77.00	84	84.00	76	74.87	476	474.87	426	423.36	50	51.51	445.00	470.60	25.60	14.72%
Cascade K-5*	22	22.00	22	22.00	22	22.02	22	22.00	23	23.00	29	29.00	140	140.02	133	133.04	7	6.98	136.00	140.02	4.02	18.78%
Home Exchange*	8	8.00	8	8.00	11	10.98	13	13.00	15	15.00	13	12.91	68	67.89	76	75.37	(8)	(7.48)	73.00	67.91	(5.09)	
Private Sp. Ed.*	0	0.00	0	0.00	0	0.00	1	1.00	1	1.00	0	0.00	2	2.00	3	3.00	(1)	(1.00)	2.00	2.00	0.00	
Elementary Totals	**632**	**628.14**	**694**	**692.04**	**672**	**670.05**	**693**	**688.64**	**662**	**661.44**	**722**	**721.47**	**4,075**	**4,061.78**	**3,997**	**3,974.60**	**78**	**87.18**	**3,895.00**	**4,047.22**	**152.22**	
	6HC	**6FTE**	**7HC**	**7FTE**	**8HC**	**8FTE**																
Einstein	330	329.34	307	307.00	378	377.34							1,015	1,013.68	1,038	1,037.36	(23)	(23.68)	981.00	1,009.56	28.56	25.24%
Kellogg	321	320.02	337	337.17	323	322.83							981	980.02	984	983.70	(3)	(3.68)	973.00	977.52	4.51	29.89%
Cascade 6-8*	22	22.00	21	21.00	26	25.70							69	68.70	64	64.04	5	4.66	64.00	69.45	5.45	18.78%
Home Exchange*	8	8.00	12	10.67	8	7.96							28	26.63	37	36.27	(9)	(9.64)	37.00	26.17	(10.83)	
Private Sp. Ed.*	1	1.00	2	2.00	2	2.00							5	5.00	4	4.00	1	1.00	5.00	4.75	(0.25)	
Middle School Totals	**682**	**680.36**	**679**	**677.84**	**737**	**735.83**							**2,098**	**2,094.03**	**2,127**	**2,125.37**	**(29)**	**(31.34)**	**2,060.00**	**2,087.44**	**27.44**	
		8FTE	9HC	**9FTE**	10HC	**10FTE**	11HC	**11FTE**	12HC	**12FTE**												
Shorecrest		0.51	387	386.87	371	369.78	362	334.90	354	307.81			1,474	1,399.87	1,452	1,383.52	22	16.35	1,375.00	1,404.02	29.02	29.65%
Shorewood			390	389.32	410	409.32	347	314.52	356	301.30			1,503	1,414.46	1,506	1,420.35	(3)	(5.89)	1,396.00	1,411.86	15.86	26.45%
Private Sp. Ed.*			1	1.00	0	0.00	0	0.00	2	1.83			3	2.83	2	1.32	1	1.51	2.00	2.92	0.92	
High School Totals		**0.51**	**778**	**777.19**	**781**	**779.10**	**709**	**649.42**	**712**	**610.94**			**2,980**	**2,817.16**	2,960	**2,805.19**	20	**11.97**	**2,773.00**	**2,818.79**	**45.79**	
District Total (P223)													**9,153**	**8,972.97**	**9,084**	**8,905.16**	**69**	**67.81**	**8,728.00**	**8,953.44**	**225.44**	
Running Start																						
Shorecrest									135	79.59			135	79.59	148	90.78	(13)	(11.19)				
Shorewood									248	127.50			248	127.50	215	112.46	33	15.04				
RS Total									**383**	**207.09**			**383**	**207.09**	**363**	**203.24**	**20**	**3.85**	**182.00**	**211.04**	**29.04**	

	Bud FTE Total	**Avg FTE to Date**	**Avg Less Bud**
***Cascade K-8**			
K-5	136.00	140.02	4.02
6-8	64.00	69.45	5.45
Total	**200.00**	**209.47**	**9.47**
***Home Exchange**			
K-5	73.00	67.91	(5.09)
6-8	37.00	26.17	(10.83)
Total	**110.00**	**94.08**	**(15.92)**
***Private Sp. Ed.**			
K-5	2.00	2.00	0.00
6-8	5.00	4.75	(0.25)
9-12	2.00	2.92	0.92
Total	**9.00**	**9.67**	**0.67**