

2022-2023
SENECA FALLS CENTRAL SCHOOL DISTRICT

Mission Statement

The mission of the Seneca Falls Central School District is to provide quality educational opportunities and experiences for all students in a safe and positive environment that promotes academic excellence.

Vision

Pride & Opportunity

May 4, 2023

6:00 PM

Public Meeting #20

**BOE Meeting/Public Hearing on
2023-2024 Budget**

Robert McKeveny Training Room
2 Butler Avenue

MEMBERS OF THE BOARD OF EDUCATION

Deborah Corsner
Anthony Ferrara
Cara Lajewski
Matthew Lando
Denise Lorenzetti
Joseph McNamara
Michael Mirras
Joell Murney-Karsten
Heather Zellers

Dr. Michelle Reed, Superintendent
James Bruni, Business Administrator

SENECA FALLS CENTRAL SCHOOL DISTRICT
May 4, 2023 BOE Meeting/Public Hearing on 2023-2024 Budget
6:00 pm

I. Meeting called to order

II. Quorum Check

III. Pledge of Allegiance

IV. Public Hearing: 2023-2024 School Budget

V. Approval of Agenda:

MOTION: to approve the agenda as listed.

VI. Approve or Amend

A. Board of Education Minutes-None at this time

B. Treasurer's Report

MOTION: to approve the Treasurer's Report for March 2023.

C. Extra-Curricular Treasurer's Report-None at this time.

VII. Recognitions, Celebrations and Presentations

A. Administrators Reports

VIII. Public Comment

The Seneca Falls Board of Education welcomes public comment. Speakers may comment on matters related to agenda items specifically or district matters generally. No speaker will be permitted to speak for longer than three (3) minutes. Public comments will be limited to thirty (30) minutes. All speakers and observers are to conduct themselves in a civil manner. Obscene language, defamatory statements, threats of violence, statements advocating racial, religious, or other forms of prejudice will not be tolerated. In the unlikely event the meeting becomes unruly, the board will recess the meeting and return once order has been restored.

Persons addressing the Board of Education during public comment should not expect to engage in discussion with the Board. The Board will not permit any comments involving specific individual personnel or students.

Questions and comments from the public concerning matters which are not on the agenda will be referred to the Superintendent. Persons wishing to have matters included on the agenda shall contact the Superintendent in accordance with Policy 2342, Agenda Preparation.

IX. Committee Reports

- A. Facilities Committee
- B. Policy Committee
- C. Scholarship Committee

X. Information

- A. Business Administrator Report
- B. Superintendent Report
- C. BOE President Report
- D. BOE Member Comments
- E. Important Dates to Remember
May 13, 2023-Junior Prom

May 16, 2023-Budget Vote/Election (Noon -8:00 pm, Operations Center)
May 19-20, 2023-Pageant of Bands
May 23, 2023-4-County SBA Annual Meeting-Club 86
May 26, 2023-Senior Ball

XI. Consent Agenda

A. Retirements/Resignations-None at this time.

B. Appointments

1. Professional Appointments-None at this time.

2. 2023-2024 Summer Learning Camp

Upon the recommendation of the Superintendent, the Board of Education approves the following appointments for the 2023-2024 Summer Learning Camp

Employee	Position
Carey LaVoie	Teacher (3 rd Gr.)
Natalie Hare	Teacher (4th Gr.)
Emily Porretta	Teacher (5th Gr.)
Deanna Clemenson	RN
Zoe Adams	Substitute
Mary Porretta	Teacher Aide
Brianna Jones	Teacher Aide
Sylvia Morgan	Teacher Aide

3. 2022-2023 Coaching Appointment

Upon the recommendation of the Superintendent, the Board of Education approves the following Coaching appointment for the 2022-2023 school year.

Position	Employee	Stipend
Jason Hunt	JV Baseball-UNPAID Assistant	n/a

4. Civil Service Appointments-None at this time

5. Substitute Appointments-None at this time.

6. Probationary to Permanent-None at this time.

C. CSE Minutes

Upon the recommendation of the Superintendent, the Board of Education approves the following CSE Minutes: 04/11/2023, 04/13/2023 (1), 04/13/2023 (2)

D. Gifts and Donations

Be it resolved upon the recommendation of the Superintendent, the Board of Education accepts the following gifts or donations:

Donor	Amount	Account	
United Way of Seneca County	\$200.00	A2020-450-04-0000	Substance-free graduation events

E. Transportation Requests-None at this time.

MOTION: To approve the consent agenda as listed.

XII. Old Business-None at this time

XIII. New Business

A. Policy-1st Reading

MOTION: Upon the recommendation of the Policy Committee, the Board of Education approves the first reading of the following policies:

Policy 0115-Student Harassment and Bullying Prevention and Intervention

Policy 4321.5-Confidentiality and Access to IEPs, Individualized Education Services Programs and Service Plans

Policy 4765-Online Courses and Independent Study

Policy 5151-Homeless Children

Policy 5710-School Safety and Educational Climate Reporting

Policy 8130-School Safety Plans and Teams

B. 2023 Fredenburgh Scholarships -Information will be shared at the meeting.

XIV. Executive Session – Superintendent Evaluation and Negotiations (*Contingent upon adoption of a motion during the public portion of the meeting in accordance with Section 105 of the Public Officers Law*).

XV. Adjourn

MOTION: to adjourn the meeting.

**SENECA FALLS CENTRAL SCHOOL DISTRICT
MONTHLY REPORT OF THE TREASURER
PERIOD ENDING March 2023**

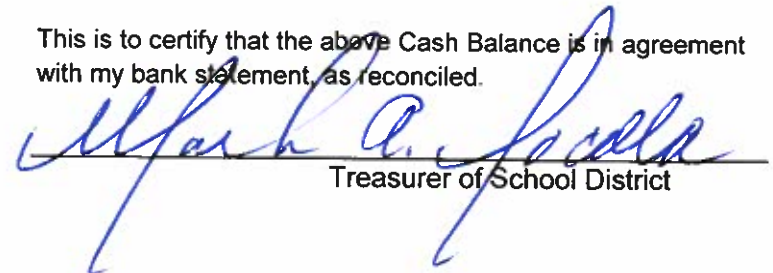
CASH BALANCE ON HAND:	GENERAL FUND	SCHOOL LUNCH FUND	FEDERAL FUND	CAPITAL FUND	DEBT SERVICE FUND
OPENING BALANCE:	\$13,707,053.56	\$228,228.02	\$270,406.38	\$41,476.88	\$919,607.70
+ CASH RECEIPTS	\$8,450,372.46	\$133,971.75	\$337,267.08	\$22.67	\$3,528.95
- CASH DISBURSEMENTS:	\$3,489,115.10	\$52,085.50	\$180,989.85	\$0.00	\$0.00
CLOSING BALANCE:	\$18,668,310.92	\$310,114.27	\$426,683.61	\$41,499.55	\$923,136.65

BANK RECONCILIATION:	GENERAL FUND	SCHOOL LUNCH FUND	FEDERAL FUND	CAPITAL FUND	DEBT SERVICE FUND
CHECKING BANK STATEMENT BALANCE	\$7,609,970.98	\$313,405.96	\$467,528.10	\$35,826.50	\$0.00
+ OUTSTANDING DEPOSITS			\$18,585.00	\$0.00	\$0.00
ADJUSTED CHECKING BALANCE	\$7,609,970.98	\$313,405.96	\$486,113.10	\$35,826.50	\$0.00
-OUTSTANDING CHECKS	\$80,938.20	\$3,291.69	\$59,429.49	\$0.00	\$0.00
+SAVINGS ACCOUNTS & INVESTMENTS	\$1,338,727.03	\$0.00	\$0.00	\$5,673.05	\$923,136.65
+MISCELLANEOUS RESERVES	\$4,529,202.34	\$0.00	\$0.00	\$0.00	\$0.00
+CAPITAL RESERVES	\$5,271,348.77	\$0.00	\$0.00	\$0.00	\$0.00
CLOSING BALANCE:	\$18,668,310.92	\$310,114.27	\$426,683.61	\$41,499.55	\$923,136.65

Received by the Board of Education and
entered as a part of the minutes of the
Board meeting held May 4, 2023

Clerk of the Board of Education

This is to certify that the above Cash Balance is in agreement
with my bank statement, as reconciled.


Treasurer of School District

SENECA FALLS CSD

Revenue Status Report By Function From 7/1/2022 To 3/31/2023



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>A 1001</u>	REAL PROPERTY TAX	13,843,807.00	0.00	13,843,807.00	12,055,825.95	1,787,981.05
<u>A 1081</u>	OTHER PAY LIEU TAX	230,000.00	0.00	230,000.00	29,373.94	200,626.06
<u>A 1085</u>	STAR REIMBURSEMENT	0.00	0.00	0.00	1,787,333.52	-1,787,333.52
<u>A 1090</u>	PENALTIES ON REAL PROPERTY TAXES	29,500.00	0.00	29,500.00	13,990.17	15,509.83
<u>A 1310</u>	OTHER TUITION	10,000.00	0.00	10,000.00	0.00	10,000.00
<u>A 2389</u>	OTHER TRANSPORTATION SERVICES	0.00	0.00	0.00	5,380.65	-5,380.65
<u>A 2401</u>	INTEREST AND EARNINGS	10,000.00	0.00	10,000.00	120,964.57	-110,964.57
<u>A 2401.BLD.G</u>	INTEREST EARNINGS-BLDG. RESERVE	0.00	0.00	0.00	86,179.77	-86,179.77
<u>A 2401.BUS</u>	INTEREST EARNINGS-BUS RESERVE	0.00	0.00	0.00	28,193.10	-28,193.10
<u>A 2401.EBL.R</u>	EMPLOYEE BENEFIT RESERVE INTEREST	0.00	0.00	0.00	9,846.07	-9,846.07
<u>A 2401.RET.CR</u>	ERS CONTRIBUTION RESERVE	0.00	0.00	0.00	72,957.91	-72,957.91
<u>A 2401.UNE.MP</u>	INTEREST EARNINGS-UNEMP. RESERVE	0.00	0.00	0.00	10,145.90	-10,145.90
<u>A 2401.WC</u>	WORKERS COMP RESERVE INTEREST	0.00	0.00	0.00	8,869.16	-8,869.16
<u>A 2412</u>	RENT REAL PROPERTY, OTHER	0.00	0.00	0.00	1,694.04	-1,694.04
<u>A 2666</u>	SALE OF TRANSPORTATION EQUIPMENT	0.00	0.00	0.00	50,018.00	-50,018.00
<u>A 2701</u>	REFUND OF PRIOR YEAR EXPENSE	110,000.00	0.00	110,000.00	69,878.44	40,121.56
<u>A 2705</u>	GIFTS AND DONATIONS	10,000.00	5,229.19	15,229.19	15,139.19	90.00
<u>A 2770</u>	MISCELLANEOUS REVENUES	156,373.00	0.00	156,373.00	203,531.85	-47,158.85
<u>A 3101</u>	BASIC FORMULA AID	17,218,248.00	0.00	17,218,248.00	9,371,791.84	7,846,456.16
<u>A 3102</u>	LOTTERY AID	0.00	0.00	0.00	2,130,278.66	-2,130,278.66
<u>A 3102.COQ</u>	COMMERCIAL GAMING GRANT	0.00	0.00	0.00	78,197.31	-78,197.31
<u>A 3102.VLT</u>	VIDEO LOTTERY TERMINAL AID	0.00	0.00	0.00	687,003.41	-687,003.41
<u>A 3103</u>	BOARDS OF COOPERATIVE EDUCATION SERVICES	1,563,991.00	0.00	1,563,991.00	409,797.25	1,154,193.75
<u>A 3260</u>	TEXTBOOK AID	0.00	0.00	0.00	74,269.00	-74,269.00
<u>A 3262</u>	COMPUTER SOFTWARE/HARDWARE AID	0.00	0.00	0.00	45,648.00	-45,648.00
<u>A 3263</u>	LIB A/V LOAN PROGRAM	0.00	0.00	0.00	8,487.00	-8,487.00
<u>A 3289</u>	OTHER STATE AID	0.00	0.00	0.00	75,401.41	-75,401.41
<u>A 4289</u>	OTHER FEDERAL AID	600,000.00	0.00	600,000.00	17,373.15	582,626.85
<u>A 4601</u>	MEDICAID ASSISTANCE	75,000.00	0.00	75,000.00	19,250.47	55,749.53
<u>A 5050</u>	INTERFUND TRANS. DEBT SERV.	88,000.00	0.00	88,000.00	0.00	88,000.00
A Totals:		33,944,919.00	5,229.19	33,950,148.19	27,486,819.73	6,463,328.46

SENECA FALLS CSD
Revenue Status Report By Function From 7/1/2022 To 3/31/2023



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
Grand Totals:		33,944,919.00	5,229.19	33,950,148.19	27,486,819.73	6,463,328.46

SENECA FALLS CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 3/31/2023



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1010.400-00-0000	BD OF ED OTHER EXP		34,219.00	-3,000.00	31,219.00	17,333.90	7,966.32	5,918.78
A 1010.450-00-0000	BD OF ED SUPPLIES		630.00	3,000.00	3,630.00	1,532.89	1,917.91	179.20
A 1010.490-00-0000	BOARD OF EDUCATION - BOCES		11,966.00	0.00	11,966.00	6,349.48	2,840.52	2,776.00
1010	BOARD OF EDUCATION	*	46,815.00	0.00	46,815.00	25,216.27	12,724.75	8,873.98
A 1040.400-00-0000	DIST CLERK OTHER		1,000.00	0.00	1,000.00	0.00	250.00	750.00
1040	DISTRICT CLERK	*	1,000.00	0.00	1,000.00	0.00	250.00	750.00
10	Consolidated Payroll	**	47,815.00	0.00	47,815.00	25,216.27	12,974.75	9,623.98
A 1240.150-00-0000	CH SCH ADMIN IPS		0.00	0.00	0.00	121,874.94	40,625.06	-162,500.00
A 1240.150-00-7000	CH SCH ADMIN IPS		187,567.00	-5,000.00	182,567.00	0.00	0.00	182,567.00
A 1240.160-00-0000	CH SCH ADMIN NON IPS		97,661.00	5,000.00	102,661.00	77,116.86	25,705.33	-161.19
A 1240.160-00-1000	CH SCH ADMIN EXTRA DUTY		958.00	0.00	958.00	0.00	0.00	958.00
A 1240.400-00-0000	CH SCH ADMIN OTHER EXP		9,521.00	0.00	9,521.00	5,452.86	365.00	3,703.14
A 1240.450-00-0000	CH SCH ADMIN MATT/SUPPLIES		5,570.00	-600.00	4,970.00	1,544.67	0.00	3,425.33
1240	CHIEF SCHOOL ADMINISTRATOR	*	301,277.00	-600.00	300,677.00	205,989.33	66,695.39	27,992.28
12		**	301,277.00	-600.00	300,677.00	205,989.33	66,695.39	27,992.28
A 1310.150-00-7000	BSN ADMIN IPS		106,496.00	0.00	106,496.00	75,225.60	25,075.20	6,195.20
A 1310.160-00-0000	BSN ADMIN NON IPS		71,776.00	-25.00	71,751.00	51,245.46	17,081.95	3,423.59
A 1310.160-00-1000	BSN ADMIN EXTRA DUTY		1,334.00	0.00	1,334.00	82.10	0.00	1,251.90
A 1310.400-00-0000	BSN ADMIN OTHER EXP		20,975.00	-2,800.00	18,175.00	13,076.28	1,512.64	3,586.08
A 1310.450-00-0000	BUS OFFICE SUPPLIES		2,000.00	600.00	2,600.00	1,098.10	1,461.11	40.79
A 1310.490-00-0000	BSN ADMIN BOCES		269,332.00	0.00	269,332.00	189,026.79	78,155.20	2,150.01
1310	BUSINESS ADMINISTRATION	*	471,913.00	-2,225.00	469,688.00	329,754.33	123,286.10	16,647.57
A 1320.400-00-0000	AUDITOR-OTHER EXPENSE		22,630.00	0.00	22,630.00	13,424.54	9,205.46	0.00
1320	AUDITING	*	22,630.00	0.00	22,630.00	13,424.54	9,205.46	0.00
A 1330.160-00-0000	TAX COLL NON IPS		691.00	25.00	716.00	712.00	0.00	4.00
A 1330.400-00-0000	TAX COLL OTHER EXP		1,000.00	300.00	1,300.00	1,293.14	0.00	6.86
1330	TAX COLLECTOR	*	1,691.00	325.00	2,016.00	2,005.14	0.00	10.86
A 1345.490-00-0000	PURCHASING - BOCES		7,500.00	0.00	7,500.00	5,203.33	2,296.67	0.00
1345	PURCHASING	*	7,500.00	0.00	7,500.00	5,203.33	2,296.67	0.00
A 1380.400-00-0000	FISCAL AGENT FEES-OTHER EXPENSE		3,515.00	2,500.00	6,015.00	3,306.00	2,709.00	0.00
1380	FISCAL AGENT FEE	*	3,515.00	2,500.00	6,015.00	3,306.00	2,709.00	0.00
13		**	507,249.00	600.00	507,849.00	353,693.34	137,497.23	16,658.43
A 1420.400-00-0000	LEGAL OTHER EXPENSE		21,000.00	0.00	21,000.00	6,936.70	14,063.30	0.00

SENECA FALLS CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 3/31/2023



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1420 490-00-0000	NEGOTIATIONS - BOCES		42,262.00	0.00	42,262.00	20,269.88	21,992.12	0.00
1420	LEGAL	*	63,262.00	0.00	63,262.00	27,206.58	36,055.42	0.00
A 1430 490-00-0000	PERSONNEL - BOCES		9,811.00	2,500.00	12,311.00	12,025.61	0.00	285.39
1430	PERSONNEL	*	9,811.00	2,500.00	12,311.00	12,025.61	0.00	285.39
A 1480 400-00-0000	PUBLIC INFO OTHER EXPENSE		9,605.00	0.00	9,605.00	2,410.00	4,690.00	2,505.00
1480	PUBLIC INFORMATION & SERVICES	*	9,605.00	0.00	9,605.00	2,410.00	4,690.00	2,505.00
14		**	82,678.00	2,500.00	85,178.00	41,642.19	40,745.42	2,790.39
A 1620 160-00-0000	O/M NON IPS-CUST-DISTRICT WIDE		47,167.99	0.00	47,167.99	33,335.92	11,830.10	2,001.97
A 1620 160-00-1000	O/M EXTRA DUTY-CUST		0.00	0.00	0.00	170.73	0.00	-170.73
A 1620 160-00-2000	O/M SUBS-CUST		12,611.00	0.00	12,611.00	0.00	0.00	12,611.00
A 1620 160-00-3000	O/M SUMMER HELP-CUST		15,565.00	0.00	15,565.00	11,759.24	0.00	3,805.76
A 1620 160-01-0000	O/M NON IPS-CUST-STANTON		90,355.42	0.00	90,355.42	68,027.22	22,675.71	-347.51
A 1620 160-01-1000	O/M EXTRA DUTY-CUST-STANTON		13,401.00	0.00	13,401.00	5,502.60	0.00	7,898.40
A 1620 160-02-0000	O/M NON IPS-CUST-KNIGHT		103,859.40	0.00	103,859.40	85,028.51	30,019.55	-11,188.66
A 1620 160-02-1000	O/M EXTRA DUTY-CUST-KNIGHT		13,401.00	0.00	13,401.00	11,042.09	0.00	2,358.91
A 1620 160-04-0000	O/M NON IPS-CUST-HS		112,413.18	0.00	112,413.18	85,169.16	28,211.34	-967.32
A 1620 160-04-1000	O/M EXTRA DUTY-CUST-HS		13,401.00	0.00	13,401.00	12,190.33	0.00	1,210.67
A 1620 160-05-0000	O/M NON IPS-CUST-MS		148,065.01	0.00	148,065.01	111,890.31	37,158.51	-983.81
A 1620 160-05-1000	O/M EXTRA DUTY-CUST-MS		13,401.00	0.00	13,401.00	7,832.03	0.00	5,568.97
A 1620 200-00-0000	O/M EQUIPMENT-CUST		10,000.00	0.00	10,000.00	7,190.00	0.00	2,810.00
A 1620 400-00-0000	O/M OTHER EXPENSE -CUST		43,250.00	9,587.30	52,837.30	42,062.89	9,193.66	1,580.75
A 1620 400-00-4060	TELEPHONE-CUST		546.00	0.00	546.00	0.00	0.00	546.00
A 1620 400-01-4020	O/M GAS - STANTON		22,488.30	0.00	22,488.30	13,044.98	9,443.32	0.00
A 1620 400-01-4030	O/M ELECTRIC - STANTON		34,865.25	819.49	35,684.74	24,082.46	12,233.46	-631.18
A 1620 400-01-4040	O/M WATER-STANTON		13,372.20	0.00	13,372.20	6,896.00	6,476.20	0.00
A 1620 400-02-4020	O/M GAS - KNIGHT		22,056.30	0.00	22,056.30	14,377.67	7,678.63	0.00
A 1620 400-02-4030	O/M ELECTRIC - KNIGHT		30,672.60	0.00	30,672.60	23,001.26	7,671.34	0.00
A 1620 400-02-4040	O/M WATER/SEWER-KNIGHT		13,372.20	0.00	13,372.20	7,719.68	5,652.52	0.00
A 1620 400-04-4020	O/M GAS - SR. HIGH		33,165.00	0.00	33,165.00	22,933.70	10,231.30	0.00
A 1620 400-04-4030	O/M ELECTRIC - SR. HIGH		80,970.75	0.00	80,970.75	58,858.07	22,112.68	0.00
A 1620 400-04-4040	O/M WATER/SEWER-SR HIGH		17,595.00	0.00	17,595.00	7,476.80	10,118.20	0.00
A 1620 400-05-4020	O/M GAS - MIDDLE SCHOOL		27,611.55	0.00	27,611.55	18,763.94	8,847.61	0.00
A 1620 400-05-4030	O/M ELECTRIC - MIDDLE SCHOOL		49,734.30	0.00	49,734.30	32,357.71	17,376.59	0.00

SENECA FALLS CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 3/31/2023



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 1620.400-05-4040</u>	O/M WATER/SEWER-MID SCH		17,595.00	0.00	17,595.00	7,497.92	10,097.08	0.00
<u>A 1620.400-07-4020</u>	O/M GAS - BRACHT		5,171.85	0.00	5,171.85	231.05	4,940.80	0.00
<u>A 1620.400-07-4030</u>	O/M ELECTRIC - BRACHT		5,797.10	0.00	5,797.10	1,397.31	4,581.25	-181.46
<u>A 1620.400-07-4040</u>	O/M WATER/SEWER-BRACHT		5,487.60	0.00	5,487.60	1,795.64	3,691.96	0.00
<u>A 1620.450-00-0000</u>	O/M SUPPLIE-CUST		43,000.00	18,000.00	61,000.00	45,606.36	3,626.00	11,767.64
<u>A 1620.490-00-0000</u>	O/M - BOCES		23,270.00	3,000.00	26,270.00	25,440.65	0.00	829.35
1620	OPERATION OF PLANT	*	1,083,662.00	31,406.79	1,115,068.79	792,682.23	283,867.81	38,518.75
<u>A 1621.160-00-0000</u>	O/M NON IPS-MAINT		179,634.70	0.00	179,634.70	129,756.53	40,271.78	9,606.39
<u>A 1621.160-00-1000</u>	O/M EXTRA DUTY-MAINT		6,576.00	0.00	6,576.00	1,696.13	0.00	4,879.87
<u>A 1621.160-00-6000</u>	Director of Facilities		95,622.30	0.00	95,622.30	82,949.22	22,905.88	-10,232.80
<u>A 1621.200-00-0000</u>	O/M EQUIP-DISTRICTWIDE		100,000.00	-14,725.00	85,275.00	3,275.00	58,035.50	23,964.50
<u>A 1621.400-00-0000</u>	O/M OTHER EXPENSE-MAINT		40,000.00	0.00	40,000.00	6,915.72	19,197.54	13,886.74
<u>A 1621.450-00-0000</u>	SUPPLIES-MAINT.		39,250.00	19,885.31	59,135.31	40,626.06	6,324.60	12,184.65
1621	MAINTENANCE OF PLANT	*	461,083.00	5,160.31	466,243.31	265,218.66	146,735.30	54,289.35
<u>A 1670.400-00-0000</u>	POSTAGE		30,303.00	932.58	31,235.58	14,086.09	14,503.05	2,646.44
<u>A 1670.490-00-0000</u>	CENTRAL PRINTING AND MAILING -BOCES		500.00	0.00	500.00	0.00	0.00	500.00
1670	CENTRAL PRINTING & MAILING	*	30,803.00	932.58	31,735.58	14,086.09	14,503.05	3,146.44
<u>A 1680.490-00-0000</u>	DATA PROCESSING - BOCES		191,102.00	27,000.00	218,102.00	158,622.20	0.00	59,479.80
1680	CENTRAL DATA PROCESSING	*	191,102.00	27,000.00	218,102.00	158,622.20	0.00	59,479.80
16		**	1,766,650.00	64,499.68	1,831,149.68	1,230,609.18	445,106.16	155,434.34
<u>A 1910.400-00-0000</u>	UNALLOCATED INSURANCE-OTHER EXPENSE		39,323.00	0.00	39,323.00	32,358.50	2,000.00	4,964.50
1910	UNALLOCATED INSURANCE	*	39,323.00	0.00	39,323.00	32,358.50	2,000.00	4,964.50
<u>A 1920.400-00-0000</u>	SCHOOL ASSOCIATION DUES		8,637.00	-1,000.00	7,637.00	0.00	0.00	7,637.00
1920	SCHOOL ASSOCIATION DUES	*	8,637.00	-1,000.00	7,637.00	0.00	0.00	7,637.00
<u>A 1964.400-00-0000</u>	REFUND OF PRIOR YEAR TAXES		2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
1964	REFUND ON REAL PROPERTY TAXES	*	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>A 1981.490-00-4910</u>	BOCES ADMIN		123,526.00	0.00	123,526.00	86,467.99	37,058.01	0.00
<u>A 1981.490-00-4920</u>	BOCES RENT		107,916.00	0.00	107,916.00	74,929.10	32,986.90	0.00
<u>A 1981.490-00-4930</u>	BOCES CAPITAL PROJECT DEBT		77,741.00	-14,500.00	63,241.00	0.00	0.00	63,241.00
1981	BOCES ADMINISTRATIVE COSTS	*	309,183.00	-14,500.00	294,683.00	161,397.09	70,044.91	63,241.00
19	Disability Insurance	**	359,143.00	-15,500.00	343,643.00	193,755.59	72,044.91	77,842.50
1		***	3,064,812.00	51,499.68	3,116,311.68	2,050,905.90	775,063.86	290,341.92
<u>A 2020.150-01-4000</u>	INSTRUCTIONAL SALARIES-STANTON		101,540.50	0.00	101,540.50	75,278.16	25,092.84	1,169.50

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A 2020.150-02-4000	INSTRUCTIONAL SALARIES-KNIGHT	115,985.50	0.00	115,985.50	85,361.94	28,454.06	2,169.50
A 2020.150-04-4000	INSTRUCTIONAL SALARIES-HS	184,131.00	0.00	184,131.00	136,343.98	45,448.02	2,339.00
A 2020.150-05-4000	INSTRUCTIONAL SALARIES-MS	111,741.00	0.00	111,741.00	115,989.10	38,662.90	-42,911.00
A 2020.160-01-0000	SUPERVISION NON IPS-STANTON	30,934.23	0.00	30,934.23	5,559.67	0.00	25,374.56
A 2020.160-01-1000	EXTRA DUTY-STANTON	400.00	0.00	400.00	0.00	0.00	400.00
A 2020.160-01-2000	SUBS - STANTON	2,242.25	0.00	2,242.25	126.88	0.00	2,115.37
A 2020.160-02-0000	SUPERVISION NON IPS-KNIGHT	50,261.65	0.00	50,261.65	40,211.98	9,559.37	490.30
A 2020.160-02-1000	EXTRA DUTY-KNIGHT	900.00	0.00	900.00	4,291.69	0.00	-3,391.69
A 2020.160-02-2000	SUBS-KNIGHT	2,242.25	0.00	2,242.25	435.00	0.00	1,807.25
A 2020.160-04-0000	SUPERVISION NON IPS-HS	53,554.42	0.00	53,554.42	38,833.44	14,499.87	221.11
A 2020.160-04-1000	EXTRA DUTY-MYNDERSE	435.00	0.00	435.00	32.84	0.00	402.16
A 2020.160-04-2000	SUBS - MYNDERSE	2,242.25	0.00	2,242.25	0.00	0.00	2,242.25
A 2020.160-05-0000	SUPERVISION NON IPS-MS	72,184.70	0.00	72,184.70	49,567.74	21,888.77	728.19
A 2020.160-05-1000	EXTRA DUTY-MIDDLE SCH	1,269.00	0.00	1,269.00	1,354.32	0.00	-85.32
A 2020.160-05-2000	SUBS-MIDDLE SCH	2,242.25	0.00	2,242.25	529.25	0.00	1,713.00
A 2020.400-01-0000	OTHER EXPENSE-STANTON	3,750.00	0.00	3,750.00	0.00	0.00	3,750.00
A 2020.400-01-0490	OTHER EXPENSE-STANTON-ARTS IN ED	1,597.00	1,096.00	2,693.00	0.00	0.00	2,693.00
A 2020.400-02-0000	OTHER EXPENSE-KNIGHT	5,250.00	299.00	5,549.00	316.50	0.00	5,232.50
A 2020.400-04-0000	OTHER EXPENSE-MYNDERSE	6,425.00	0.00	6,425.00	552.32	97.00	5,775.68
A 2020.400-05-0000	OTH EXP - MIDDLE SCHOOL	5,750.00	0.00	5,750.00	31.00	1,025.00	4,694.00
A 2020.450-01-0000	SUPPLIES - STANTON	4,000.00	11,862.18	15,862.18	13,087.38	525.48	2,249.32
A 2020.450-02-0000	SUPPLIES - KNIGHT	4,000.00	10,440.94	14,440.94	11,798.10	27.84	2,615.00
A 2020.450-04-0000	SUPPLIES-HIGH SCHOOL	3,800.00	1,029.46	4,829.46	2,158.03	1,739.53	931.90
A 2020.450-04-1010	SUPPLIES-HIGH SCHOOL- SUMMER	200.00	0.00	200.00	0.00	120.00	80.00
A 2020.450-05-0000	SUPPLIES - MIDDLE SCH	3,800.00	1,881.90	5,681.90	4,173.16	1,464.59	44.15
A 2020.450-05-1010	SUPPLIES - MIDDLE SCH - SUMMER	200.00	0.00	200.00	7.00	100.00	93.00
A 2020.490-00-0000	BOCES - SUBSTITUTE CALLING SERVICE	9,590.00	0.00	9,590.00	5,558.02	841.98	3,190.00
2020	SUPERVISION-REGULAR SCHOOL *	780,668.00	26,609.48	807,277.48	591,597.50	189,547.25	26,132.73
A 2070.150-00-0000	STAFF DEV-SALARIES IPS	0.00	0.00	0.00	-186.00	0.00	186.00
A 2070.150-00-4000	STAFF DEV-SALARIES	98,677.00	0.00	98,677.00	74,006.82	24,669.18	1.00
A 2070.150-01-0000	STAFF DEV-SAL-IPS-STANTON	0.00	0.00	0.00	93.00	0.00	-93.00
A 2070.150-01-1000	STAFF DEV EX DTY-STANTON	24,000.00	0.00	24,000.00	14,956.00	0.00	9,044.00
A 2070.150-02-0000	STAFF DEV-SAL-IPS KNIGHT	0.00	0.00	0.00	2,046.00	0.00	-2,046.00

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<u>A 2070.150-02-1000</u>	STAFF DEV EX DTY - KNIGHT	24,000.00	0.00	24,000.00	15,097.00	0.00	8,903.00
<u>A 2070.150-04-1000</u>	STAFF DEV EX DTY - MYNDERSE	19,470.00	0.00	19,470.00	14,568.25	0.00	4,901.75
<u>A 2070.150-05-1000</u>	STAFF DEV EX DTY-MIDDLE SCH	19,470.00	0.00	19,470.00	10,038.50	0.00	9,431.50
<u>A 2070.400-00-0000</u>	STAFF DEV-OTHER EXPENSE	39,595.00	0.00	39,595.00	11,203.18	779.82	27,612.00
<u>A 2070.400-01-0000</u>	STAFF DEV OTH EXP STANTON	0.00	0.00	0.00	130.00	0.00	-130.00
<u>A 2070.450-00-0000</u>	STAFF DEV SUPPLIES	2,000.00	0.00	2,000.00	398.68	0.00	1,601.32
<u>A 2070.490-00-0000</u>	STAFF DEV-BOCES	67,763.00	0.00	67,763.00	14,020.67	31,282.33	22,460.00
2070	INSERVICE TRAINING-INSTRUCTION *	294,975.00	0.00	294,975.00	156,372.10	56,731.33	81,871.57
20	Group Insurance **	1,075,643.00	26,609.48	1,102,252.48	747,969.60	246,278.58	108,004.30
<u>A 2110.120-00-0000</u>	SALARIES - GRADES K-6	0.00	0.00	0.00	46.50	0.00	-46.50
<u>A 2110.120-01-0000</u>	SALARIES - GRADES 4-5 -STANTON	1,000,334.00	0.00	1,000,334.00	499,964.84	286,375.06	213,994.10
<u>A 2110.120-01-0003</u>	SALARIES - GRADES 3 -STANTON	318,506.00	0.00	318,506.00	127,671.10	67,622.80	123,212.10
<u>A 2110.120-01-1000</u>	SALARIES - GRADES 4-5 -STANTON EXTRA DUTY	11,937.50	0.00	11,937.50	2,747.00	0.00	9,190.50
<u>A 2110.120-02-0000</u>	SALARIES - GRADES K-2-KNIGHT	1,423,790.00	0.00	1,423,790.00	784,100.30	501,241.20	138,448.50
<u>A 2110.120-02-0003</u>	SALARIES - GRADES 3 -STANTON	0.00	0.00	0.00	70,585.76	50,418.24	-121,004.00
<u>A 2110.120-02-0006</u>	SALARIES - INST - KNIGHT	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
<u>A 2110.120-02-1000</u>	SALARIES - GRADES K-2 -KNIGHT EXTRA DUTY	11,937.50	0.00	11,937.50	2,739.25	0.00	9,198.25
<u>A 2110.120-05-0000</u>	SALARIES - GRADES 6 -MS	394,989.00	0.00	394,989.00	177,401.88	87,780.12	129,807.00
<u>A 2110.120-05-0003</u>	SALARIES - GRADES 3 -STANTON	0.00	0.00	0.00	32,683.70	14,007.30	-46,691.00
<u>A 2110.130-00-1000</u>	TEACHER SALARY-EXTRA DUTY	11,937.50	0.00	11,937.50	62.00	0.00	11,875.50
<u>A 2110.130-04-0000</u>	SALARIES - GRADES 9 - 12	2,140,583.12	0.00	2,140,583.12	1,258,534.32	780,160.70	101,888.10
<u>A 2110.130-04-1000</u>	TEACHER SALARY-EXTRA DUTY - HS	11,937.50	0.00	11,937.50	5,565.39	0.00	6,372.11
<u>A 2110.130-05-0000</u>	SALARIES - GRADES 7 - 8	1,204,265.88	0.00	1,204,265.88	649,360.19	373,469.36	181,436.33
<u>A 2110.130-05-1000</u>	SALARIES - MS - EXTRA-DUTY	0.00	0.00	0.00	8,394.50	0.00	-8,394.50
<u>A 2110.140-00-0000</u>	SAL SUBS	0.00	0.00	0.00	5,641.50	0.00	-5,641.50
<u>A 2110.140-01-0000</u>	SAL SUBS - STANTON	46,937.75	0.00	46,937.75	43,461.50	12,900.00	-9,423.75
<u>A 2110.140-02-0000</u>	SAL SUBS - KNIGHT	46,937.75	0.00	46,937.75	35,593.90	0.00	11,343.85
<u>A 2110.140-04-0000</u>	SAL SUBS - HIGH SCHOOL	46,937.75	0.00	46,937.75	34,933.50	0.00	12,004.25
<u>A 2110.140-05-0000</u>	SAL SUBS - MIDDLE SCHOOL	46,937.75	0.00	46,937.75	27,640.65	12,900.00	6,397.10
<u>A 2110.160-00-1111</u>	NON-INSTRUCTIONAL LONGEVITY	16,455.00	0.00	16,455.00	372.00	0.00	16,083.00
<u>A 2110.160-01-0000</u>	TEACH NON IPS-STANTON	29,447.80	0.00	29,447.80	4,195.04	1,610.59	23,642.17
<u>A 2110.160-01-1000</u>	EXTRA DUTY-NON IPS - STANTON	1,561.75	0.00	1,561.75	33.52	0.00	1,528.23

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<u>A 2110.160-01-2000</u>	TEACH SUBS NON IPS-STANTON	3,130.25	0.00	3,130.25	2,349.00	0.00	781.25
<u>A 2110.160-02-0000</u>	TEACH NON IPS-KNIGHT	29,341.95	0.00	29,341.95	24,099.56	10,228.69	-4,986.30
<u>A 2110.160-02-1000</u>	EXTRA DUTY NON IPS-KNIGHT	1,561.75	0.00	1,561.75	628.26	0.00	933.49
<u>A 2110.160-02-2000</u>	TEACH SUBS NON IPS KNIGHT	3,130.25	0.00	3,130.25	1,587.75	0.00	1,542.50
<u>A 2110.160-04-0000</u>	TEACH NON IPS-HS	8,250.83	0.00	8,250.83	0.00	0.00	8,250.83
<u>A 2110.160-04-1000</u>	EXTRA DTY NON IPS -MYN	1,561.75	0.00	1,561.75	1,042.45	0.00	519.30
<u>A 2110.160-04-2000</u>	TEAC SUBS NON IPS-MYN	3,130.25	0.00	3,130.25	3,741.00	0.00	-610.75
<u>A 2110.160-05-0000</u>	TEACH NON IPS-MS	36,213.42	0.00	36,213.42	23,155.86	11,062.75	1,994.81
<u>A 2110.160-05-1000</u>	EXTRA DUTY NON IPS-MID SCH	1,561.75	0.00	1,561.75	82.45	0.00	1,479.30
<u>A 2110.160-05-2000</u>	TEACH SUBS NON IPS-MID SCH	3,130.25	0.00	3,130.25	0.00	0.00	3,130.25
<u>A 2110.400-00-0000</u>	OTHER EXPENSE - HISTORICAL SOCIETY	10,600.00	-1,096.00	9,504.00	2,843.00	0.00	6,661.00
<u>A 2110.400-01-0000</u>	OTHER EXP-STANTON	680.00	0.00	680.00	86.50	0.00	593.50
<u>A 2110.400-02-0000</u>	OTHER EXP-KNIGHT	2,000.00	0.00	2,000.00	2,031.13	0.00	-31.13
<u>A 2110.400-04-0000</u>	OTHER EXP-MYNDERSE	2,000.00	0.00	2,000.00	1,282.47	0.00	717.53
<u>A 2110.400-04-0200</u>	OTHER EXP-BUSINESS MYND	950.00	0.00	950.00	124.00	0.00	826.00
<u>A 2110.400-04-0300</u>	OTHER EXPENSE-ENGLISH MYN	950.00	0.00	950.00	0.00	0.00	950.00
<u>A 2110.400-04-0410</u>	OTHER EXP-MYNDERSE PLTW	3,200.00	0.00	3,200.00	3,200.00	0.00	0.00
<u>A 2110.400-04-0500</u>	OTHER EXP-HEALTH MYNDERSE	500.00	0.00	500.00	208.78	0.00	291.22
<u>A 2110.400-04-0700</u>	OTHER EXPENSE-LANG MYND	600.00	0.00	600.00	0.00	0.00	600.00
<u>A 2110.400-04-0800</u>	OTHER EXP-MATH MYND	400.00	0.00	400.00	558.00	0.00	-158.00
<u>A 2110.400-04-0900</u>	OTHER EXP-MUSIC	4,300.00	0.00	4,300.00	2,008.00	440.00	1,852.00
<u>A 2110.400-04-1100</u>	OTHER EXP-SCIENCE MYND	1,000.00	0.00	1,000.00	909.94	0.00	90.06
<u>A 2110.400-04-1200</u>	OTHER EXP-SOC STD MYND	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 2110.400-04-1300</u>	OTHER EXP-PHYS ED	250.00	0.00	250.00	174.38	0.00	75.62
<u>A 2110.400-05-0000</u>	OTHER EXP-MIDDLE SCHOOL	2,000.00	0.00	2,000.00	88.81	0.00	1,911.19
<u>A 2110.400-05-0300</u>	OTHER EXP-MIDDLE SCH-ENG	300.00	0.00	300.00	0.00	0.00	300.00
<u>A 2110.400-05-0400</u>	OTHER EXP-MIDDLE SCH-TECH	200.00	0.00	200.00	200.00	0.00	0.00
<u>A 2110.400-05-0500</u>	OTHER EXP-MIDDLE SCH-HLTH	80.00	0.00	80.00	80.00	0.00	0.00
<u>A 2110.400-05-0600</u>	OTHER EXP-MS-FAMILY & CONSUMER SCI.	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 2110.400-05-0700</u>	OTHER EXP-MIDDLE SCH-LANG	100.00	0.00	100.00	0.00	0.00	100.00
<u>A 2110.400-05-0900</u>	OTHER EXP-MIDDLE SCH-MUSC	1,520.00	0.00	1,520.00	350.00	150.00	1,020.00
<u>A 2110.400-05-1100</u>	OTHER EXP-MIDDLE SCH-SCI	350.00	0.00	350.00	0.00	318.00	32.00
<u>A 2110.450-00-0000</u>	PAPER SUPPLIES-DISTWIDE	31,335.00	-3,200.00	28,135.00	19,001.90	248.48	8,884.62

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<u>A 2110.450-01-0000</u>	SUPPLIES-STANTON	5,000.00	265.78	5,265.78	3,840.12	324.26	1,101.40
<u>A 2110.450-01-0003</u>	SUPPLIES STANTON GR 3	2,000.00	0.00	2,000.00	1,204.88	542.03	253.09
<u>A 2110.450-01-0004</u>	SUPPLIES-STANTON GR 4	2,000.00	0.00	2,000.00	1,383.64	0.00	616.36
<u>A 2110.450-01-0005</u>	SUPPLIES-STANTON GR. 5	2,000.00	0.00	2,000.00	869.62	0.00	1,130.38
<u>A 2110.450-01-0400</u>	SUPPLIES-STANTON	1,100.00	0.00	1,100.00	1,098.06	0.00	1.94
<u>A 2110.450-01-0900</u>	SUPPLIES-STANTON-MUSIC	1,500.00	0.00	1,500.00	1,124.97	0.00	375.03
<u>A 2110.450-01-1300</u>	SUPPLIES-STANTON PHYS ED	2,000.00	11.54	2,011.54	1,682.19	0.00	329.35
<u>A 2110.450-02-0000</u>	SUPPLIES-KNIGHT	2,242.00	500.00	2,742.00	1,211.58	516.00	1,014.42
<u>A 2110.450-02-0001</u>	SUPPLIES - KNIGHT GR 1	2,550.00	420.70	2,970.70	1,736.73	0.00	1,233.97
<u>A 2110.450-02-0002</u>	SUPPLIES-KNIGHT GR 2	2,550.00	430.60	2,980.60	1,578.45	96.95	1,305.20
<u>A 2110.450-02-0010</u>	SUPPLIES-KNIGHT KDG N	3,320.00	526.40	3,846.40	3,339.57	0.00	506.83
<u>A 2110.450-02-0400</u>	SUPPLIES-KNIGHT-ART	1,147.00	0.00	1,147.00	1,018.79	0.00	128.21
<u>A 2110.450-02-0900</u>	SUPPLIES-KNIGHT-MUSIC	730.00	33.79	763.79	89.53	0.00	674.26
<u>A 2110.450-02-1300</u>	SUPPLIES-KNIGHT-PHYS ED	655.00	0.00	655.00	0.00	0.00	655.00
<u>A 2110.450-04-0000</u>	SUPPLIES-MYNDERSE	526.00	0.00	526.00	119.11	0.00	406.89
<u>A 2110.450-04-0200</u>	SUPPLIES-MYNDERSE-BUSINESS	1,312.00	0.00	1,312.00	61.57	0.00	1,250.43
<u>A 2110.450-04-0300</u>	SUPPLIES-ENGLISH-MYNDERSE	1,000.00	0.00	1,000.00	433.40	0.00	566.60
<u>A 2110.450-04-0400</u>	SUPPLIE-TECHNOLOGY-MYNDERSE	12,507.00	0.00	12,507.00	9,526.62	587.70	2,392.68
<u>A 2110.450-04-0410</u>	SUPPLIE-TECHNOLOGY-PLTW	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
<u>A 2110.450-04-0500</u>	SUPPLIES-HEALTH-MYNDERSE	850.00	0.00	850.00	426.95	408.60	14.45
<u>A 2110.450-04-0600</u>	SUPPLIES-FAMILY & CONSUMER SCIENCE	0.00	0.00	0.00	743.21	0.00	-743.21
<u>A 2110.450-04-0700</u>	SUPPLIES-LANGUAGES-MYNDERSE	1,428.00	0.00	1,428.00	338.33	0.00	1,089.67
<u>A 2110.450-04-0800</u>	SUPPLIES-MATH-MYNDERSE	2,741.00	0.00	2,741.00	2,093.26	0.00	647.74
<u>A 2110.450-04-0900</u>	SUPPLIES-MUSIC-MYNDERSE	5,400.00	0.00	5,400.00	1,401.69	1,098.31	2,900.00
<u>A 2110.450-04-1100</u>	SUPPLIES-SCIENCE-MYNDERSE	9,500.00	332.02	9,832.02	4,849.09	1,370.75	3,612.18
<u>A 2110.450-04-1200</u>	SUPPLIES-SOC STUDIES-MYNDERSE	3,000.00	0.00	3,000.00	460.23	0.00	2,539.77
<u>A 2110.450-04-1300</u>	SUPPLIES-PHYS ED-MYNDERSE	1,800.00	0.00	1,800.00	0.00	0.00	1,800.00
<u>A 2110.450-05-0000</u>	SUPPLIES-MIDDLE SCHOOL	2,510.00	0.00	2,510.00	1,824.06	0.00	685.94
<u>A 2110.450-05-0300</u>	SUPPLIES-ENGLISH-MID SCH	701.00	0.00	701.00	209.37	0.00	491.63
<u>A 2110.450-05-0400</u>	SUPPLIES-TECHNOLOGY-MID SCH	10,000.00	1,522.36	11,522.36	8,408.67	3,105.39	8.30
<u>A 2110.450-05-0500</u>	SUPPLIES-HEALTH-MID SCH	534.00	0.00	534.00	35.00	0.00	499.00
<u>A 2110.450-05-0600</u>	SUPPLIES-MS-FAMILY & CONSUMER SCI.	7,828.00	2,000.00	9,828.00	4,897.35	3,126.78	1,803.87
<u>A 2110.450-05-0700</u>	SUPPLIES-LANGUAGE-MID SCH	521.00	0.00	521.00	136.15	0.00	384.85

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A 2110.450-05-0800	SUPPLIES-MATH-MID SCH		1,468.00	0.00	1,468.00	930.59	479.64	57.77
A 2110.450-05-0900	SUPPLIES-MUSIC-MID SCH		3,030.00	0.00	3,030.00	1,120.11	610.79	1,299.10
A 2110.450-05-1100	SUPPLIES-SCIENCE-MID SCH		2,976.00	0.00	2,976.00	1,102.05	1,732.18	141.77
A 2110.450-05-1200	SUPPLIES-SOC. ST.-MID SCH		1,475.00	0.00	1,475.00	559.11	0.00	915.89
A 2110.450-05-1300	SUPPLIES-PHYS ED-MID SCH		2,186.00	0.00	2,186.00	0.00	0.00	2,186.00
A 2110.470-00-0000	TUITION-NY STATE		16,223.00	0.00	16,223.00	4,021.50	8,978.50	3,223.00
A 2110.480-01-0000	TEXTBOOKS-STANTON		7,500.00	0.00	7,500.00	1,968.17	0.00	5,531.83
A 2110.480-02-0000	TEXTBOOKS - KNIGHT BUILDING		7,500.00	550.00	8,050.00	5,526.88	0.00	2,523.12
A 2110.480-04-0000	TEXTBOOKS - MYNDERSE		7,000.00	0.00	7,000.00	2,723.60	613.98	3,662.42
A 2110.480-04-0300	TEXTBOOKS		2,000.00	1,251.20	3,251.20	3,232.01	0.00	19.19
A 2110.480-05-0000	TEXTBOOKS - MIDDLE SCHOOL		6,000.00	-1,251.20	4,748.80	2,447.20	0.00	2,301.60
A 2110.480-10-0000	PRIVATE SCHOOL TEXTBOOKS		5,000.00	-550.00	4,450.00	676.50	50.79	3,722.71
A 2110.490-00-0000	BOCES - OTHER EXPENSE		121,031.00	0.00	121,031.00	108,172.27	2,706.42	10,152.31
2110	TEACHING-REGULAR SCHOOL	*	7,266,102.00	1,747.19	7,267,849.19	4,050,183.76	2,237,282.36	980,383.07
21	New York State Income Tax	**	7,266,102.00	1,747.19	7,267,849.19	4,050,183.76	2,237,282.36	980,383.07
A 2250.150-00-2000	SUBS - SPEC ED		523.00	0.00	523.00	0.00	0.00	523.00
A 2250.150-00-4000	DIR. OF SPEC. ED SALARY		148,641.00	0.00	148,641.00	102,131.94	44,786.06	1,723.00
A 2250.150-01-0000	PROG FOR HAND-IPS STANTON		324,761.15	-9,000.00	315,761.15	117,314.68	68,905.32	129,541.15
A 2250.150-02-0000	PROG FOR HAND-IPS KNIGHT		387,830.34	0.00	387,830.34	241,568.98	139,294.82	6,966.54
A 2250.150-04-0000	PROG FOR HAND-IPS HS		273,769.15	-7,000.00	266,769.15	83,610.38	59,721.62	123,437.15
A 2250.150-05-0000	PROG FOR HAND-IPS MS		268,624.36	0.00	268,624.36	104,282.74	58,303.24	106,038.38
A 2250.160-00-1000	NIPS-EXTRA DUTY		2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2250.160-00-2000	SUBS-NON-INSTRUCTIONAL		0.00	0.00	0.00	2,745.26	0.00	-2,745.26
A 2250.160-00-8000	PROG FOR HAND-NON IPS		27,890.00	0.00	27,890.00	24,562.11	8,187.23	-4,859.34
A 2250.160-01-0000	PROG FOR HAND-NON IPS STANTON		139,973.00	0.00	139,973.00	111,822.10	46,057.29	-17,906.39
A 2250.160-01-1000	NIPS-EXTRA DUTY - STANTON		2,242.00	0.00	2,242.00	2,535.03	0.00	-293.03
A 2250.160-01-2000	SUBS-NON-INSTRUCTIONAL		3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2250.160-02-0000	PROG FOR HAND-NON IPS KNIGHT		157,443.00	0.00	157,443.00	108,147.39	53,411.71	-4,116.10
A 2250.160-02-1000	NIPS-EXTRA DUTY - KNIGHT		2,242.00	0.00	2,242.00	74.45	0.00	2,167.55
A 2250.160-02-2000	SUBS-NON-INSTRUCTIONAL		3,540.00	0.00	3,540.00	2,131.50	0.00	1,408.50
A 2250.160-04-0000	PROG FOR HAND-NON IPS HS		88,433.00	0.00	88,433.00	71,530.68	33,514.85	-16,612.53
A 2250.160-04-2000	SUBS-NON-INSTRUCTIONAL		3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2250.160-05-0000	PROG FOR HAND-NON IPS MS		106,686.00	0.00	106,686.00	37,125.76	15,910.94	53,649.30

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A 2250.160-05-1000	NIPS-EXTRA DUTY - MS	2,242.00	0.00	2,242.00	0.00	0.00	2,242.00
A 2250.160-05-2000	SUBS-NON-INSTRUCTIONAL	3,000.00	0.00	3,000.00	435.00	0.00	2,565.00
A 2250.400-00-0000	PROG FOR HAND-OTH EXP	95,000.00	635.25	95,635.25	8,569.83	3,580.05	83,485.37
A 2250.450-00-0000	SUPPLIES-SPEC ED	5,821.00	0.00	5,821.00	2,896.90	450.44	2,473.66
A 2250.450-00-0ESL	SUPPLIES- ESL	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
A 2250.450-01-0000	SPEC. ED-SUPPLIES-STANTON	1,200.00	0.00	1,200.00	1,199.62	0.00	0.38
A 2250.450-02-0000	SPEC. ED.-SUPPLIES-KNIGHT	1,200.00	0.00	1,200.00	1,157.17	0.00	42.83
A 2250.450-04-0000	SPEC. ED-SUPPLIES-MYNDERSE	900.00	0.00	900.00	293.33	0.00	606.67
A 2250.450-05-0000	SPEC. ED.-SUPPLIES-MIDDLE SCHOOL	1,200.00	0.00	1,200.00	810.75	102.53	286.72
A 2250.470-00-0000	PROG FOR HAND-TUITION	140,360.00	0.00	140,360.00	62,965.60	67,779.11	9,615.29
A 2250.490-00-0000	PROG FOR HAND-BOCES	5,120,331.00	-18,000.00	5,102,331.00	2,421,892.03	1,572,747.87	1,107,691.10
2250	PROGRAMS-STUDENTS W/ DISABIL	7,313,052.00	-33,364.75	7,279,687.25	3,509,803.23	2,172,753.08	1,597,130.94
A 2280.490-00-0000	OCCUPATIONAL EDUC 9-12	681,286.00	-9,000.00	672,286.00	467,945.80	200,548.20	3,792.00
2280	OCCUPATIONAL EDUCATION	681,286.00	-9,000.00	672,286.00	467,945.80	200,548.20	3,792.00
22	Federal Income Tax	7,994,338.00	-42,364.75	7,951,973.25	3,977,749.03	2,373,301.28	1,600,922.94
A 2330.490-00-0000	BOCES-SUMMER SCHOOL	52,652.00	0.00	52,652.00	39,877.35	11,270.65	1,504.00
A 2330.490-00-0001	BOCES SUMMER SCHOOL - DRIVERS ED	22,698.00	0.00	22,698.00	14,793.30	7,255.70	649.00
2330	TEACHING-SPECIAL SCHOOLS	75,350.00	0.00	75,350.00	54,670.65	18,526.35	2,153.00
23	Income Executions	75,350.00	0.00	75,350.00	54,670.65	18,526.35	2,153.00
A 2610.150-01-0000	IPS LIBRARY - STANTON	30,112.00	0.00	30,112.00	0.00	0.00	30,112.00
A 2610.150-02-0000	IPS LIBRARY - KNIGHT	34,026.00	598.16	34,624.16	16,094.82	11,496.18	7,033.16
A 2610.150-04-0000	IPS LIBRARY - HS	56,438.00	0.00	56,438.00	29,731.38	21,236.62	5,470.00
A 2610.150-05-0000	IPS LIBRARY - MS	28,482.00	0.00	28,482.00	12,867.12	9,190.88	6,424.00
A 2610.160-04-0000	NON IPS LIBRARY - HS	22,163.00	0.00	22,163.00	0.00	0.00	22,163.00
A 2610.160-05-0000	NON IPS LIBRARY - MS	22,163.00	0.00	22,163.00	15,338.40	6,573.56	251.04
A 2610.400-04-0000	OTHER EXP-LIBR-MYND	175.00	0.00	175.00	0.00	0.00	175.00
A 2610.450-01-0000	SUPPLIES-LIBRARY-STANTON	525.00	0.00	525.00	0.00	0.00	525.00
A 2610.450-02-0000	SUPPLIES-LIBRARY-KNIGHT	325.00	0.00	325.00	276.52	0.00	48.48
A 2610.450-04-0000	SUPPLIES-LIBRARY-MYNDERSE	325.00	0.00	325.00	296.29	0.00	28.71
A 2610.450-05-0000	SUPPLIES-LIBRARY-MID SCH	300.00	0.00	300.00	273.41	0.00	26.59
A 2610.460-01-0000	BOOKS LIBRARY-STANTON	3,879.50	200.00	4,079.50	0.00	2,483.86	1,595.64
A 2610.460-02-0000	BOOKS LIBRARY-KNIGHT	3,879.50	0.00	3,879.50	2,705.07	1,174.43	0.00
A 2610.460-04-0000	BOOKS LIBRARY-MYND	5,000.00	0.00	5,000.00	3,685.98	650.36	663.66

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A 2610.460-05-0000	BOOKS/LIBRARY-MIDDLE SCH	3,879.50	0.00	3,879.50	601.55	263.99	3,013.96
A 2610.460-12-0000	AIDABLE LIBRARY MATERIALS - FLCS	513.50	0.00	513.50	0.00	0.00	513.50
A 2610.490-00-0000	BOCES - AV REPAIRS AND SERVICE	64,804.00	0.00	64,804.00	40,872.76	23,931.24	0.00
2610	SCHOOL LIBRARY & AUDIOVISUAL *	276,990.00	798.16	277,788.16	122,743.30	77,001.12	78,043.74
A 2630.150-00-0000	IPS COMPUTER	100,672.00	0.00	100,672.00	0.00	0.00	100,672.00
A 2630.150-00-1000	EXTRA DUTY-IPS COMPUTER	23,087.00	0.00	23,087.00	2,878.50	0.00	20,208.50
A 2630.150-05-0000	IPS COMPUTER - MS	0.00	0.00	0.00	0.00	0.00	0.00
A 2630.160-00-0000	NON-IPS COMPUTER	0.00	0.00	0.00	4,622.21	0.00	-4,622.21
A 2630.160-00-1000	EXTRA DUTY-NON IPS	0.00	0.00	0.00	1,404.90	0.00	-1,404.90
A 2630.160-00-2000	SUBS-NON IPS COMPUTER	693.00	0.00	693.00	0.00	0.00	693.00
A 2630.160-00-5000	TECHNOLOGY COORDINATOR	0.00	0.00	0.00	224.10	0.00	-224.10
A 2630.160-01-0000	NON-IPS COMPUTER - CADY STANTON	18,768.50	0.00	18,768.50	10,131.98	3,469.10	5,167.42
A 2630.160-02-0000	NON-IPS COMPUTER - FRANK KNIGHT	18,768.50	0.00	18,768.50	10,131.98	3,469.10	5,167.42
A 2630.160-04-0000	NON-IPS COMPUTER - HS	18,768.50	0.00	18,768.50	28,733.64	11,441.52	-21,406.66
A 2630.160-05-0000	NON-IPS COMPUTER - MS	18,768.50	0.00	18,768.50	21,649.83	7,407.41	-10,288.74
A 2630.220-00-0000	COMPUTER EQUIPMENT DISTRICTWIDE	77,410.00	0.00	77,410.00	73,819.90	0.00	3,590.10
A 2630.400-00-0000	OTHER EXPENSE - DISTRICTWIDE	24,000.00	0.00	24,000.00	9,863.34	9,942.48	4,194.18
A 2630.400-00-0100	OTHER EXPENSE - AV	316.00	0.00	316.00	0.00	0.00	316.00
A 2630.450-00-0000	COMPUTER SUPPLIES-DISTWIDE	10,010.00	0.00	10,010.00	8,699.60	225.00	1,085.40
A 2630.450-00-0100	COMPUTER SUPPLIES- AV	4,138.00	0.00	4,138.00	764.00	0.00	3,374.00
A 2630.460-00-0000	COMPUTER SOFTWARE DISTRICTWIDE	22,458.00	0.00	22,458.00	13,585.35	0.00	8,872.65
A 2630.490-00-0000	COMPUTER INSTRUCTION - BOCES	703,976.00	0.00	703,976.00	494,157.43	110,577.61	99,240.96
2630	COMPUTER ASSISTED INSTRUCTION *	1,041,834.00	0.00	1,041,834.00	680,666.76	146,532.22	214,635.02
26	Social Security Tax **	1,318,824.00	798.16	1,319,622.16	803,410.06	223,533.34	292,678.76
A 2810.150-00-1000	IPS GUIDANCE-EXTRA DUTY	26,841.00	0.00	26,841.00	12,296.68	0.00	14,544.32
A 2810.150-04-0000	IPS GUIDANCE - HS	107,261.00	0.00	107,261.00	32,007.73	22,660.00	52,593.27
A 2810.150-05-0000	IPS GUIDANCE - MS	75,834.00	0.00	75,834.00	42,007.56	30,005.44	3,821.00
A 2810.160-00-0000	NON IPS GUIDANCE	0.00	0.00	0.00	119.56	0.00	-119.56
A 2810.160-00-1000	EXTRA DUTY-GUIDANCE NON IPS	2,526.00	0.00	2,526.00	1,643.95	0.00	882.05
A 2810.160-04-0000	NON IPS GUIDANCE - HS	24,023.38	0.00	24,023.38	14,015.68	10,011.38	-3.68
A 2810.160-05-0000	NON IPS GUIDANCE - MS	36,660.62	0.00	36,660.62	27,601.20	9,200.43	-141.01
A 2810.400-00-0000	OTHER EXPENSE GUIDANCE	9,275.00	0.00	9,275.00	1,452.88	0.00	7,822.12
A 2810.400-00-9999	OTHER EXPENSE - SRO	60,638.00	0.00	60,638.00	41,265.69	17,984.25	1,388.06

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A 2810.450-00-0000	SUPPLIES-GUIDANCE	6,500.00	0.00	6,500.00	3,823.36	628.16	2,048.48
2810	GUIDANCE-REGULAR SCHOOL *	349,559.00	0.00	349,559.00	176,234.29	90,489.66	82,835.05
A 2815.150-00-0000	IPS HEALTH	0.00	1,200.00	1,200.00	186.00	0.00	1,014.00
A 2815.150-01-0000	IPS HEALTH - STANTON	38,731.00	0.00	38,731.00	22,362.06	15,972.94	396.00
A 2815.150-02-0000	IPS HEALTH - KNIGHT	46,395.00	0.00	46,395.00	27,122.76	19,373.24	-101.00
A 2815.150-05-0000	IPS HEALTH - MS	44,222.00	0.00	44,222.00	27,234.06	18,390.44	-1,402.50
A 2815.160-00-1000	EXT. DUTY- NON IPS HEALTH	1,900.00	0.00	1,900.00	860.78	0.00	1,039.22
A 2815.160-00-2000	SUBS-NON IPS HEALTH	4,723.00	0.00	4,723.00	0.00	0.00	4,723.00
A 2815.160-01-0000	NON IPS HEALTH - STANTON	0.00	0.00	0.00	18,109.14	7,761.01	-25,870.15
A 2815.160-01-2000	SUBS-NON IPS HEALTH - CADY STANTON	380.00	0.00	380.00	0.00	0.00	380.00
A 2815.160-02-1000	EXT. DUTY- NON IPS HEALTH - KNIGHT	123.00	0.00	123.00	0.00	0.00	123.00
A 2815.160-05-0000	NON IPS HEALTH - MS	60,605.00	0.00	60,605.00	24,314.08	10,420.26	25,870.66
A 2815.160-05-1000	EXT. DUTY- NON IPS HEALTH - MS	555.00	0.00	555.00	2,056.18	0.00	-1,501.18
A 2815.160-05-2000	SUBS-NON IPS HEALTH - MS	380.00	0.00	380.00	0.00	0.00	380.00
A 2815.400-00-0000	OTHER EXP HEALTH	35,000.00	0.00	35,000.00	27,070.24	4,285.25	3,644.51
A 2815.450-00-0000	SUPPLIES-HEALTH	3,900.00	0.00	3,900.00	2,732.89	284.11	883.00
2815	HEALTH SERVICES-REGULAR SCHOOL *	236,914.00	1,200.00	238,114.00	152,048.19	76,487.25	9,578.56
A 2820.150-00-1000	EXTRA DUTY-PSYCHOLOGIST	9,734.00	0.00	9,734.00	2,263.00	0.00	7,471.00
A 2820.150-01-0000	IPS PSYCHOLOGIST - STANTON	121,598.25	-1,200.00	120,398.25	0.00	0.00	120,398.25
A 2820.150-02-0000	IPS PSYCHOLOGIST - KNIGHT	117,065.25	0.00	117,065.25	4,646.00	9,407.14	103,012.11
A 2820.150-04-0000	IPS PSYCHOLOGIST - HS	65,861.25	0.00	65,861.25	0.00	0.00	65,861.25
A 2820.150-05-0000	IPS PSYCHOLOGIST - MS	65,837.25	0.00	65,837.25	0.00	0.00	65,837.25
A 2820.400-00-0000	OTHER EXP PSYCHOLOGIST	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2820.450-00-0000	SUPPLIES-PSYCHOLOGIST	2,639.00	0.00	2,639.00	968.97	0.00	1,670.03
2820	PSYCHOLOGICAL SRVC-REG SCHOOL *	383,735.00	-1,200.00	382,535.00	7,877.97	9,407.14	365,249.89
A 2850.150-00-0000	IPS CO-CURRICULAR	0.00	0.00	0.00	0.00	0.00	0.00
A 2850.150-01-0000	IPS CO-CURRICULAR - CADT STANTON	0.00	0.00	0.00	180.00	0.00	-180.00
A 2850.150-04-0000	IPS CO-CURRICULAR - HS	42,918.60	0.00	42,918.60	2,036.00	0.00	40,882.60
A 2850.150-05-0000	IPS CO-CURRICULAR - MS	28,612.40	0.00	28,612.40	1,907.50	0.00	26,704.90
A 2850.400-00-0900	CONTRACT EXP.-MUSIC-CO CURR	6,000.00	0.00	6,000.00	3,000.00	410.00	2,590.00
A 2850.400-00-1200	CONTRACT EXP.-CO CURR	3,000.00	0.00	3,000.00	530.38	0.00	2,469.62
A 2850.450-00-0001	SUPPLIES-HIGH SCHOOL	301.00	0.00	301.00	0.00	0.00	301.00
A 2850.450-00-0900	SUPPLIES-CO CURRICULAR	1,205.00	0.00	1,205.00	640.98	0.00	564.02

SENECA FALLS CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 3/31/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2850.450-00-1201	SUPPLIES-YEARBOOK	1,200.00	0.00	1,200.00	1,104.95	0.00	95.05
A 2850.450-00-5030	SUPPLIES-TREASURER-CO CURR	423.00	0.00	423.00	0.00	0.00	423.00
2850	CO-CURRICULAR ACTIV-REG SCHL *	83,660.00	0.00	83,660.00	9,399.81	410.00	73,850.19
A 2855.150-00-0000	INSTRUCTIONAL SALARIES	0.00	0.00	0.00	288.60	0.00	-288.60
A 2855.150-00-1500	CO-ED IPS INT SCH ATH	0.00	0.00	0.00	120.00	0.00	-120.00
A 2855.150-00-5000	ATHLETIC DIRECTOR	0.00	0.00	0.00	33,937.40	11,312.60	-45,250.00
A 2855.150-04-0000	INSTRUCTIONAL SALARIES	144,467.40	0.00	144,467.40	62,437.47	0.00	82,029.93
A 2855.150-04-1000	EVENT SUPERVISOR	0.00	0.00	0.00	4,735.00	0.00	-4,735.00
A 2855.150-04-5000	ATHLETIC DIRECTOR - HS	56,150.00	0.00	56,150.00	0.00	0.00	56,150.00
A 2855.150-05-0000	INSTRUCTIONAL SALARIES	61,914.60	0.00	61,914.60	26,659.71	0.00	35,254.89
A 2855.150-05-1000	EVENT SUPERVISOR - MIDDLE SCHOOL	0.00	0.00	0.00	1,543.80	0.00	-1,543.80
A 2855.200-00-0000	ATHLETIC EQUIPMENT	5,000.00	3,285.00	8,285.00	5,685.00	0.00	2,600.00
A 2855.400-00-0000	CONTRACTUAL	41,675.00	0.00	41,675.00	27,785.57	11,756.20	2,133.23
A 2855.400-00-1500	ATHLETIC OFFICIALS	39,000.00	0.00	39,000.00	27,701.25	0.00	11,298.75
A 2855.400-04-0000	CONTRACTUAL - HS	0.00	0.00	0.00	604.50	0.00	-604.50
A 2855.450-00-0000	SUPPLIES & MATERIALS	30,596.00	312.33	30,908.33	10,535.22	10,603.21	9,769.90
2855	INTERSCHOL ATHLETICS-REG SCHL *	378,803.00	3,597.33	382,400.33	202,033.52	33,672.01	146,694.80
28	New York City Income Tax **	1,432,671.00	3,597.33	1,436,268.33	547,593.78	210,466.06	678,208.49
2	***	19,162,928.00	-9,612.59	19,153,315.41	10,181,576.88	5,309,387.97	3,662,350.56
A 5510.150-00-0000	TRANSPORTATION SUPERVISOR - JB	30,000.00	0.00	30,000.00	18,806.40	6,268.80	4,924.80
A 5510.160-00-0011	EXTRA CURRICULAR TRIPS K-6	2,747.00	0.00	2,747.00	846.49	0.00	1,900.51
A 5510.160-00-0012	EXTRA CURRICULAR TRIPS 7-12	3,747.00	0.00	3,747.00	434.81	0.00	3,312.19
A 5510.160-00-0013	EXTRA CURRICULAR TRIPS-BAND	3,000.00	0.00	3,000.00	518.22	0.00	2,481.78
A 5510.160-00-0014	EX CURRICULAR TRIPS-SPORTS	34,000.00	0.00	34,000.00	21,139.92	0.00	12,860.08
A 5510.160-00-0015	EX CURRICULAR TRIPS-OTHER	10,575.00	0.00	10,575.00	14,795.81	0.00	-4,220.81
A 5510.160-00-0551	SALARIES-BUS DRIVERS	605,521.00	0.00	605,521.00	387,448.31	173,916.93	44,155.76
A 5510.160-00-0552	ADMIN SALARIES-NON IPS	85,000.00	0.00	85,000.00	32,308.10	5,358.20	47,333.70
A 5510.160-00-0553	SALARIES-BUS MONITORS	120,000.00	0.00	120,000.00	79,396.36	37,235.47	3,368.17
A 5510.160-00-1000	EXTRA DUTY-MECHANICS	6,045.00	0.00	6,045.00	0.00	0.00	6,045.00
A 5510.160-00-1620	MECHANICS SALARY	85,000.00	0.00	85,000.00	44,624.75	14,724.06	25,651.19
A 5510.160-00-2000	SUBS-BUS DRIVERS	117,296.00	0.00	117,296.00	47,148.34	0.00	70,147.66
A 5510.160-00-6000	TRANSPORTATION SUPERVISOR	70,000.00	0.00	70,000.00	38,058.44	25,018.08	6,923.48
A 5510.200-00-0000	EQUIPMENT TRANSP	10,000.00	10,000.00	20,000.00	10,000.00	0.00	10,000.00

SENECA FALLS CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 3/31/2023



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 5510.400-00-0000</u>	OTHER EXP TRANSP		54,810.00	0.00	54,810.00	26,020.05	17,456.12	11,333.83
<u>A 5510.400-00-4300</u>	CONTRACT EXP.-MEALS		5,000.00	0.00	5,000.00	2,021.62	0.00	2,978.38
<u>A 5510.400-00-4400</u>	INSURANCE		10,840.00	0.00	10,840.00	2,048.00	649.00	8,143.00
<u>A 5510.450-00-0000</u>	SUPPLIES-TRANSPORTATION		58,000.00	11,490.00	69,490.00	21,784.66	29,563.26	18,142.08
<u>A 5510.450-00-5710</u>	GASOLINE		109,300.00	0.00	109,300.00	81,898.71	27,401.29	0.00
<u>A 5510.450-00-5720</u>	DIESEL FUEL		80,108.00	0.00	80,108.00	27,516.46	20,294.45	32,297.09
<u>A 5510.450-00-5740</u>	OIL		10,395.00	0.00	10,395.00	4,849.00	651.00	4,895.00
<u>A 5510.450-00-5750</u>	TIRES		14,641.00	0.00	14,641.00	3,683.17	6,916.83	4,041.00
5510	DISTRICT TRANSPORT-MEDICAID	*	1,526,025.00	21,490.00	1,547,515.00	865,347.62	365,453.49	316,713.89
<u>A 5530.400-00-4020</u>	GAS-GARAGE		11,000.00	0.00	11,000.00	5,318.19	5,651.64	30.17
<u>A 5530.400-00-4030</u>	ELECTRIC-GARAGE		23,000.00	0.00	23,000.00	9,112.18	13,856.62	31.20
<u>A 5530.400-00-4040</u>	WATER-GARAGE		6,000.00	0.00	6,000.00	1,696.16	4,303.84	0.00
5530	GARAGE BUILDING	*	40,000.00	0.00	40,000.00	16,126.53	23,812.10	61.37
<u>A 5581.490-00-0000</u>	TRANS-BOCES-CONTRACT		3,500.00	0.00	3,500.00	2,526.26	973.74	0.00
5581	TRANSPORTATION FROM BOCES	*	3,500.00	0.00	3,500.00	2,526.26	973.74	0.00
55		**	1,569,525.00	21,490.00	1,591,015.00	884,000.41	390,239.33	316,775.26
5		***	1,569,525.00	21,490.00	1,591,015.00	884,000.41	390,239.33	316,775.26
<u>A 8070.400-00-0000</u>	OTHER EXPENSE CENSUS		200.00	0.00	200.00	0.00	0.00	200.00
<u>A 8070.450-00-0000</u>	SUPPLIES-CENSUS		400.00	0.00	400.00	0.00	0.00	400.00
8070	CENSUS	*	600.00	0.00	600.00	0.00	0.00	600.00
80		**	600.00	0.00	600.00	0.00	0.00	600.00
8		***	600.00	0.00	600.00	0.00	0.00	600.00
<u>A 9010.800-00-0000</u>	STATE RET EMP BEN		546,200.00	0.00	546,200.00	294,390.57	0.00	251,809.43
9010	STATE RETIREMENT	*	546,200.00	0.00	546,200.00	294,390.57	0.00	251,809.43
<u>A 9020.800-00-0000</u>	TEACHERS RET EMP BEN		1,079,598.00	0.00	1,079,598.00	-9,609.73	0.00	1,089,207.73
9020	TEACHERS' RETIREMENT	*	1,079,598.00	0.00	1,079,598.00	-9,609.73	0.00	1,089,207.73
<u>A 9030.800-00-0000</u>	SOCIAL SECURITY EMP BEN		1,060,545.00	0.00	1,060,545.00	637,395.46	0.00	423,149.54
9030	SOCIAL SECURITY	*	1,060,545.00	0.00	1,060,545.00	637,395.46	0.00	423,149.54
<u>A 9040.800-00-0000</u>	WORKMANS COMP EMP BEN		165,000.00	7,000.00	172,000.00	171,977.58	0.00	22.42
9040	WORKERS' COMPENSATION	*	165,000.00	7,000.00	172,000.00	171,977.58	0.00	22.42
<u>A 9050.800-00-0000</u>	UNEMPLOYMENT INSURANCE		0.00	1,000.00	1,000.00	839.80	0.00	160.20
9050	UNEMPLOYMENT INSURANCE	*	0.00	1,000.00	1,000.00	839.80	0.00	160.20
<u>A 9060.800-00-0000</u>	HOSP/MED INS EMP BEN		0.00	0.00	0.00	-491,189.09	0.00	491,189.09

SENECA FALLS CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 3/31/2023



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 9060.800-00-0FSA</u>	FSA CONTRIBUTIONS		0.00	0.00	0.00	28,623.00	0.00	-28,623.00
<u>A 9060.800-00-0HRA</u>	HRA CONTRIBUTIONS		0.00	0.00	0.00	75,529.04	0.00	-75,529.04
<u>A 9060.800-00-0HSA</u>	HSA CONTRIBUTIONS		0.00	0.00	0.00	310,902.08	0.00	-310,902.08
<u>A 9060.800-00-8010</u>	DENTAL INSURANCE -ACTIVE		95,446.00	0.00	95,446.00	83,509.44	0.00	11,936.56
<u>A 9060.800-00-8030</u>	HOSP/MED INS EMP BEN-ACTIVE		4,027,017.00	0.00	4,027,017.00	2,955,930.22	1,356,344.18	-285,257.40
<u>A 9060.800-00-8040</u>	HOSP/MED INS EMP BEN-INACTIVE		778,054.00	0.00	778,054.00	832,468.52	40,533.08	-94,947.60
9060	HOSPITAL, MEDICAL & DENTAL INS	*	4,900,517.00	0.00	4,900,517.00	3,795,773.21	1,396,877.26	-292,133.47
90		**	7,751,860.00	8,000.00	7,759,860.00	4,890,766.89	1,396,877.26	1,472,215.85
<u>A 9711.600-00-0000</u>	SER BONDS-CONST-PRIN		1,790,000.00	0.00	1,790,000.00	0.00	1,590,000.00	200,000.00
<u>A 9711.700-00-0000</u>	SER BONDS-CONST-INT		900,194.00	0.00	900,194.00	727,288.48	535,778.12	-362,872.60
9711	SERIAL BOND	*	2,690,194.00	0.00	2,690,194.00	727,288.48	2,125,778.12	-162,872.60
97	Endowment, Scholarship and Gift Fund	**	2,690,194.00	0.00	2,690,194.00	727,288.48	2,125,778.12	-162,872.60
<u>A 9901.930-00-0000</u>	TRANS TO SCHL LUNCH FUND		40,000.00	0.00	40,000.00	0.00	0.00	40,000.00
<u>A 9901.950-00-0000</u>	TRANSFER TO SPEC AID FUND		115,000.00	0.00	115,000.00	0.00	0.00	115,000.00
9901	TRANSFER TO SPECIAL AID	*	155,000.00	0.00	155,000.00	0.00	0.00	155,000.00
<u>A 9950.900-00-0000</u>	TRANSFER TO CAPITAL FUND		0.00	0.00	0.00	336,528.90	0.00	-336,528.90
9950	TRANSFER TO CAPITAL	*	0.00	0.00	0.00	336,528.90	0.00	-336,528.90
99		**	155,000.00	0.00	155,000.00	336,528.90	0.00	-181,528.90
9		***	10,597,054.00	8,000.00	10,605,054.00	5,954,584.27	3,522,655.38	1,127,814.35
Fund ATotals:			34,394,919.00	71,377.09	34,466,296.09	19,071,067.46	9,997,346.54	5,397,882.09
Grand Totals:			34,394,919.00	71,377.09	34,466,296.09	19,071,067.46	9,997,346.54	5,397,882.09

SENECA FALLS CSD

Revenue Status Report By Function From 7/1/2022 To 3/31/2023



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>C 1440</u>	SCHOOL LUNCH FUND - A LUNCHES	10,124.00	0.00	10,124.00	81,228.45	-71,104.45
<u>C 1445</u>	OTHER SALES	0.00	0.00	0.00	29,456.73	-29,456.73
<u>C 2401</u>	INTEREST	0.00	0.00	0.00	280.13	-280.13
<u>C 2701</u>	REFUND PRIOR YEAR EXPENSE	3,000.00	0.00	3,000.00	0.00	3,000.00
<u>C 2770</u>	MISCELLANEOUS REVENUE	0.00	0.00	0.00	1,203.15	-1,203.15
<u>C 3103</u>	BOARDS OF COOPERATIVE EDUCATION SERVIC	30,000.00	0.00	30,000.00	0.00	30,000.00
<u>C 3190</u>	STATE AID REVENUE	7,000.00	0.00	7,000.00	4,998.00	2,002.00
<u>C 3190.3</u>	STATE AID-SCHOOL BREAKFAST	5,000.00	0.00	5,000.00	2,504.00	2,496.00
<u>C 3190.4</u>	STATE AID - SUMMER PROGRAM	8,666.67	0.00	8,666.67	1,109.00	7,557.67
<u>C 4190</u>	FEDERAL AID REVENUE	400,000.00	0.00	400,000.00	208,704.00	191,296.00
<u>C 4190.002</u>	GOV'T. SURPLUS FOOD	40,000.00	0.00	40,000.00	0.00	40,000.00
<u>C 4190.1</u>	FEDERAL AID REVENUE SUMMER	20,000.00	0.00	20,000.00	0.00	20,000.00
<u>C 4190.2</u>	FEDERAL AID-SCH BREAKFAST	70,000.00	0.00	70,000.00	60,789.00	9,211.00
<u>C 4190.4</u>	FEDERAL AID-SUMMER PROGRAM	17,333.33	0.00	17,333.33	32,112.00	-14,778.67
<u>C 4190.5</u>	FEDERAL AID-EMERGENCY FEEDING PROGRAM	0.00	0.00	0.00	2,512.00	-2,512.00
<u>C 4190.6</u>	FEDERAL SUPPLY CHAIN ASSISTANCE	0.00	0.00	0.00	44,716.00	-44,716.00
<u>C 5031</u>	INTERFUND TRANSFER FROM GENERAL	40,000.00	0.00	40,000.00	0.00	40,000.00
C Totals:		651,124.00	0.00	651,124.00	469,612.46	181,511.54
Grand Totals:		651,124.00	0.00	651,124.00	469,612.46	181,511.54

SENECA FALLS CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 3/31/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
C 2860.160-00-0000	SALARIES	205,000.00	0.00	205,000.00	141,926.25	68,427.00	-5,353.25
C 2860.160-00-0001	SALARIES - SUMMER	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
C 2860.160-00-1000	NON-INSTRUCTIONAL EXTRA-DUTY	3,000.00	0.00	3,000.00	9,410.79	0.00	-6,410.79
C 2860.160-00-2000	SUBSTITUTES	1,500.00	0.00	1,500.00	6,215.85	0.00	-4,715.85
C 2860.200-00-0000	EQUIPMENT	2,000.00	59,534.21	61,534.21	59,534.21	0.00	2,000.00
C 2860.400-00-0000	OTHER EXPENSE	20,000.00	0.00	20,000.00	12,275.79	3,868.85	3,855.36
C 2860.400-00-0001	OTHER EXPENSE - SUMMER	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
C 2860.450-00-0000	FOOD SUPPLIES	165,000.00	22,000.00	187,000.00	115,587.92	52,758.63	18,653.45
C 2860.450-00-0001	FOOD SUPPLIES - SUMMER	6,000.00	0.00	6,000.00	3,058.63	0.00	2,941.37
C 2860.450-00-4520	OTHER SUPPLIES	15,000.00	0.00	15,000.00	10,835.43	4,214.57	-50.00
C 2860.450-00-4530	SURPLUS	40,000.00	0.00	40,000.00	15,263.04	2,736.96	22,000.00
C 2860.490-00-0000	BOCES-SCHOOL FOOD MANAGEMENT	85,000.00	0.00	85,000.00	58,973.90	26,026.10	0.00
2860	*	563,500.00	81,534.21	645,034.21	433,081.81	158,032.11	53,920.29
28	**	563,500.00	81,534.21	645,034.21	433,081.81	158,032.11	53,920.29
2	***	563,500.00	81,534.21	645,034.21	433,081.81	158,032.11	53,920.29
C 9010.800-00-0000	STATE RETIREMENT	24,000.00	0.00	24,000.00	0.00	0.00	24,000.00
C 9010.800-00-0001	STATE RETIREMENT - SUMMER	312.00	0.00	312.00	0.00	0.00	312.00
9010	*	24,312.00	0.00	24,312.00	0.00	0.00	24,312.00
C 9030.800-00-0000	SOCIAL SECURITY	15,000.00	0.00	15,000.00	12,835.56	0.00	2,164.44
C 9030.800-00-0001	SOCIAL SECURITY - SUMMER	312.00	0.00	312.00	0.00	0.00	312.00
9030	*	15,312.00	0.00	15,312.00	12,835.56	0.00	2,476.44
C 9060.800-00-0000	NON-INST.MEDICAL	46,000.00	0.00	46,000.00	0.00	0.00	46,000.00
C 9060.800-00-8020	NON-INST.DENTAL	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
9060	*	48,000.00	0.00	48,000.00	0.00	0.00	48,000.00
90	**	87,624.00	0.00	87,624.00	12,835.56	0.00	74,788.44
9	***	87,624.00	0.00	87,624.00	12,835.56	0.00	74,788.44
Fund CTotals:		651,124.00	81,534.21	732,658.21	445,917.37	158,032.11	128,708.73
Grand Totals:		651,124.00	81,534.21	732,658.21	445,917.37	158,032.11	128,708.73

SENECA FALLS CSD

Revenue Status Report By Function From 7/1/2022 To 3/31/2023



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>FA22 4126</u>	TITLE I 21-22	7,287.82	0.00	7,287.82	2,278.50	5,009.32
	FA22 Totals:	7,287.82	0.00	7,287.82	2,278.50	5,009.32
<u>FA23 4126</u>	TITLE I 22-23	409,760.00	0.00	409,760.00	81,952.00	327,808.00
	FA23 Totals:	409,760.00	0.00	409,760.00	81,952.00	327,808.00
<u>FB23 4256</u>	SECTION 611 2022-23	372,269.00	124,572.00	496,841.00	74,938.00	421,903.00
	FB23 Totals:	372,269.00	124,572.00	496,841.00	74,938.00	421,903.00
<u>FC22 4289</u>	TITLE IIA 21-22	655.00	0.00	655.00	0.00	655.00
	FC22 Totals:	655.00	0.00	655.00	0.00	655.00
<u>FC23 4289</u>	TITLE IIA 22-23	52,043.00	0.00	52,043.00	10,408.00	41,635.00
	FC23 Totals:	52,043.00	0.00	52,043.00	10,408.00	41,635.00
<u>FE23 4256</u>	SECTION 619 2022-23	13,628.00	0.00	13,628.00	2,725.00	10,903.00
	FE23 Totals:	13,628.00	0.00	13,628.00	2,725.00	10,903.00
<u>FF23 4289</u>	TITLE IV 2022-23	30,667.00	0.00	30,667.00	6,133.00	24,534.00
	FF23 Totals:	30,667.00	0.00	30,667.00	6,133.00	24,534.00
<u>FG22 4289</u>	FEDERAL REVENUE	0.00	0.00	0.00	30,054.53	-30,054.53
	FG22 Totals:	0.00	0.00	0.00	30,054.53	-30,054.53
<u>FH23 3289</u>	SUMMER HANDICAP. 2022-23	292,800.00	0.00	292,800.00	44,112.15	248,687.85
<u>FH23 5031</u>	TRANSFER In (20% GENERAL)	73,200.00	0.00	73,200.00	0.00	73,200.00
	FH23 Totals:	366,000.00	0.00	366,000.00	44,112.15	321,887.85
<u>FI23 3289</u>	NYS Heathcare worker Bonus 2022-23	0.00	0.00	0.00	45,213.00	-45,213.00
	FI23 Totals:	0.00	0.00	0.00	45,213.00	-45,213.00
<u>FJ20 4289</u>	NAE ART MATCHING GRANT 2019-20	0.00	0.00	0.00	10,000.00	-10,000.00
	FJ20 Totals:	0.00	0.00	0.00	10,000.00	-10,000.00

SENECA FALLS CSD

Revenue Status Report By Function From 7/1/2022 To 3/31/2023



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>FM22 4289</u>	CRRSA - ESSER 2 2020-23	809,846.77	0.00	809,846.77	108,894.77	700,952.00
	FM22 Totals:	809,846.77	0.00	809,846.77	108,894.77	700,952.00
<u>FN122 4289</u>	ARP - Summer Enrichment 2020-24	90,868.48	0.00	90,868.48	20,853.00	70,015.48
	FN122 Totals:	90,868.48	0.00	90,868.48	20,853.00	70,015.48
<u>FN22 3289</u>	ESSER 3 2021-22	2,279,474.00	0.00	2,279,474.00	0.00	2,279,474.00
<u>FN22 4289.FR</u>	ARP - ESSER 3 2020-24	-621,003.80	0.00	-621,003.80	187,591.20	-808,595.00
	FN22 Totals:	1,658,470.20	0.00	1,658,470.20	187,591.20	1,470,879.00
<u>FN222 4289</u>	ARP - After School 2020-24	91,966.55	0.00	91,966.55	0.00	91,966.55
	FN222 Totals:	91,966.55	0.00	91,966.55	0.00	91,966.55
<u>FN322 4289</u>	ARP - Learning Loss 2020-24	471,216.78	0.00	471,216.78	0.00	471,216.78
	FN322 Totals:	471,216.78	0.00	471,216.78	0.00	471,216.78
<u>FN422 4289</u>	ARP - HOMELESS CHILDREN 2020-24	9,124.00	0.00	9,124.00	0.00	9,124.00
	FN422 Totals:	9,124.00	0.00	9,124.00	0.00	9,124.00
<u>FN523 4289</u>	ARP - SECTION 611 2020-24	71,691.00	0.00	71,691.00	14,338.00	57,353.00
	FN523 Totals:	71,691.00	0.00	71,691.00	14,338.00	57,353.00
<u>FN623 4289</u>	ARP - SECTION 619 2020-24	7,982.00	0.00	7,982.00	1,596.00	6,386.00
	FN623 Totals:	7,982.00	0.00	7,982.00	1,596.00	6,386.00
<u>FO22 4289</u>	CRRSA GEER 2 2020-23	17,641.00	0.00	17,641.00	0.00	17,641.00
	FO22 Totals:	17,641.00	0.00	17,641.00	0.00	17,641.00
<u>FP23 3289</u>	2022-23 Seneca County Community Health	18,000.00	0.00	18,000.00	0.00	18,000.00
	FP23 Totals:	18,000.00	0.00	18,000.00	0.00	18,000.00
<u>FQ22 4289</u>	OJP Year 1 21-22	526,191.00	0.00	526,191.00	0.00	526,191.00
	FQ22 Totals:	526,191.00	0.00	526,191.00	0.00	526,191.00

SENECA FALLS CSD

Revenue Status Report By Function From 7/1/2022 To 3/31/2023



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>FQ223 4289</u>	RURAL SCHOOL MENTAL HEALTH EXPANSION GRANT 23/27	5,993,586.00	0.00	5,993,586.00	0.00	5,993,586.00
	FQ223 Totals:	5,993,586.00	0.00	5,993,586.00	0.00	5,993,586.00
<u>FR23 3289</u>	2022-23 Farm to School	5,000.00	0.00	5,000.00	5,000.00	0.00
	FR23 Totals:	5,000.00	0.00	5,000.00	5,000.00	0.00
<u>FS23 4289</u>	UPK 2022-23	360,000.00	0.00	360,000.00	72,000.00	288,000.00
	FS23 Totals:	360,000.00	0.00	360,000.00	72,000.00	288,000.00
<u>FT23 3289</u>	UPK 2022-23	13,580.00	0.00	13,580.00	6,790.00	6,790.00
	FT23 Totals:	13,580.00	0.00	13,580.00	6,790.00	6,790.00
<u>FU23 4289</u>	LFS Grant - 23-25	10,140.00	0.00	10,140.00	0.00	10,140.00
	FU23 Totals:	10,140.00	0.00	10,140.00	0.00	10,140.00
<u>FV23 3289</u>	Record Management Grant	54,610.00	0.00	54,610.00	0.00	54,610.00
	FV23 Totals:	54,610.00	0.00	54,610.00	0.00	54,610.00
	Grand Totals:	11,462,223.60	124,572.00	11,586,795.60	724,877.15	10,861,918.45

SENECA FALLS CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 3/31/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
FA20 2110.150-02-00	TITLE I INSTR. SAL. 19-20 KNIGHT	0.00	0.00	0.00	37,260.44	26,614.56	-63,875.00
2110	*	0.00	0.00	0.00	37,260.44	26,614.56	-63,875.00
21	**	0.00	0.00	0.00	37,260.44	26,614.56	-63,875.00
2	***	0.00	0.00	0.00	37,260.44	26,614.56	-63,875.00
Fund FA20Totals:		0.00	0.00	0.00	37,260.44	26,614.56	-63,875.00
FA22 2110.150-01-00	TITLE I INSTR. SAL. 21-22 STANTON	-997.00	0.00	-997.00	0.00	0.00	-997.00
FA22 2110.150-02-00	TITLE I INSTR. SAL. 21-22 KNIGHT	2,491.61	0.00	2,491.61	1,056.12	0.00	1,435.49
FA22 2110.150-05-00	TITLE I INSTR. SAL. 21-22 MS	-2,812.00	0.00	-2,812.00	1,162.50	0.00	-3,974.50
FA22 2110.400-06-00	TITLE I CONTRACT SERV NON-PUBLIC 21-21	734.00	0.00	734.00	0.00	0.00	734.00
FA22 2110.450-01-00	TITLE I SUPPLIES CADY STANTON 21-21	193.36	0.00	193.36	0.00	0.00	193.36
FA22 2110.450-02-00	TITLE I SUPPLIES FRANK KNIGHT 21-22	0.80	0.00	0.80	59.88	0.00	-59.08
FA22 2110.450-05-00	TITLE I SUPPLIES MIDDLE SCHOOL 21-22	5,285.05	0.00	5,285.05	0.00	0.00	5,285.05
FA22 2110.450-06-00	TITLE I SUPPLIES NON-PUBLIC 21-21	733.00	0.00	733.00	0.00	0.00	733.00
FA22 2110.460-01-00	TITLE I TRAVEL - KNIGHT - 21-22	1,659.00	0.00	1,659.00	0.00	0.00	1,659.00
2110	*	7,287.82	0.00	7,287.82	2,278.50	0.00	5,009.32
21	**	7,287.82	0.00	7,287.82	2,278.50	0.00	5,009.32
2	***	7,287.82	0.00	7,287.82	2,278.50	0.00	5,009.32
Fund FA22Totals:		7,287.82	0.00	7,287.82	2,278.50	0.00	5,009.32
FA23 2110.150-01-00	TITLE I INSTR. SAL. 22-23 STANTON	122,739.00	0.00	122,739.00	75,193.00	45,065.00	2,481.00
FA23 2110.150-02-00	TITLE I INSTR. SAL. 22-23 KNIGHT	141,924.00	0.00	141,924.00	55,359.50	23,725.50	62,839.00
FA23 2110.150-05-00	TITLE I INSTR. SAL. 22-23 MS	128,900.00	0.00	128,900.00	76,546.42	49,334.58	3,019.00
FA23 2110.400-06-00	TITLE I CONTRACT SERV NON-PUBLIC 22-23	3,812.00	0.00	3,812.00	931.74	0.00	2,880.26
FA23 2110.450-01-00	TITLE I SUPPLIES CADY STANTON 22-23	2,383.33	0.00	2,383.33	1,414.36	0.00	968.97
FA23 2110.450-02-00	TITLE I SUPPLIES FRANK KNIGHT 22-23	3,383.33	0.00	3,383.33	1,262.33	402.59	1,718.41
FA23 2110.450-05-00	TITLE I SUPPLIES MIDDLE SCHOOL 22-23	5,833.34	0.00	5,833.34	950.20	0.00	4,883.14
FA23 2110.460-01-00	TITLE I TRAVEL - KNIGHT - 22-23	785.00	0.00	785.00	785.00	0.00	0.00
2110	*	409,760.00	0.00	409,760.00	212,442.55	118,527.67	78,789.78
21	**	409,760.00	0.00	409,760.00	212,442.55	118,527.67	78,789.78
2	***	409,760.00	0.00	409,760.00	212,442.55	118,527.67	78,789.78
Fund FA23Totals:		409,760.00	0.00	409,760.00	212,442.55	118,527.67	78,789.78

SENECA FALLS CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 3/31/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>FB22 2250.150-01-00</u>	SECT. 611 INSTR. SAL STANTON 21-22	0.00	0.00	0.00	0.00	0.00	0.00
<u>FB22 2250.150-02-00</u>	SECT. 611 INSTR. SAL KNIGHT 21-22	0.00	0.00	0.00	0.00	0.00	0.00
<u>FB22 2250.150-04-00</u>	SECT. 611 INSTR. SAL HS 21-22	0.00	0.00	0.00	0.00	0.00	0.00
<u>FB22 2250.150-05-00</u>	SECT. 611 INSTR. SAL MS 21-22	0.00	0.00	0.00	0.00	0.00	0.00
2250	*	0.00	0.00	0.00	0.00	0.00	0.00
22	**	0.00	0.00	0.00	0.00	0.00	0.00
2	***	0.00	0.00	0.00	0.00	0.00	0.00
Fund FB22Totals:		0.00	0.00	0.00	0.00	0.00	0.00
<u>FB23 2250.150-00-00</u>	SECT. 611 INSTR. SAL 22-23	0.00	122,148.00	122,148.00	0.00	0.00	122,148.00
<u>FB23 2250.150-01-00</u>	SECT. 611 INSTR. SAL STANTON 22-21	75,269.00	0.00	75,269.00	42,821.94	30,587.06	1,860.00
<u>FB23 2250.150-02-00</u>	SECT. 611 INSTR. SAL KNIGHT 22-23	52,669.00	0.00	52,669.00	32,614.44	17,207.42	2,847.14
<u>FB23 2250.150-04-00</u>	SECT. 611 INSTR. SAL HS 22-23	74,454.00	0.00	74,454.00	43,431.50	31,022.50	0.00
<u>FB23 2250.150-05-00</u>	SECT. 611 INSTR. SAL MS 22-21	125,614.00	0.00	125,614.00	87,523.80	37,510.20	580.00
<u>FB23 2250.400-00-00</u>	SECT. 611 PURCHASED SERV. NON-PUBLIC 22-23	5,450.00	2,424.00	7,874.00	9,548.00	0.00	-1,674.00
<u>FB23 2250.400-06-00</u>	SECT. 611 PURCHASED SERV. 22-23 NON-PUBLIC	36,956.00	0.00	36,956.00	8,196.00	0.00	28,760.00
<u>FB23 2250.450-01-00</u>	SECT. 611 MATERIALS/SUPPLIES STANTON 22-23	1,857.00	0.00	1,857.00	0.00	0.00	1,857.00
2250	*	372,269.00	124,572.00	496,841.00	224,135.68	116,327.18	156,378.14
22	**	372,269.00	124,572.00	496,841.00	224,135.68	116,327.18	156,378.14
2	***	372,269.00	124,572.00	496,841.00	224,135.68	116,327.18	156,378.14
Fund FB23Totals:		372,269.00	124,572.00	496,841.00	224,135.68	116,327.18	156,378.14
<u>FC22 2070.150-01-00</u>	TITLE IIA INSTR. SAL. STANTON 21-22	181.00	0.00	181.00	0.00	0.00	181.00
<u>FC22 2070.150-02-00</u>	TITLE IIA INSTR. SAL. KNIGHT 21-22	210.00	0.00	210.00	0.00	0.00	210.00
<u>FC22 2070.150-04-00</u>	TITLE IIA INSTR. SAL. HS 21-22	0.00	0.00	0.00	0.00	0.00	0.00
<u>FC22 2070.150-05-00</u>	TITLE IIA INSTR. SAL. MS 21-22	-169.00	0.00	-169.00	0.00	0.00	-169.00
<u>FC22 2070.460-01-00</u>	TITLE IIA TRAVEL & CONF. STANTON 21-22	610.75	0.00	610.75	0.00	0.00	610.75
<u>FC22 2070.460-02-00</u>	TITLE IIA TRAVEL & CONF. KNIGHT 21-22	610.75	0.00	610.75	0.00	0.00	610.75
<u>FC22 2070.460-04-00</u>	TITLE IIA TRAVEL & CONF. HS 21-22	-824.25	0.00	-824.25	0.00	0.00	-824.25
<u>FC22 2070.460-05-00</u>	TITLE IIA TRAVEL & CONF. MS 21-22	35.75	0.00	35.75	0.00	0.00	35.75
2070	*	655.00	0.00	655.00	0.00	0.00	655.00

SENECA FALLS CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 3/31/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
20	**	655.00	0.00	655.00	0.00	0.00	655.00
2	***	655.00	0.00	655.00	0.00	0.00	655.00
Fund FC22Totals:		655.00	0.00	655.00	0.00	0.00	655.00
FC23 2070.150-01-00	TITLE IIA INSTR. SAL. STANTON 22-23	9,141.50	0.00	9,141.50	2,979.32	971.18	5,191.00
FC23 2070.150-02-00	TITLE IIA INSTR. SAL. KNIGHT 22-23	9,141.50	0.00	9,141.50	3,010.32	971.18	5,160.00
FC23 2070.150-04-00	TITLE IIA INSTR. SAL. HS 22-23	8,441.50	0.00	8,441.50	2,669.32	971.18	4,801.00
FC23 2070.150-05-00	TITLE IIA INSTR. SAL. MS 22-23	9,141.50	0.00	9,141.50	3,103.32	971.18	5,067.00
FC23 2070.400-04-00	TITLE IIA PURCHASED SERVICE 22-23	7,500.00	0.00	7,500.00	0.00	0.00	7,500.00
FC23 2070.400-05-00	TITLE IIA PURCHASED SERVICE 22-23	7,500.00	0.00	7,500.00	2,500.00	0.00	5,000.00
FC23 2070.460-01-00	TITLE IIA TRAVEL & CONF. STANTON 22-23	294.25	0.00	294.25	0.00	0.00	294.25
FC23 2070.460-02-00	TITLE IIA TRAVEL & CONF. KNIGHT 22-23	294.25	0.00	294.25	266.00	0.00	28.25
FC23 2070.460-04-00	TITLE IIA TRAVEL & CONF. HS 22-23	294.25	0.00	294.25	291.00	0.00	3.25
FC23 2070.460-05-00	TITLE IIA TRAVEL & CONF. MS 22-23	294.25	0.00	294.25	271.00	0.00	23.25
2070	*	52,043.00	0.00	52,043.00	15,090.28	3,884.72	33,068.00
20	**	52,043.00	0.00	52,043.00	15,090.28	3,884.72	33,068.00
2	***	52,043.00	0.00	52,043.00	15,090.28	3,884.72	33,068.00
Fund FC23Totals:		52,043.00	0.00	52,043.00	15,090.28	3,884.72	33,068.00
FE23 2250.160-02-00	Sect. 619 NON INST - Salaries 22-23 - Frank Knight	7,478.00	0.00	7,478.00	2,438.69	5,038.86	0.45
FE23 2250.400-00-00	Sect. 619 PURCHASED SERV.22/23	6,150.00	0.00	6,150.00	1,318.00	0.00	4,832.00
2250	*	13,628.00	0.00	13,628.00	3,756.69	5,038.86	4,832.45
22	**	13,628.00	0.00	13,628.00	3,756.69	5,038.86	4,832.45
2	***	13,628.00	0.00	13,628.00	3,756.69	5,038.86	4,832.45
Fund FE23Totals:		13,628.00	0.00	13,628.00	3,756.69	5,038.86	4,832.45
FF22 2070.150-01-00	TITLE IV SALARIES 21-22	0.00	0.00	0.00	0.00	0.00	0.00
FF22 2070.150-02-00	TITLE IV SALARIES 21-22	0.00	0.00	0.00	0.00	0.00	0.00
FF22 2070.150-04-00	TITLE IV SALARIES 21-22	0.00	0.00	0.00	0.00	0.00	0.00
FF22 2070.150-05-00	TITLE IV SALARIES 21-22	0.00	0.00	0.00	0.00	0.00	0.00
2070	*	0.00	0.00	0.00	0.00	0.00	0.00
20	**	0.00	0.00	0.00	0.00	0.00	0.00
FF22 2815.150-02-00	TITLE IV SALARIES 21-22	0.00	0.00	0.00	0.00	0.00	0.00

SENECA FALLS CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 3/31/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
2815	*	0.00	0.00	0.00	0.00	0.00	0.00
28	**	0.00	0.00	0.00	0.00	0.00	0.00
2	***	0.00	0.00	0.00	0.00	0.00	0.00
Fund FF22Totals:		0.00	0.00	0.00	0.00	0.00	0.00
<u>FF23 2070.150-01-00</u>	TITLE IV SALARIES 22-23	3,667.15	0.00	3,667.15	2,109.07	903.43	654.65
<u>FF23 2070.150-02-00</u>	TITLE IV SALARIES 22-23	3,667.15	0.00	3,667.15	2,109.07	903.43	654.65
<u>FF23 2070.150-04-00</u>	TITLE IV SALARIES 22-23	3,667.15	0.00	3,667.15	2,108.29	904.21	654.65
<u>FF23 2070.150-05-00</u>	TITLE IV SALARIES 22-23	3,667.15	0.00	3,667.15	2,108.29	904.21	654.65
2070	*	14,668.60	0.00	14,668.60	8,434.72	3,615.28	2,618.60
20	**	14,668.60	0.00	14,668.60	8,434.72	3,615.28	2,618.60
<u>FF23 2110.400-04-00</u>	TITLE IV PURCHASED SERV HS 22-23	3,200.00	0.00	3,200.00	0.00	0.00	3,200.00
2110	*	3,200.00	0.00	3,200.00	0.00	0.00	3,200.00
21	**	3,200.00	0.00	3,200.00	0.00	0.00	3,200.00
<u>FF23 2815.150-02-00</u>	TITLE IV SALARIES 22-23	12,798.40	0.00	12,798.40	0.00	0.00	12,798.40
2815	*	12,798.40	0.00	12,798.40	0.00	0.00	12,798.40
28	**	12,798.40	0.00	12,798.40	0.00	0.00	12,798.40
2	***	30,667.00	0.00	30,667.00	8,434.72	3,615.28	18,617.00
Fund FF23Totals:		30,667.00	0.00	30,667.00	8,434.72	3,615.28	18,617.00
<u>FH23 2253.470-00-00</u>	SUM. HAND. PURCH. SERV. 22-23	9,000.00	0.00	9,000.00	8,397.00	0.00	603.00
<u>FH23 2253.490-00-00</u>	SUM. HAND. BOCES SERV. 22-23	260,000.00	0.00	260,000.00	237,737.00	0.00	22,263.00
2253	*	269,000.00	0.00	269,000.00	246,134.00	0.00	22,866.00
22	**	269,000.00	0.00	269,000.00	246,134.00	0.00	22,866.00
2	***	269,000.00	0.00	269,000.00	246,134.00	0.00	22,866.00
<u>FH23 5511.160-00-00</u>	SUMMER SCHOOL TRANSPORTATION SALARIES	27,000.00	0.00	27,000.00	24,573.73	0.00	2,426.27
<u>FH23 5511.400-00-00</u>	TRANSPORTATION CONTRACTUAL	30,000.00	0.00	30,000.00	23,460.57	0.00	6,539.43
<u>FH23 5511.450-00-00</u>	TRANSPORTATION SUPPLIES	35,000.00	0.00	35,000.00	13,657.35	0.00	21,342.65
5511	*	92,000.00	0.00	92,000.00	61,691.65	0.00	30,308.35
55	**	92,000.00	0.00	92,000.00	61,691.65	0.00	30,308.35
5	***	92,000.00	0.00	92,000.00	61,691.65	0.00	30,308.35
<u>FH23 9010.800-00-00</u>	STATE RETIREMENT	3,000.00	0.00	3,000.00	442.43	0.00	2,557.57

SENECA FALLS CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 3/31/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
9010	*	3,000.00	0.00	3,000.00	442.43	0.00	2,557.57
FH23 9030.800-00-00	SOCIAL SECURITY	2,000.00	0.00	2,000.00	1,879.89	0.00	120.11
9030	*	2,000.00	0.00	2,000.00	1,879.89	0.00	120.11
90	**	5,000.00	0.00	5,000.00	2,322.32	0.00	2,677.68
9	***	5,000.00	0.00	5,000.00	2,322.32	0.00	2,677.68
Fund FH23Totals:		366,000.00	0.00	366,000.00	310,147.97	0.00	55,852.03
FI23 2250.150-01-0000	NYS HCWB PROG FOR HAND-IPS STANTON	0.00	0.00	0.00	3,000.00	0.00	-3,000.00
FI23 2250.150-02-0000	NYS HCWB PROG FOR HAND-IPS KNIGHT	0.00	0.00	0.00	9,000.00	0.00	-9,000.00
2250	*	0.00	0.00	0.00	12,000.00	0.00	-12,000.00
22	**	0.00	0.00	0.00	12,000.00	0.00	-12,000.00
FI23 2815.150-01-0000	NYS HCWB IPS HEALTH - STANTON	0.00	0.00	0.00	3,000.00	0.00	-3,000.00
FI23 2815.150-02-0000	NYS HCWB IPS HEALTH - KNIGHT	0.00	0.00	0.00	3,000.00	0.00	-3,000.00
FI23 2815.150-05-0000	NYS HCWB IPS HEALTH - MS	0.00	0.00	0.00	3,000.00	0.00	-3,000.00
FI23 2815.160-01-0000	NYS HCWB NON IPS HEALTH - STANTON	0.00	0.00	0.00	3,000.00	0.00	-3,000.00
FI23 2815.160-05-0000	NYS HCWB NON IPS HEALTH - MS	0.00	0.00	0.00	3,000.00	0.00	-3,000.00
2815	*	0.00	0.00	0.00	15,000.00	0.00	-15,000.00
FI23 2820.150-01-0000	NYS HCWB IPS PSYCHOLOGIST - STANTON	0.00	0.00	0.00	6,000.00	0.00	-6,000.00
FI23 2820.150-02-0000	NYS HCWB IPS PSYCHOLOGIST - KNIGHT	0.00	0.00	0.00	6,000.00	0.00	-6,000.00
FI23 2820.150-04-0000	NYS HCWB IPS PSYCHOLOGIST - HS	0.00	0.00	0.00	3,000.00	0.00	-3,000.00
2820	*	0.00	0.00	0.00	15,000.00	0.00	-15,000.00
28	**	0.00	0.00	0.00	30,000.00	0.00	-30,000.00
2	***	0.00	0.00	0.00	42,000.00	0.00	-42,000.00
Fund FI23Totals:		0.00	0.00	0.00	42,000.00	0.00	-42,000.00
FM22 2110.150-01-00	CADY STANTON - ESR	245,328.77	0.00	245,328.77	57,701.15	41,607.06	146,020.56
FM22 2110.150-02-00	FRANK KNIGHT - ESR	108,464.00	0.00	108,464.00	31,249.12	22,320.88	54,894.00
FM22 2110.150-04-00	HIGH SCHOOL - ESR	302,486.00	0.00	302,486.00	72,483.18	51,773.32	178,229.50
FM22 2110.150-05-00	MIDDLE SCHOOL - ESR	65,937.00	0.00	65,937.00	19,014.24	13,581.26	33,341.50
FM22 2110.400-01-00	OTHER EXP-STANTON - ESR	0.00	0.00	0.00	1,539.25	0.00	-1,539.25
FM22 2110.400-02-00	OTHER EXP-KNIGHT- ESR	0.00	0.00	0.00	1,539.25	0.00	-1,539.25
FM22 2110.400-04-00	OTHER EXP-HIGH- ESR	13,000.00	0.00	13,000.00	1,539.25	0.00	11,460.75
FM22 2110.400-05-00	OTHER EXP-MIDDLE- ESR	74,631.00	0.00	74,631.00	38,855.25	0.00	35,775.75

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
2110	*	809,846.77	0.00	809,846.77	223,920.69	129,282.52	456,643.56
21	**	809,846.77	0.00	809,846.77	223,920.69	129,282.52	456,643.56
2	***	809,846.77	0.00	809,846.77	223,920.69	129,282.52	456,643.56
Fund FM22Totals:		809,846.77	0.00	809,846.77	223,920.69	129,282.52	456,643.56
<u>FN122 2110.150-01-00</u>	SALARIES - STANTON- ARP SUMMER LEARNING	33,090.70	0.00	33,090.70	13,259.34	0.00	19,831.36
<u>FN122 2110.150-02-00</u>	SALARIES - KNIGHT - ARP SUMMER LEARNING	30,039.25	0.00	30,039.25	8,615.21	0.00	21,424.04
<u>FN122 2110.160-00-00</u>	SALARIES - ARP SUMMER LEARNING	0.00	0.00	0.00	1,516.70	0.00	-1,516.70
<u>FN122 2110.160-01-00</u>	SALARIES - STANTON - ARP SUMMER LEARNING	4,171.12	0.00	4,171.12	1,384.79	0.00	2,786.33
<u>FN122 2110.160-02-00</u>	SALARIES - KNIGHT - ARP SUMMER LEARNING	3,988.41	0.00	3,988.41	588.99	0.00	3,399.42
<u>FN122 2110.450-00-00</u>	SUPPLIES - ARP SUMMER LEARNING	19,579.00	-19,579.00	0.00	0.00	0.00	0.00
2110	*	90,868.48	-19,579.00	71,289.48	25,365.03	0.00	45,924.45
21	**	90,868.48	-19,579.00	71,289.48	25,365.03	0.00	45,924.45
2	***	90,868.48	-19,579.00	71,289.48	25,365.03	0.00	45,924.45
<u>FN122 5510.160-00-00</u>	SALARIES - BUS DRIVERS	0.00	19,579.00	19,579.00	0.00	0.00	19,579.00
5510	*	0.00	19,579.00	19,579.00	0.00	0.00	19,579.00
55	**	0.00	19,579.00	19,579.00	0.00	0.00	19,579.00
5	***	0.00	19,579.00	19,579.00	0.00	0.00	19,579.00
Fund FN122Totals:		90,868.48	0.00	90,868.48	25,365.03	0.00	65,503.45
<u>FN22 1621.200-00-FR</u>	EQUIPMENT - FEDERAL RESERVE	95,296.00	-50,103.00	45,193.00	0.00	0.00	45,193.00
<u>FN22 1621.450-00-FR</u>	SUPPLIES - FEDERAL RESERVE	5,000.00	0.00	5,000.00	4,546.62	0.00	453.38
1621	*	100,296.00	-50,103.00	50,193.00	4,546.62	0.00	45,646.38
16	**	100,296.00	-50,103.00	50,193.00	4,546.62	0.00	45,646.38
1	***	100,296.00	-50,103.00	50,193.00	4,546.62	0.00	45,646.38
<u>FN22 2110.150-01-FR</u>	SALARIES - STANTON - FEDERAL RESERVE	100,793.50	0.00	100,793.50	142,640.08	96,256.92	-138,103.50
<u>FN22 2110.150-02-FR</u>	SALARIES - KNIGHT - FEDERAL RESERVE	188,911.00	-165,226.00	23,685.00	13,816.32	9,868.68	0.00
<u>FN22 2110.150-04-FR</u>	SALARIES - HS- FEDERAL RESERVE	409,687.25	-31,840.00	377,847.25	59,273.55	43,573.04	275,000.66
<u>FN22 2110.150-05-FR</u>	SALARIES - MS - FEDERAL RESERVE	198,308.00	0.00	198,308.00	0.00	0.00	198,308.00
<u>FN22 2110.160-02-FR</u>	SALARIES - KNIGHT - FEDERAL RESERVE	133,269.25	0.00	133,269.25	11,757.20	5,038.72	116,473.33
<u>FN22 2110.400-02-FR</u>	Purchase Service - KNIGHT - FEDERAL RESERVE	77,970.00	0.00	77,970.00	0.00	0.00	77,970.00

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
RESERVE							
<u>FN22 2110.450-02-FR</u>	SUPPLIES - KNIGHT - FEDERAL RESERVE	-27,708.14	34,208.14	6,500.00	34,208.14	0.00	-27,708.14
2110	*	1,081,230.86	-162,857.86	918,373.00	261,695.29	154,737.36	501,940.35
21	**	1,081,230.86	-162,857.86	918,373.00	261,695.29	154,737.36	501,940.35
<u>FN22 2630.490-00-FR</u>	BOCES - FEDERAL RESERVE	-301,837.00	301,837.00	0.00	0.00	0.00	0.00
2630	*	-301,837.00	301,837.00	0.00	0.00	0.00	0.00
26	**	-301,837.00	301,837.00	0.00	0.00	0.00	0.00
2	***	779,393.86	138,979.14	918,373.00	261,695.29	154,737.36	501,940.35
<u>FN22 9010.800-00-00</u>	State Retirement - ARP ESSR 3	18,741.00	0.00	18,741.00	0.00	0.00	18,741.00
9010	*	18,741.00	0.00	18,741.00	0.00	0.00	18,741.00
<u>FN22 9020.800-00-00</u>	TRS Retirement - ARP ESSR 3	105,438.00	0.00	105,438.00	0.00	0.00	105,438.00
9020	*	105,438.00	0.00	105,438.00	0.00	0.00	105,438.00
<u>FN22 9030.800-00-00</u>	FICA/Medicare - ARP ESSR 3	70,292.00	0.00	70,292.00	0.00	0.00	70,292.00
9030	*	70,292.00	0.00	70,292.00	0.00	0.00	70,292.00
<u>FN22 9060.800-00-00</u>	HEALTH INSURANCE - ARP ESSR 3	550,101.20	-54,668.00	495,433.20	0.00	0.00	495,433.20
9060	*	550,101.20	-54,668.00	495,433.20	0.00	0.00	495,433.20
90	**	744,572.20	-54,668.00	689,904.20	0.00	0.00	689,904.20
9	***	744,572.20	-54,668.00	689,904.20	0.00	0.00	689,904.20
Fund FN22Totals:		1,624,262.06	34,208.14	1,658,470.20	266,241.91	154,737.36	1,237,490.93
<u>FN222 2110.150-01-00</u>	SALARIES - STANTON - AFTER SCHOOL	11,241.05	0.00	11,241.05	4,087.30	0.00	7,153.75
<u>FN222 2110.150-02-00</u>	SALARIES - KNIGHT - AFTER SCHOOL	14,662.50	0.00	14,662.50	0.00	0.00	14,662.50
<u>FN222 2110.150-04-00</u>	SALARIES - HS- AFTER SCHOOL	14,709.00	0.00	14,709.00	6,044.50	0.00	8,664.50
<u>FN222 2110.150-05-00</u>	SALARIES - MS - AFTER SCHOOL	63,538.00	0.00	63,538.00	10,207.25	0.00	53,330.75
<u>FN222 2110.400-05-00</u>	OTHER EXP-MIDDLE- AFTER SCHOOL	-12,184.00	0.00	-12,184.00	32,902.75	0.00	-45,086.75
2110	*	91,966.55	0.00	91,966.55	53,241.80	0.00	38,724.75
21	**	91,966.55	0.00	91,966.55	53,241.80	0.00	38,724.75
2	***	91,966.55	0.00	91,966.55	53,241.80	0.00	38,724.75
Fund FN222Totals:		91,966.55	0.00	91,966.55	53,241.80	0.00	38,724.75
<u>FN322 2110.150-01-00</u>	SALARIES - STANTON - LEARNING LOSS	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
<u>FN322 2110.150-02-00</u>	SALARIES - KNIGHT - LEARNING LOSS	164,048.34	0.00	164,048.34	62,399.82	44,571.18	57,077.34
<u>FN322 2110.150-04-00</u>	SALARIES - HS- LEARNING LOSS	115,586.00	0.00	115,586.00	56.75	0.00	115,529.25

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
2110	*	299,634.34	0.00	299,634.34	62,456.57	44,571.18	192,606.59
21	**	299,634.34	0.00	299,634.34	62,456.57	44,571.18	192,606.59
2	***	299,634.34	0.00	299,634.34	62,456.57	44,571.18	192,606.59
FN322 9020.800-00-00	TRS - ARP ESSR 3 LEARNING LOSS	20,779.00	0.00	20,779.00	11,210.42	0.00	9,568.58
9020	*	20,779.00	0.00	20,779.00	11,210.42	0.00	9,568.58
FN322 9030.800-00-00	SOCIAL SECURITY EMP BEN - ARP ESSR 3 LEARNING LOSS	11,032.96	0.00	11,032.96	4,467.16	0.00	6,565.80
9030	*	11,032.96	0.00	11,032.96	4,467.16	0.00	6,565.80
FN322 9060.800-00-00	HEALTH INSURANCE - ARP ESSR 3 LEARNING LOSS	139,770.48	0.00	139,770.48	35,896.40	0.00	103,874.08
9060	*	139,770.48	0.00	139,770.48	35,896.40	0.00	103,874.08
90	**	171,582.44	0.00	171,582.44	51,573.98	0.00	120,008.46
9	***	171,582.44	0.00	171,582.44	51,573.98	0.00	120,008.46
Fund FN322Totals:		471,216.78	0.00	471,216.78	114,030.55	44,571.18	312,615.05
FN422 2110.150-00-00	SALARIES - ARP HOMELESS CHILDREN	414.00	0.00	414.00	0.00	0.00	414.00
FN422 2110.400-00-00	PURCHASE SERVICES - ARP HOMELESS CHILDREN	600.00	0.00	600.00	0.00	0.00	600.00
FN422 2110.450-00-00	SUPPLIES - ARP HOMELESS CHILDREN	6,610.00	1,500.00	8,110.00	508.38	991.62	6,610.00
2110	*	7,624.00	1,500.00	9,124.00	508.38	991.62	7,624.00
21	**	7,624.00	1,500.00	9,124.00	508.38	991.62	7,624.00
2	***	7,624.00	1,500.00	9,124.00	508.38	991.62	7,624.00
Fund FN422Totals:		7,624.00	1,500.00	9,124.00	508.38	991.62	7,624.00
FN523 2820.150-04-00	SECT. 611 ARP INSTR. SAL HS 22-23	2,852.00	0.00	2,852.00	124.00	0.00	2,728.00
FN523 2820.150-05-00	SECT. 611 ARP INSTR. SAL MS 22-23	2,852.00	0.00	2,852.00	341.00	0.00	2,511.00
FN523 2820.400-00-00	SECT. 611 ARP PURCHASED SERV 22-23	62,561.00	0.00	62,561.00	12,261.00	0.00	50,300.00
FN523 2820.450-05-00	SECT. 611 ARP SUPPLIES 22-23	2,244.00	0.00	2,244.00	0.00	0.00	2,244.00
FN523 2820.460-04-00	SECT. 611 ARP TRAVEL 22-23	82.00	0.00	82.00	0.00	0.00	82.00
FN523 2820.490-04-00	SECT. 611 ARP BOCES 22-23	1,100.00	0.00	1,100.00	0.00	0.00	1,100.00
2820	*	71,691.00	0.00	71,691.00	12,726.00	0.00	58,965.00
28	**	71,691.00	0.00	71,691.00	12,726.00	0.00	58,965.00
2	***	71,691.00	0.00	71,691.00	12,726.00	0.00	58,965.00
Fund FN523Totals:		71,691.00	0.00	71,691.00	12,726.00	0.00	58,965.00

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<u>FN623 2820.400-00-00</u>	SECT. 619 ARP PURCHASED SERV 22-23	7,982.00	0.00	7,982.00	0.00	0.00	7,982.00
2820	*	7,982.00	0.00	7,982.00	0.00	0.00	7,982.00
28	**	7,982.00	0.00	7,982.00	0.00	0.00	7,982.00
2	***	7,982.00	0.00	7,982.00	0.00	0.00	7,982.00
Fund FN623Totals:		7,982.00	0.00	7,982.00	0.00	0.00	7,982.00
<u>FO22 2110.150-01-00</u>	CADY STANTON - GEER2	0.00	744.00	744.00	868.00	0.00	-124.00
<u>FO22 2110.150-02-00</u>	FRANK KNIGHT - GEER2	0.00	744.00	744.00	372.00	0.00	372.00
<u>FO22 2110.150-04-00</u>	HIGH SCHOOL - GEER2	0.00	744.00	744.00	0.00	0.00	744.00
<u>FO22 2110.150-05-00</u>	MIDDLE SCHOOL - GEER2	0.00	744.00	744.00	1,674.00	0.00	-930.00
<u>FO22 2110.400-01-00</u>	CONTRACTUAL - STANTON	1,384.25	-744.00	640.25	625.00	0.00	15.25
<u>FO22 2110.400-02-00</u>	CONTRACTUAL - KNIGHT	1,384.25	-744.00	640.25	625.00	0.00	15.25
<u>FO22 2110.400-04-00</u>	CONTRACTUAL - HS	1,384.25	-744.00	640.25	625.00	0.00	15.25
<u>FO22 2110.400-05-00</u>	CONTRACTUAL - MS	1,385.25	-744.00	641.25	625.00	0.00	16.25
<u>FO22 2110.490-00-00</u>	BOCES Service	12,103.00	0.00	12,103.00	12,103.00	0.00	0.00
2110	*	17,641.00	0.00	17,641.00	17,517.00	0.00	124.00
21	**	17,641.00	0.00	17,641.00	17,517.00	0.00	124.00
2	***	17,641.00	0.00	17,641.00	17,517.00	0.00	124.00
Fund FO22Totals:		17,641.00	0.00	17,641.00	17,517.00	0.00	124.00
<u>FP22 2110.450-05-00</u>	CHCS SUPPLIES - MS - 21-22	0.00	66.84	66.84	0.00	0.00	66.84
2110	*	0.00	66.84	66.84	0.00	0.00	66.84
21	**	0.00	66.84	66.84	0.00	0.00	66.84
2	***	0.00	66.84	66.84	0.00	0.00	66.84
Fund FP22Totals:		0.00	66.84	66.84	0.00	0.00	66.84
<u>FP23 2110.150-00-00</u>	Stipends - CHSC GRANT	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
<u>FP23 2110.200-04-00</u>	CHCS EQUIPMENT - HS - 22 - 23	2,500.00	0.00	2,500.00	1,250.73	0.00	1,249.27
<u>FP23 2110.400-00-00</u>	CHCS PURCHASED SERVICES 22 - 23	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
<u>FP23 2110.450-01-00</u>	CHCS SUPPLIES - STANTON - 22 - 23	2,500.00	0.00	2,500.00	0.00	2,362.23	137.77
<u>FP23 2110.450-02-00</u>	CHCS SUPPLIES - KNIGHT - 22 - 23	2,500.00	0.00	2,500.00	1,405.14	0.00	1,094.86
<u>FP23 2110.450-04-00</u>	CHCS SUPPLIES - HS - 22 - 23	3,000.00	0.00	3,000.00	2,776.64	2,670.00	-2,446.64
<u>FP23 2110.450-05-00</u>	CHCS SUPPLIES - MS - 22 - 23	2,500.00	0.00	2,500.00	3,389.83	0.00	-889.83

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2110	*	18,000.00	0.00	18,000.00	8,822.34	5,032.23	4,145.43
21	**	18,000.00	0.00	18,000.00	8,822.34	5,032.23	4,145.43
2	***	18,000.00	0.00	18,000.00	8,822.34	5,032.23	4,145.43
Fund FP23Totals:		18,000.00	0.00	18,000.00	8,822.34	5,032.23	4,145.43
<u>FQ22 2110.150-00-00</u>	OJP INSTRUCTIONAL SALARIES - 21-22	192,900.00	0.00	192,900.00	62,633.96	15,492.10	114,773.94
<u>FQ22 2110.400-00-00</u>	OJP CONTRACTUAL - 21-22	179,500.00	29,827.90	209,327.90	72,575.00	1,195.00	135,557.90
<u>FQ22 2110.400-00-01</u>	OJP CONTRACTUAL - Romulus - 21-22	41,475.00	0.00	41,475.00	0.00	0.00	41,475.00
<u>FQ22 2110.400-00-02</u>	OJP CONTRACTUAL - South Seneca - 21-22	41,475.00	0.00	41,475.00	0.00	0.00	41,475.00
<u>FQ22 2110.450-00-00</u>	OJP MATERIALS & SUPPLIES - 21-22	10,331.85	-3,827.90	6,503.95	502.95	1,497.05	4,503.95
<u>FQ22 2110.460-00-00</u>	OJP TRAVEL - 21-22	3,124.80	0.00	3,124.80	1,869.88	0.00	1,254.92
2110	*	468,806.65	26,000.00	494,806.65	137,581.79	18,184.15	339,040.71
21	**	468,806.65	26,000.00	494,806.65	137,581.79	18,184.15	339,040.71
2	***	468,806.65	26,000.00	494,806.65	137,581.79	18,184.15	339,040.71
<u>FQ22 9020.800-00-00</u>	OJP TRS RETIREMENT - 21-22	16,627.50	0.00	16,627.50	5,574.25	0.00	11,053.25
9020	*	16,627.50	0.00	16,627.50	5,574.25	0.00	11,053.25
<u>FQ22 9030.800-00-00</u>	OJP FICA/MEDICARE - 21-22	14,756.85	0.00	14,756.85	4,198.91	0.00	10,557.94
9030	*	14,756.85	0.00	14,756.85	4,198.91	0.00	10,557.94
90	**	31,384.35	0.00	31,384.35	9,773.16	0.00	21,611.19
9	***	31,384.35	0.00	31,384.35	9,773.16	0.00	21,611.19
Fund FQ22Totals:		500,191.00	26,000.00	526,191.00	147,354.95	18,184.15	360,651.90
<u>FQ223 1988.400-00-00</u>	RURAL SCHOOLS MENTAL HEALTH - INDIRECT COST	339,276.00	0.00	339,276.00	0.00	0.00	339,276.00
1988	*	339,276.00	0.00	339,276.00	0.00	0.00	339,276.00
19	**	339,276.00	0.00	339,276.00	0.00	0.00	339,276.00
1	***	339,276.00	0.00	339,276.00	0.00	0.00	339,276.00
<u>FQ223 2820.150-00-00</u>	RURAL SCHOOL MENTAL HEALTH - PSYCHOLOGIST	560,915.00	0.00	560,915.00	0.00	0.00	560,915.00
<u>FQ223 2820.400-00-00</u>	RURAL SCHOOLS MENTAL HEALTH - OTHER EXP PSYCHOLOGIST	3,638,870.00	0.00	3,638,870.00	0.00	0.00	3,638,870.00
<u>FQ223 2820.450-00-00</u>	RURAL SCHOOL MENTAL HEALTH - SUPPLIES-PSYCHOLOGIST	70,120.00	0.00	70,120.00	0.00	0.00	70,120.00
<u>FQ223 2820.460-00-00</u>	RURAL SCHOOLS MENTAL HEALTH - TRAVEL-PSYCHOLOGIST	1,189,160.00	0.00	1,189,160.00	0.00	0.00	1,189,160.00

SENECA FALLS CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 3/31/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
2820	*	5,459,065.00	0.00	5,459,065.00	0.00	0.00	5,459,065.00
28	**	5,459,065.00	0.00	5,459,065.00	0.00	0.00	5,459,065.00
2	***	5,459,065.00	0.00	5,459,065.00	0.00	0.00	5,459,065.00
<u>FQ223 9020.800-00-00</u>	RURAL SCHOOLS MENTAL HEALTH - TRS RETIREMENT	54,630.00	0.00	54,630.00	0.00	0.00	54,630.00
9020	*	54,630.00	0.00	54,630.00	0.00	0.00	54,630.00
<u>FQ223 9030.800-00-00</u>	RURAL SCHOOL MENTAL HEALTH - FICA/MEDICARE	40,615.00	0.00	40,615.00	0.00	0.00	40,615.00
9030	*	40,615.00	0.00	40,615.00	0.00	0.00	40,615.00
<u>FQ223 9060.800-00-00</u>	RURAL SCHOOLS MENTAL HEALTH - HOSP/MED INS EMP BEN	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
9060	*	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
90	**	195,245.00	0.00	195,245.00	0.00	0.00	195,245.00
9	***	195,245.00	0.00	195,245.00	0.00	0.00	195,245.00
Fund FQ223Totals:		5,993,586.00	0.00	5,993,586.00	0.00	0.00	5,993,586.00
<u>FR23 2110.150-04-00</u>	FARM TO SCHOOL INSTR. SAL. 22-23	0.00	0.00	0.00	50.00	0.00	-50.00
<u>FR23 2110.150-05-00</u>	FARM TO SCHOOL INSTR. SAL. 22-23	5,000.00	0.00	5,000.00	1,192.00	0.00	3,808.00
2110	*	5,000.00	0.00	5,000.00	1,242.00	0.00	3,758.00
21	**	5,000.00	0.00	5,000.00	1,242.00	0.00	3,758.00
2	***	5,000.00	0.00	5,000.00	1,242.00	0.00	3,758.00
Fund FR23Totals:		5,000.00	0.00	5,000.00	1,242.00	0.00	3,758.00
<u>FS23 2253.150-00-00</u>	UPK INSTRUCTIONAL SALARIES 22-23	212,646.00	0.00	212,646.00	2,010.00	0.00	210,636.00
<u>FS23 2253.160-00-00</u>	UPK SUPPORT SALARIES 22-23	13,170.00	0.00	13,170.00	178.68	0.00	12,991.32
<u>FS23 2253.400-00-00</u>	UPK PURCHASED SERVICES 22-23	3,588.00	3,190.00	6,778.00	3,190.00	0.00	3,588.00
<u>FS23 2253.450-00-00</u>	UPK SUPPLIES AND MATERIALS 22-23	17,661.51	4,399.49	22,061.00	9,808.19	4,683.09	7,569.72
<u>FS23 2253.460-00-00</u>	UPK TRAVEL 22-23	2,700.00	0.00	2,700.00	0.00	0.00	2,700.00
<u>FS23 2253.810-00-00</u>	UPK ERS 22-23	1,778.00	0.00	1,778.00	0.00	0.00	1,778.00
<u>FS23 2253.820-00-00</u>	UPK TRS 22-23	20,623.00	0.00	20,623.00	0.00	0.00	20,623.00
<u>FS23 2253.830-00-00</u>	UPK FICA/MEDICARE 22-23	15,332.00	0.00	15,332.00	0.00	0.00	15,332.00
<u>FS23 2253.840-00-00</u>	UPK WORKERS COMP 22-23	717.00	0.00	717.00	0.00	0.00	717.00
<u>FS23 2253.850-00-00</u>	UPK UNEMPLOYMENT 22-23	760.00	0.00	760.00	0.00	0.00	760.00
<u>FS23 2253.860-00-00</u>	UPK HEALTH INSURANCE 22-23	63,435.00	0.00	63,435.00	0.00	0.00	63,435.00

SENECA FALLS CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 3/31/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
2253	*	352,410.51	7,589.49	360,000.00	15,186.87	4,683.09	340,130.04
22	**	352,410.51	7,589.49	360,000.00	15,186.87	4,683.09	340,130.04
2	***	352,410.51	7,589.49	360,000.00	15,186.87	4,683.09	340,130.04
Fund FS23Totals:		352,410.51	7,589.49	360,000.00	15,186.87	4,683.09	340,130.04
<u>FT23 2110.400-00-00</u>	UPK PURCHASED SERVICES 22-23	13,580.00	0.00	13,580.00	6,790.00	0.00	6,790.00
2110	*	13,580.00	0.00	13,580.00	6,790.00	0.00	6,790.00
21	**	13,580.00	0.00	13,580.00	6,790.00	0.00	6,790.00
2	***	13,580.00	0.00	13,580.00	6,790.00	0.00	6,790.00
Fund FT23Totals:		13,580.00	0.00	13,580.00	6,790.00	0.00	6,790.00
<u>FU23 2860.450-00-0000</u>	FOOD SUPPLIES	10,140.00	0.00	10,140.00	0.00	0.00	10,140.00
2860	*	10,140.00	0.00	10,140.00	0.00	0.00	10,140.00
28	**	10,140.00	0.00	10,140.00	0.00	0.00	10,140.00
2	***	10,140.00	0.00	10,140.00	0.00	0.00	10,140.00
Fund FU23Totals:		10,140.00	0.00	10,140.00	0.00	0.00	10,140.00
<u>FV23 2060.490-00-0000</u>	RESEARCH, PLANNING BOCES	54,610.00	0.00	54,610.00	54,610.00	0.00	0.00
2060	*	54,610.00	0.00	54,610.00	54,610.00	0.00	0.00
20	**	54,610.00	0.00	54,610.00	54,610.00	0.00	0.00
2	***	54,610.00	0.00	54,610.00	54,610.00	0.00	0.00
Fund FV23Totals:		54,610.00	0.00	54,610.00	54,610.00	0.00	0.00
Grand Totals:		11,392,925.97	193,936.47	11,586,862.44	1,803,104.35	631,490.42	9,152,267.67

SENECA FALLS CSD

Revenue Status Report By Function From 7/1/2022 To 3/31/2023



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>H 5031</u>	INTERFUND TRANSFERS	509,771.23	0.00	509,771.23	336,528.90	173,242.33
	H Totals:	509,771.23	0.00	509,771.23	336,528.90	173,242.33
<u>H17 3297</u>	SMART SCHOOL BOND ACT REVENUE	1,470.53	0.00	1,470.53	0.00	1,470.53
	H17 Totals:	1,470.53	0.00	1,470.53	0.00	1,470.53
<u>H18 5710</u>	SERIAL BONDS	1,280,350.00	0.00	1,280,350.00	0.00	1,280,350.00
<u>H18 5730</u>	BAN PRINCIPLE	-510,000.00	0.00	-510,000.00	0.00	-510,000.00
<u>H18 5731</u>	BOND ANTICIPATION NOTES REDEEMED FROM APPROPRIATIONS	-742,350.00	0.00	-742,350.00	0.00	-742,350.00
	H18 Totals:	28,000.00	0.00	28,000.00	0.00	28,000.00
	Grand Totals:	539,241.76	0.00	539,241.76	336,528.90	202,712.86

SENECA FALLS CSD

Appropriation Status Detail Report By Function From 7/1/2022 To 3/31/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>H 5510.210-01-0000</u>	BUS PURCHASES	428,405.23	81,366.00	509,771.23	472,451.21	0.00	37,320.02
5510	*	428,405.23	81,366.00	509,771.23	472,451.21	0.00	37,320.02
55	**	428,405.23	81,366.00	509,771.23	472,451.21	0.00	37,320.02
5	***	428,405.23	81,366.00	509,771.23	472,451.21	0.00	37,320.02
Fund HTotals:		428,405.23	81,366.00	509,771.23	472,451.21	0.00	37,320.02
<u>H17 1620.293-00-0000</u>	CLASSROOM TECHNOLOGY	1,470.53	0.00	1,470.53	0.00	0.00	1,470.53
1620	*	1,470.53	0.00	1,470.53	0.00	0.00	1,470.53
16	**	1,470.53	0.00	1,470.53	0.00	0.00	1,470.53
1	***	1,470.53	0.00	1,470.53	0.00	0.00	1,470.53
Fund H17Totals:		1,470.53	0.00	1,470.53	0.00	0.00	1,470.53
<u>H18 1620.295-16-0000</u>	Plumbing - New Bus Garage - Thurston Dudek	0.95	10,519.05	10,520.00	10,519.05	0.00	0.95
<u>H18 1620.299-06-0000</u>	Non-Contractual - Bus Garage	2,000.00	1,832.85	3,832.85	1,832.85	0.00	2,000.00
1620	*	2,000.95	12,351.90	14,352.85	12,351.90	0.00	2,000.95
16	**	2,000.95	12,351.90	14,352.85	12,351.90	0.00	2,000.95
<u>H18 1999.002-00-0000</u>	CONTINGENCY	207,893.19	0.00	207,893.19	0.00	0.00	207,893.19
1999	*	207,893.19	0.00	207,893.19	0.00	0.00	207,893.19
19	**	207,893.19	0.00	207,893.19	0.00	0.00	207,893.19
1	***	209,894.14	12,351.90	222,246.04	12,351.90	0.00	209,894.14
<u>H18 2110.297-05-0000</u>	SITE DEVELOPMENT - JR./SR. HIGH SCHOOL - LANDMARK	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00
<u>H18 2110.297-16-0000</u>	SITE DEVELOPMENT - NEW BUS GARAGE - LANDMARK	683.19	10,582.00	11,265.19	0.00	10,582.00	683.19
2110	*	683.19	15,582.00	16,265.19	5,000.00	10,582.00	683.19
21	**	683.19	15,582.00	16,265.19	5,000.00	10,582.00	683.19
2	***	683.19	15,582.00	16,265.19	5,000.00	10,582.00	683.19
Fund H18Totals:		210,577.33	27,933.90	238,511.23	17,351.90	10,582.00	210,577.33
Grand Totals:		640,453.09	109,299.90	749,752.99	489,803.11	10,582.00	249,367.88

SENECA FALLS CSD

Revenue Status Report By Function From 7/1/2022 To 3/31/2023



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>V 2401</u>	INTEREST EARNINGS	0.00	0.00	0.00	25,585.57	-25,585.57
	V Totals:	0.00	0.00	0.00	25,585.57	-25,585.57
	Grand Totals:	0.00	0.00	0.00	25,585.57	-25,585.57

0115 STUDENT HARASSMENT AND BULLYING PREVENTION AND INTERVENTION

REQUIRED

NEW NOTE: This policy has been revised to reflect the New York State Education Department's terminology of the School Safety and Educational Climate (SSEC) reporting system, formerly known as Violent and Disruptive Incident Reporting (VADIR). The SSEC incorporates Dignity Act (DASA) reporting on harassment, bullying, and discrimination. We have modified the "Incident Reporting and Investigation" section and the cross-reference to policy 5710.

The Board of Education is committed to providing an educational and working environment that promotes respect, dignity and equality. The Board recognizes that discrimination, such as harassment, hazing and bullying, are detrimental to student learning and achievement. These behaviors interfere with the mission of the district to educate its students and disrupt the operation of the schools. Such behavior affects not only the students who are its targets but also those individuals who participate and witness such acts.

The Board condemns and strictly prohibits all forms of discrimination, such as harassment, hazing, intimidation and bullying on school grounds, school buses and at all school-sponsored activities, programs and events. Discrimination, harassment, hazing or bullying that takes place at locations outside of school grounds, such as cyberbullying, which can be reasonably expected to materially and substantially interfere with a student's ability to attend and learn at school, or impinge on the rights of other students, are prohibited and may be subject to disciplinary consequences.

Definitions

Bullying

Bullying, under the amended Dignity for All Students Act, has the same meaning as harassment (see below). The accompanying regulation provides more guidance regarding the definition and characteristics of bullying to help the school community recognize the behavior.

Cyberbullying

Cyberbullying is defined as harassment (see below) through any form of electronic communication.

Discrimination

Discrimination is the act of denying rights, benefits, justice, equitable treatment or access to facilities available to all others, to an individual or group of people because of

the group, class or category to which that person belongs (as enumerated in the *Definitions* section, under Harassment, below).

Hazing

Hazing is an induction, initiation or membership process involving harassment which produces public humiliation, physical or emotional discomfort, bodily injury or public ridicule or creates a situation where public humiliation, physical or emotional discomfort, bodily injury or public ridicule is likely to occur.

Harassment

Harassment has been defined in various ways in federal and state law and regulation. The Board recognizes that these definitions are important standards, but the Board's goal is to prevent misbehavior from escalating in order to promote a positive school environment and to limit liability. The Dignity for All Students Act ([§§10-18 of Education Law](#)) defines harassment as the creation of a hostile environment by conduct or by threats, intimidation or abuse, including cyberbullying, that (a) has or would have the effect of unreasonably and substantially interfering with a student's educational performance, opportunities or benefits, or mental, emotional or physical well-being; (b) reasonably causes or would reasonably be expected to cause a student to fear for his or her physical safety; (c) reasonably causes or would reasonably be expected to cause physical injury or emotional harm to a student; or (d) occurs off school property and creates or would foreseeably create a risk of substantial disruption within the school environment, where it is foreseeable that the conduct, threats, intimidation or abuse might reach school property. The harassing behavior may be based on any characteristic, including but not limited to a person's actual or perceived:

- Race (including traits historically associated with race, including, but not limited to, hair texture and protective hairstyles such as but not limited to braids, locks, and twists),
- color,
- weight,
- national origin,
- ethnic group,
- religion,
- religious practice,
- disability,
- sex,
- sexual orientation, or
- gender (including gender identity and expression).

For the purpose of this definition, the term "threats, intimidation or abuse" shall include verbal and non-verbal actions.

In some instances, bullying or harassment may constitute a violation of an individual's civil rights. The district is mindful of its responsibilities under the law and in accordance with district policy regarding civil rights protections.

In order to streamline the wording of this policy and regulation the term bullying will be used throughout to encompass harassment, intimidation, cyberbullying and hazing behaviors.

Prevention

The school setting provides an opportunity to teach children, and emphasize among staff, that cooperation with and respect for others is a key district value. A program geared to prevention is designed to not only decrease incidents of bullying but to help students build more supportive relationships with one another by integrating the bullying prevention program into classroom instruction. Staff members and students will be sensitized, through district-wide professional development and instruction, to the warning signs of bullying, as well as to their responsibility to become actively involved in the prevention of bullying before overt acts occur.

Curricular material that raises awareness and sensitivity to discrimination or harassment and civility in the relationships of people of different races, weights, national origins, ethnic groups, religions, religious practices, mental or physical abilities, sexual orientations, sexes or gender expression or identities will be included in the instructional program K-12.

In order to implement this program the Board will designate at its annual organizational meeting a District Dignity for All Students Act Coordinator and School Dignity Act Coordinators (DAC). The district-wide coordinator's responsibilities are described in the accompanying regulation. The role of each DAC is to oversee and enforce this policy in the school to which they are assigned.

The District Dignity Act Coordinator and Building Dignity Act Coordinators will provide updates to the BOE on an annual basis or as requested.

Intervention

Intervention by adults and bystanders is an important step in preventing escalation and resolving issues at the earliest stages. Intervention will emphasize education and skill building.

Successful intervention may involve remediation. Remedial responses to bullying include measures designed to correct the problem behavior, prevent another occurrence of the behavior and protect the target. Remediation may be targeted to the individual(s) involved in the bullying behavior or environmental approaches, which are targeted to the school or district as a whole.

In addition, intervention will focus upon the safety of the target. Staff is expected, when aware of bullying, to report it in accordance with this policy, refer the student to designated resources for assistance, or to intervene in accordance with this policy and regulation.

Provisions for students who do not feel safe at school

The Board acknowledges that, notwithstanding actions taken by district staff, intervention may require a specific coordinated approach if the child does not feel safe at school. Students who do not feel safe at school are limited in their capacity to learn and reach their academic potential. Staff, when aware of bullying, should determine if accommodations are needed in order to help ensure the safety of the student and bring this to the attention of the Dignity Act Coordinator and/or Building Principal. The building principal, other appropriate staff, the student, and the student's parent will work together to define and implement any needed accommodations.

The district recognizes that there is a need to balance accommodations, which enhance student safety against the potential to further stigmatize the targeted student. Therefore, each case will be handled individually. The student, parent/guardian, and school administration will collaborate to establish safety provisions that best meet the needs of the targeted student. Follow-up discussion and/or meetings will be scheduled, as needed, to ensure that safety concerns have been adequately addressed and to determine when and if accommodations need to be changed or discontinued.

Incident Reporting and Investigation

Although it can be difficult to step forward, the district cannot effectively address bullying if incidents are not reported. Students who have been bullied, parents whose children have been bullied or other students who observe bullying behavior are encouraged and expected to make a verbal and/or written complaint to any school personnel in accordance with the training and guidelines provided. Staff who observe or learn of incident(s) of bullying are required, in accordance with State law, to make an oral report to the Superintendent, Principal, or their designee within one school day and to fill out the district reporting form within two school days. Staff who are unsure of the reporting procedure are expected to ask their supervisors how to proceed. District employees may be deemed to have permitted unlawful discrimination or harassment if they fail to report an observed incident, whether or not the target complains.

At all times, complaints will be documented, tracked and handled in accordance with the regulations and procedures accompanying this policy or, if applicable, 0100, Equal Opportunity and Nondiscrimination, or 0110, Sexual Harassment and the district's Code of Conduct. The Building Principal of each elementary and secondary school will prepare a regular report (at least once during each school year) for the Superintendent based on complaints filed.

An equitable and thorough investigation will be carried out by Building Principal or designee in accordance with the accompanying regulation. In addition, the results of the investigation will be reported back to both the target and the accused as specified in the accompanying regulation. If either of the parties disagrees with the results of the investigation, they can appeal the findings in accordance with the regulations that accompany this policy. Verified bullying incidents that meet the criteria established by the state will be included in the statewide reporting system when applicable, in accordance with law and regulation.

NEW NOTE: The paragraph below has been modified to reflect the New York State Education Department's terminology of the School Safety and Educational Climate (SSEC) reporting system, formerly known as Violent and Disruptive Incident Reporting (VADIR).

The Board will receive the annual VADIR (Violent and Disruptive Incident Report) School Safety and Educational Climate (SSEC) Summary Data Collection Form, the report, as well as any other state-required report relevant to bullying violent and disruptive incidents, and the ~~and/or~~ school climate, for each building and for the district as whole. Based on the review of the data, the Board may consider further action, including but not limited to modification of this policy and additional training.

Disciplinary Consequences/Remediation

While the focus of this policy is on prevention, acts of bullying may still occur. In these cases, offenders will be given the clear message that their actions are wrong and the behavior must improve. Student offenders will receive in-school guidance in making positive choices in their relationships with others. If appropriate, disciplinary action that is measured, balanced and age-appropriate will be taken by the administration in accordance with the district's Code of Conduct, as applicable. If the behavior rises to the level of criminal activity, law enforcement will be contacted.

Consequences for a student who commits an act of bullying will be unique to the individual incident and will vary in method and severity according to the nature of the behavior, the developmental age of the student, and the student's history of problem behaviors, and must be consistent with the district's Code of Conduct.

Non-Retaliation

All complainants and those who participate in the investigation of a complaint in conformity with state law and district policies, who have acted reasonably and in good faith, have the right to be free from retaliation of any kind.

Training

The Board recognizes that in order to implement an effective bullying prevention and intervention program, professional development is needed. The Superintendent, the

districtwide DAC and the District Professional Development Team will incorporate training to support this program in new teacher orientation and the annual professional development plan, as needed. Training opportunities will be provided for all staff, including but not limited to bus drivers, cafeteria and hall monitors and all staff who have contact with students. The DACs will be trained in accordance with state requirements and will continue their professional development so as to successfully support this policy and program.

Dissemination, Monitoring and Review

This policy, or a plain language summary, shall be published in student registration materials, student, parent and employee handbooks, and posted on the district's website. A bullying complaint form will be available on the district's website. The district will ensure that the process of reporting bullying is clearly explained to students, staff and parents on an annual basis.

Each year, as part of the annual review of the Code of Conduct, this policy will be reviewed to assess its effectiveness and compliance with state and federal law. If changes are needed, revisions will be recommended to the Board for its consideration.

The district will ensure that reporting of information to the public in conjunction with this policy will be in a manner that complies with student privacy rights under the Family Educational Rights and Privacy Act (FERPA).

Cross-ref:

0100, Equal Opportunity and Nondiscrimination
0110, Sexual Harassment
4321, Programs for Students with Disabilities
5300, Code of Conduct
5710, **Violent and Disruptive Incident** **School Safety and Educational Climate (SSEC)** Reporting
9700, Staff Development

NEW NOTE: We have added the citation to the Supreme Court Reporter for the Mahanoy case, pending its official publication.

Ref:

Dignity for All Students Act, [Education Law, §10 – 18](#)
Americans with Disabilities Act, [42 U.S.C. §12101](#) et seq.
Title VI, Civil Rights Act of 1964, [42 U.S.C. §2000d](#) et seq.
Title VII, Civil Rights Act of 1964, [42 U.S.C. §2000e](#) et seq.; [34 CFR §100](#) et seq.
Title IX, Education Amendments of 1972, [20 U.S.C. §1681](#) et seq.
§504, Rehabilitation Act of 1973, [29 U.S.C. §794](#)

Individuals with Disabilities Education Law, [20 U.S.C §§1400](#) et seq.
[Executive Law §290](#) et seq. (New York State Human Rights Law)
[Education Law §§313\(3\), 3201, 3201-a](#)
[8 NYCRR 100.2\(c\), \(l\), \(jj\), \(kk\); 119.6](#)
[Tinker v. Des Moines Independent Community School Dist.](#), 393 US 503, (1969)
[Mahanoy Area School District v. B.L.](#), 594 U.S. ___, **141 S. Ct 2038** (2021)
Pollnow v. Glennon, 594 F.Supp. 220, 224 aff'd 757 F. 2d. 496
Zeno v. Pine Plains 702 F3rd 655 (2nd Cir. 2012)
Cuff v. Valley Central School District F3rd 109 (2nd Cir 2012)
[Davis v. Monroe County Board of Education](#), 526 U.S. 629 (1999)
[Gebser v. Lago Vista Independent School District](#), 524 U.S. 274 (1998)
[Faragher v. City of Boca Raton](#), 524 U.S. 775 (1998)
[Burlington Industries v. Ellerth](#), 524 U.S. 742 (1998)
[Oncale v. Sundowner Offshore Services, Inc.](#), 523 U.S. 75 (1998)
[Franklin v. Gwinnett County Public Schools](#), 503 U.S. 60 (1992)
[Meritor Savings Bank, FSB v. Vinson](#), 477 U.S. 57 (1986)
Appeal of K.S., 43 Ed. Dept. Rep. 492
Appeal of Ravick, 40 Ed. Dept. Rep. 262
Appeal of Orman, 39 Ed. Dept. Rep. 811

Adoption date: 07/12/2018

Revised: 10/21/2021

Revised: 10/06/2022

Revised:

Seneca Falls Central School District

4321.5 CONFIDENTIALITY AND ACCESS TO INDIVIDUALIZED EDUCATION PROGRAMS, INDIVIDUALIZED EDUCATION SERVICES PROGRAMS AND SERVICE PLANS

(X) Required

NEW NOTE: With increasing use of electronic and cloud-based applications, we reviewed and refreshed this policy, revising it to better reflect the requirements of state regulations regarding electronic access to IEPs and notification/training for this access. New language is underlined below. We have also used gender-neutral language, and

The Board of Education recognizes the importance of ensuring the confidentiality of personally identifiable data pertaining to a student with a disability. Personally identifiable data will not be disclosed by any school district employee or member of a CSE/CPSE to any person (other than the parent of such student), organization or agency unless the parent or guardian of the child provides written consent; there is a valid court order for such information; or disclosure is permitted by law.

Personally identifiable data is defined in the policy on Student Records, 5500.

NEW NOTE: State regulations only address access to IEPs for students attending the district's schools. IESPs and SPs are developed and implemented for students attending nonpublic schools located within the district's boundaries. However, federal regulations and state Education Law section 3602-c require districts to provide equitable programs and services to students with disabilities attending nonpublic schools. Therefore, we recommend including IESPs and SPs in this policy.

The Board of Education, while acknowledging the confidentiality requirement, believes that in order for each student with disabilities to receive the full benefit of his/her Individualized Education Program (IEP), ~~(for New York State resident students placed by their parents in nonpublic schools located in the district)~~ or Services Plan (SP) ~~(for out-of-state resident students placed by parents in nonpublic schools located in the district)~~, Individualized Education Services Program (IESP) or Service Plan (SP), (for New York State resident students placed by their parents in nonpublic schools located in the district) or Services Plan (SP) (for out-of-state resident students placed by parents in nonpublic schools located in the district) individuals responsible for implementing the program or plan must, prior to the implementation, fully understand the scope of their responsibility and the specific accommodations, modifications, ~~and~~ supports and/or services to be provided.

NEW NOTE: We have modified the paragraph below to reflect access to IEP/IESP/SP under state regulations and the SED guidance.

To this end, this policy establishes procedures to ensure that any person having ~~both direct contact with a student with an IEP, IESP or SP and~~ both direct contact with a student with an IEP, IESP or SP and a responsibility to provide a service, support,

accommodation or program modification for the student in accordance with that student's IEP, IESP or SP ~~shall~~ **will** be informed of his/her responsibilities under the IEP, and ~~shall~~ receive a copy of or have access ~~to a copy of~~ the student's IEP, IESP or SP as specified below.

I. Access to or Copies of IEP, IESP or SP Copies

At a CSE, CSE Subcommittee or CPSE meeting for each student, a determination will be made as to which general education teachers, special education teachers, related service providers and other service providers have responsibility to implement the recommendations on the student's IEP, IESP or SP. "Other service provider" means a representative of another public school district, charter school, BOCES program, child care institution school, Special Act school district, State-supported school, approved private in-state or out-of-state school and an approved preschool provider where the student receives or will receive IEP, IESP or SP services.

NEW NOTE: We have modified the paragraphs below to reflect state regulations regarding electronic access. The district can designate another individual or title as the person who notifies and trains personnel on how to access IEPs/IESPs/SPs electronically.

Prior to implementation of any IEP, IESP, or SP, the CSE, CSE Subcommittee and CPSE Chairpersons ~~shall~~ **must** ensure that a paper or electronic copy of each student's IEP, IESP or SP is provided to each ~~general~~ **regular** education teacher, special education teacher, related service provider and/or other service provider who is responsible for implementation of the program or plan or they are able to access it electronically. If access is provided electronically, the CSE Chairperson or designee will notify and train the individuals on how to access the document.

These individuals responsible for implementing an IEP, IESP or SP ~~shall~~ **will**, in turn, ensure that all ~~paraprofessionals~~ **supplementary school personnel** (teacher aides and teacher assistants) and other providers responsible for assisting in implementation are given the opportunity to review their copy of the IEP, IESP or SP prior to program implementation as well as have ongoing access to such copy.

II. Notification of Responsibilities

In addition to disseminating copies of a student's IEP, IESP or SP, CSE, CSE Subcommittee and CPSE Chairpersons must designate one or more professional employees of the district with knowledge of the student's disability and program to inform each regular education teacher, special education teacher, related service provider, other service provider, ~~paraprofessionals~~ **and supplementary school personnel**, ~~and other provider and support staff person~~ **(who has direct contact with the student based on their assigned duties)** of ~~his or her~~ **their** responsibility to provide specific accommodations, program modifications, supports and/or services for the student in accordance with the IEP, IESP or SP. In selecting the professional staff

person(s), the chairperson could select ~~him/herself~~ **themselves** for this responsibility, another administrator, or a teacher, related service provider or other professional, as appropriate.

III. Confidentiality

All copies of a student's IEP, IESP or SP provided or made accessible under this policy must remain confidential, and ~~shall~~ **will** not be redisclosed to any other person, except in accordance with the Individuals with Disabilities Education Act (IDEA) and the Family Educational Rights and Privacy Act (FERPA). To ensure such confidentiality, the CSE and CPSE Chairpersons ~~shall~~ **will** include with each IEP, IESP or SP copy provided or made accessible under this policy, a copy of the Board's policy on student records (Policy 5500). All IEP, IESP or SP copies must remain in a secure location on school grounds at all times. If IEP copies are transmitted and/or provided electronically, security systems (e.g., password protect a file or folder) must be implemented to prevent unauthorized internal and external access to the student's IEP, IESP or SP.

IV. Documentation

The designated professional employee(s) defined in section II above ~~shall~~ **will** receive an email from each person covered by this policy, indicating that ~~he/she~~ **they**:

1. ~~has~~ **have** received either a copy of **or electronic access to** the student's IEP, IESP or SP or the opportunity to review the IEP, IESP or SP prior to its implementation, as required under state law and regulation;
2. ~~has~~ **have** been informed of their responsibilities for implementation;
3. ~~has~~ **have** knowledge of where the IEP, IESP or SP is to be maintained **and how to access it**; and
4. ~~has~~ **have** an understanding of the confidentiality requirements.

At the end of the school year, or whenever the IEP has been revised, the CSE and CPSE Chairperson will collect all IEP copies provided under this policy and destroy them.

Copies of emails from each person that has received access to review and refer to students' IEPs are kept on file in the Special Education office and renewed annually.

Cross-ref:

4321, Programs for Students with Disabilities under IDEA and [Article 89](#)
5500, Student Records

NEW NOTE: We have updated the citations to state regulations, and provided an updated link to the SED guidance document.

Ref:

Individuals with Disabilities Education Act (IDEA), [20 USC §§1400](#) *et seq.*
Family Educational Rights and Privacy Act (FERPA), [20 USC §1232g](#); [34 CFR Part 99](#)
[Education Law §4402](#)(7)
[8 NYCRR §§200.2](#)(b) (11); [200.4](#)(e) (3); [200.16](#)(e) (6)
New York State Education Department, Office of Special Education, Guidance Document, Providing copies of the IEPs for Students with Disabilities, 5/13/03,
www.p12.nysed.gov/specialed/publications/policy/chap408final.htm
<https://www.p12.nysed.gov/specialed/publications/policy/chap408final.pdf>

Adoption date: August 22, 2019

Revised:

Seneca Falls Central School District

4765 ONLINE COURSES AND INDEPENDENT STUDY

LOCAL

NEW NOTE: We have updated this policy to reflect state regulations on remote instruction during emergency school closures. Beginning with the 2023-2024 school year, school districts must include emergency remote instruction plans in their district-wide school safety plans. Offering remote instruction during emergency closures is optional.

The current policy does not have the following paragraph at all-which is where an update is.

The Board of Education recognizes that new technologies are changing the way instructional material can be delivered to students. These technologies may permit the district to more effectively reach all students and provide expanded and enriched curriculum opportunities, as well as provide instruction remotely during emergency school closures. Therefore, the Board encourages teachers and administrators to utilize online instructional opportunities for students. The use of distance learning opportunities (e.g., through BOCES), where students attend class in the district with instruction provided remotely by a teacher at another location, may be utilized but is not covered by this policy.

Online and Blended Courses

The current policy does not have the following paragraph.

In accordance with Commissioner's regulations, the Board authorizes the use of district-approved online courses which enable students to earn course credit toward a Regent's Diploma, in accordance with this policy. Such online course instruction may be used to supplement a class offered by the district ("blended course") or it may be the sole mechanism for delivering the subject matter ("online course"). Online courses may be provided either with district instructional staff, through a BOCES contract, or through a shared services contract with another school district.

The Superintendent is directed to develop the following:

1. a mechanism for reviewing and approving online educational programming that can be used to enable students to earn course credit as either part of a blended or online course in accordance with Commissioner's Regulations and policy 4200, Curriculum Management;
2. criteria and procedures for admitting students to online courses; and
3. methods for monitoring the efficacy of online courses. In developing the procedures above, the Superintendent, with the assistance of appropriate staff, will consider:
 - the equitable access of students to blended and/or online courses;
 - the adequacy of instructional support for students utilizing blended and/or online courses;

- the budgetary impact of use of blended and/or online courses; and
- the fit of online education resources to New York State learning standards.

Students at Mynderse Academy have the opportunity to take various online courses. These courses provide opportunities to students who may be interested in taking a heavy course load and cannot fit required courses in their schedule, for students who may want to increase rigor, be in need of credit recovery, or for those who wish to expand their course options and take courses not offered in the district.

Students who decide to take an approved online course, through sources/programs that have been Board approved, to increase rigor, for credit recovery, or due to scheduling conflicts should understand that these courses hold as much importance as a course being taken at Mynderse Academy. While the work is done at one's own pace and time, deadlines and guidelines still need to be met and there is a Mynderse Academy faculty/staff of reference for students to communicate with in regards to questions or concerns. Parent/Guardian pre-approval is required. The following stipulations are required for the students enrolled in the courses:

- The student must successfully pass the respective course to be eligible for course credit.
- The grades earned will be placed on the student's report card and official transcript.
- The final grade earned will be counted in the student's GPA and be calculated as part of their final ranking.

If a student wishes to drop an online course that they have enrolled in for credit recovery or to create space in their schedule, a meeting **must** take place with the School Counselor and Principal in order to determine if there will be room/time in the student's future schedule. Parent/guardian approval is also required in order for the student to drop an online course. Dropping of an on-line course will occur due to extenuating circumstances only.

Independent Study Courses

Students at Mynderse Academy have the opportunity to take courses on an independent study basis. Students have the opportunity to take independent study courses as a replacement for one of our already Board approved courses that did not fit into student's schedule. Said courses that are taught by Seneca Falls Central School certified staff requires pre-approval from the building principal and the teacher before the student can take the respective course.

The following stipulations are required for the students enrolled in the courses:

- The student must successfully pass the respective course to be eligible for course credit.
- The grades earned will be placed on the student's report card and official transcript.
- The final grade earned will be counted in the student's GPA and be calculated as part of their final ranking.

Remote Instruction During Emergency Utilization During School Closures

NEW NOTE: The paragraph below reflects requirements of commissioner's regulations 8 NYCRR 100.1(u) which defines remote instruction, and 8 NYCRR 155.17, which includes requirements for emergency remote instruction plans.

The current policy does not have the following paragraph at all-which is where updates are.

During emergency ~~situations such as extended~~ school closures (due to situations including, but not limited to: extraordinary adverse weather conditions, insufficient heat/water/fuel, destruction of a school building, or a communicable disease outbreak), the district may utilize online learning platforms and other electronic technology to deliver instruction to students at all grade levels in an age-appropriate manner remote instruction as defined in commissioner's regulations 8 NYCRR 100.1(u), pursuant to the district's emergency remote instruction plan included in the district-wide school safety plan, in order to maintain continuity of the instructional program. The district will consider the technological capacity of students and staff to access online learning with respect to survey students and parents to obtain information on student access to devices and internet access connectivity. The district may take steps to increase will ensure students have adequate technological capacity to participate in remote learning during the emergency school closures, such as providing computing devices and temporary internet access devices.

Attendance and Behavioral Expectations

The Board establishes the following expectations:

1. Students must complete assignments and participate in class as set by teachers;
2. Students must demonstrate some form of daily attendance or participation, as provided in policy 5100, Student Attendance;
3. *When participating in live virtual classes, students must observe similar behavioral rules as the in-school classroom;*
4. Students are not permitted to take photos/screenshots, audio or visual recordings of classes or unless specified in an IEP or permitted by the teacher, and must not use any recording images to bully or harass any individual or to engage in any form of misconduct;

5. Student misbehavior while participating in online or independent study courses will lead to consequences outlined in the district's policies, including but not limited to the Code of Conduct and bullying policy;
6. Teachers/Staff must pay particular attention to the engagement of students and initiate additional outreach activities when a student starts to fall behind in participation, schoolwork or educational progress;
7. Teachers must communicate specific class rules and expectations, while understanding that it is not always possible to perfectly recreate the school environment in the home; and
8. Parents/guardians and families must understand that while their assistance may be needed to resolve technological issues, their presence during learning time may be distracting to their students, as well as to the teacher and other students during live virtual classes.

Cross-ref:

0115, Student Bullying and Harassment Prevention and Intervention
4200, Curriculum Management
5100, Student Attendance
5300, Code of Conduct
8130, School Safety Plans and Teams
8131, Pandemic Planning

Ref:

8 NYCRR §100.5(d) (10); 155.17
Matter of Boyd, Decision No. 16,364, June 28, 2012 (2012)

Adoption date: 08/22/2019

Revised: 06/24/2021

Revised:

Seneca Falls Central School District

5151 HOMELESS CHILDREN

(X) Required

NOTE: Language is included to clarify the participation of homeless students in summer school programs. McKinney-Vento requires that districts ensure homeless children eligible for McKinney-Vento services do not face barriers accessing academic and extracurricular activities, including summer school. Throughout this policy and regulation, we have also replaced “shall” with “will,” “must,” or “is directed to,” and replaced gendered language with gender-neutral language.

This policy reflects the state laws and regulations conforming to the federal Every Student Succeeds Act (ESSA) primarily addressing siblings of preschool children and release of student information. In addition, this policy reflects a requirement by the State Education Department (SED) for Title I funds for districts to use a Housing Questionnaire universally to better identify students experiencing homelessness. Note that students awaiting foster care placement are not considered homeless, but Title I requires that districts coordinate with child welfare agencies to transport students to and from their schools of origin consistent with the student’s best interests, however, as that is treated separately, we do not believe it should be included in this policy. The NYS Technical and Education Assistance Center for Homeless Students (www.nysteachs.org) is a good resource in this area.

The Board of Education recognizes its responsibility under federal (McKinney-Vento) and state laws and regulations to identify homeless children within the district, encourage their enrollment and eliminate existing barriers to their identification, enrollment, attendance, or success in school which may exist in district practices. The Board will provide homeless children attending the district’s schools with access to the same free and appropriate public education and other school programs and activities, including publicly funded preschool education, as other children.

A homeless child is a child who lacks a fixed, regular, and adequate nighttime residence or who has a primary nighttime location in a public or private shelter designed to provide temporary living accommodations, or a place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings. This definition also includes a child who shares the housing of others due to loss of housing, economic hardship, or similar reason; lives in motels, hotels, trailer (mobile home) parks, or camping grounds due to the lack of alternative adequate accommodations; lives in a car, park, public space or abandoned building, substandard housing, bus or train station or similar setting; has been abandoned in a hospital; or is a migratory child who qualifies as homeless. An unaccompanied youth is a homeless child not in the physical custody of a parent or guardian.

To assist in determine eligibility for services under the McKinney-Vento Act, the district will use a housing questionnaire for all enrolling students, and those reporting a change of address, which asks for a description of the student’s current living arrangements.

A homeless child or youth has the right to attend their school of origin, or any school that permanently housed students who live in the attendance area in which the homeless student is actually living are eligible to attend. For homeless students, a school of origin can be:

1. the public school where they attended when permanently housed (i.e., before becoming homeless); or
2. the public school where they were last enrolled, or
3. the public school they were entitled or eligible to enroll in when the child became homeless, if that child became homeless after such child was eligible to apply, register, or enroll in a public preschool or kindergarten, or is living with a school-age sibling who attends school in the district; or
4. the designated receiving school at the next grade level for any feeder school, where the child has completed the final grade in the feeder school.

Such schools include publicly funded preschools administered by the district or the State Education Department (SED).

The homeless child is entitled to attend the designated school on a tuition-free basis for the duration of homelessness. If the child becomes permanently housed, the child is entitled to continue attendance in the same school building until the end of the school year and for one additional year if that year constitutes the child's terminal year in such building. If a homeless child completes the final grade level in the school of origin, the child may also attend the designated receiving school at the next grade level for all feeder schools.

The Superintendent of Schools is directed to develop procedures necessary to expedite the homeless child's access to the designated school. Such procedures must include:

1. Admission: Upon designation, the district will immediately admit the homeless child to school, even if the child is unable to produce records normally required for enrollment, such as previous academic records, medical or immunization records (however, the district may temporarily exclude a child from attendance if there are actual symptoms of a communicable disease that poses a significant risk of transmission to others), proof of age or residency or other documentation and even if there is a dispute with the child's parents regarding school selection or enrollment. During a dispute, the student may continue attending the school until final resolution of the dispute, including all available appeals. Homeless children will have the same opportunity as other children to enroll in and succeed in the district's schools, including extracurricular activities and summer school programs available to district students. They will not be placed in separate schools or programs based on their status as homeless. The district will eliminate barriers to identification, enrollment and retention of homeless children, including barriers to enrollment and retention due to outstanding fees, fines or absences.

2. Transportation: The district will promptly provide transportation for homeless students currently attending district schools as required by applicable law, as described in the accompanying regulation. In general, the district will ensure that transportation is provided to homeless students enrolled in the district who attend a school of origin, including a publicly funded preschool administered by the district or SED, even if the student lives outside the district's boundaries. Transportation will be provided for the duration of homelessness, through the remainder of the school year in which the student becomes permanently housed, and one additional year if that is the student's final year in the school.
3. School Records: For homeless students attending school out of the district, the district will, within five days of receipt of a request for records, forward a complete copy of the homeless child's records including proof of age, academic records, evaluation, immunization records and guardianship paper, if applicable. For homeless students attending school in the district, the district will request the student's records (academic, medical, etc.) from the school the student last attended.
4. Coordination: The district will coordinate with local social services agencies and other entities providing services to homeless children and their families for the provision of services to homeless children, and will coordinate with other school districts on issues of prompt identification, transportation, transfer of records, and other inter-district activities. This will include ensuring the provision of appropriate services to homeless students with disabilities who are eligible for services under either Section 504 or IDEA

A portion of the district's Title I, Part A funds will be set aside for homeless children and youth to provide educationally related support services and services not ordinarily provided to other students.

Information about a homeless child's living situation will be treated as a student education record, and will not be considered directory information under FERPA. See policy 5500, Student Records, for more information.

The Superintendent will also designate a McKinney-Vento liaison for homeless children and ensure that this person is aware of, and able to carry out, responsibilities under the law. The Superintendent will ensure that the liaison receives appropriate professional development on identifying and meeting the needs of homeless students, including the definitions of terms related to homelessness. The liaison's responsibilities will include, but not be limited to, ensuring that:

1. parents or guardians of homeless children are informed of the educational and related opportunities available to their children, and are provided with meaningful opportunities to participate in the education of their children;
2. parents and guardians and unaccompanied youth are fully informed of all transportation services available to them, and are assisted in accessing them;

3. enrollment disputes involving homeless children are promptly mediated and resolved;
4. school personnel, through outreach and in coordination with shelters and social service agencies and other appropriate entities, identify homeless children, including homeless preschoolers;
5. homeless children receive educational services, including but not limited to Head Start and preschool services to which they are eligible, as well as referrals to health care and other appropriate services for homeless children and their families;
6. public notice of the educational rights of homeless children is disseminated in locations frequented by homeless unaccompanied youth and parents/guardians of homeless children, in a manner and form understandable to them;
7. staff who provide services to homeless students receive required professional development and support on identifying and meeting the needs of homeless students;
8. homeless, unaccompanied youth are informed of their rights, are enrolled in school, and have opportunities to meet the same state standards set for all students, including receiving credit for full or partial coursework earned in a prior school pursuant to Commissioner's regulations.

In accordance with law and regulation, the district will offer a prompt dispute resolution process (described in more detail in the accompanying administrative regulation). A student will be entitled to continued enrollment in the district's schools, and transportation, pending resolution of the dispute and all available appeals.

In accordance with Commissioner's regulations, the district will collect and transmit to the Commissioner information necessary to assess the educational needs of homeless children within the State.

Cross-ref:

5150, School Admissions
5420, Student Health Services
5500, Student Records

Ref:

[20 USC § 6313\(c\)](#)
[42 USC §§11431](#) *et seq.*
McKinney-Vento Education for Homeless Children and Youth Program, 81 Fed. Reg. 14432-14436 (3/17/16)
U.S. Department of Education, Education for Homeless Children and Youths Program, Non-Regulatory Guidance (7/27/16),
<https://www2.ed.gov/policy/elsec/leg/essa/160240ehcyguidance072716.pdf>
[Education Law §§207; 305; 3202; 3205; 3209](#)
[Executive Law §§532-b; 532-e](#)
[Social Services Law §§17; 62; 397](#)

[8 NYCRR §§100.2\(x\); 175.6](#)

Adoption date: 06/01/2020

Revised: 06/24/2021

Revised:

Seneca Falls Central School District

5710 ~~VIOLENT AND DISRUPTIVE INCIDENT REPORTING~~

SCHOOL SAFETY AND EDUCATIONAL CLIMATE (SSEC) REPORTING

NEW NOTE: This policy has been revised to reflect the New York State Education Department's terminology of the School Safety and Educational Climate (SSEC) reporting system, formerly known as Violent and Disruptive Incident Reporting (VADIR). The SSEC incorporates Dignity Act (DASA) reporting on harassment, bullying, and discrimination. Therefore, we have modified this policy accordingly.

The Board of Education is committed to promoting and maintaining the safety of all students, staff and visitors to the schools. The Board is also committed to maintaining a school environment that is free from harassment, bullying, and discrimination.

Consistent with this commitment and in accordance with state law and regulation, the district ~~shall~~ will submit an annual report to the Commissioner of Education regarding violent and disruptive incidents and material incidents of harassment/bullying/discrimination, as part of the New York State Education Department's School Safety and Educational Climate (SSEC) Summary Data Collection. In addition, the Board ~~shall~~ will use this data to assess the safety of its schools and educational climate, where appropriate, identify and take steps to improve the safety and security, and well-being of its students, staff and visitors.

Reporting Requirement

Each Building Principal ~~shall be~~ is responsible for preparing on a regular basis a report of all the violent and disruptive incidents and material incidents of harassment, bullying, and discrimination, that have occurred on school grounds, at a school function, or at a school-sponsored event and forwarding the report to the Superintendent of Schools. The Superintendent or designee ~~shall be~~ is responsible for compiling the reports received from the Building Principals into the annual report and submitting the report to the Commissioner. The summary report ~~shall~~ will contain all the information required by law and ~~shall~~ will be filed with the Commissioner on or before a date set by the Commissioner. The Superintendent ~~shall~~ will also present this summary report to the Board at its first meeting following the filing of the report with the Commissioner.

NEW NOTE: The paragraph below has been added to reflect the Building Principal's responsibility under DASA to report data and trends related to harassment, bullying, and discrimination to the Superintendent at least once during each school year.

Additionally, Building Principals are required to provide a regular report on data and trends related to harassment, bullying, and/or discrimination to the Superintendent at least once during each school year.

The district is responsible for assuring that copies of each ~~VADIR~~ SSEC report, both individual and summary reports, are retained at the school until the youngest person

involved in a reported incident is 27 years old. Individual incident report forms will not be kept in student cumulative folders nor sent to the next school or district that students attend.

Confidentiality

Any violent or disruptive incident or harassment, bullying, and discrimination report prepared in accordance with law ~~shall~~ will be available for inspection by the State Education Department upon request. All names and other personally identifiable information included in any report ~~shall be~~ are confidential and ~~shall~~ must not be disclosed to any person ~~for use~~ or used by any person for purposes other than the reporting purposes in Education Law §2802, except as otherwise authorized by law.

Ref:

Education Law §§10-18 (Dignity for All Students Act); §2802 (Uniform Violent Incident Reporting System)
8 NYCRR §100.2(gg) (Uniform Violent Incident Reporting System)
8 NYCRR §185.11 (Appendix I) (Records Retention and Disposition Schedule ED-1)

Adoption date: June 01, 2020

Revised:

Seneca Falls Central School District

8130 SCHOOL SAFETY PLANS AND TEAMS

LOCAL

NEW NOTE: We have made minor changes to this policy to reflect new requirements of state regulations (8 NYCRR 155.17). Beginning with the 2023-24 school year, district-wide plans must include an “emergency remote instruction plan” for use during emergency school closure. Utilizing remote instruction during emergency closures is optional. Such emergency closures can be due to circumstances such as, but not limited to, extraordinary adverse weather conditions, lack of water, heat, or fuel, destruction of a school building, or a communicable disease outbreak. Parents and all schools within the district (public and non-public) must be notified of emergency school closures. Additionally, the regulations, pursuant to an amendment to Education Law §2801-a, require the district-wide school safety team to consider the installation

~~Emergencies and violent incidents in schools are critical issues that must be addressed in an expeditious and effective manner.~~ The Board of Education recognizes its responsibility to adopt and keep current a comprehensive district wide school safety plan and building-level emergency response plan(s) which address violence prevention, crisis intervention, emergency response and management.

Taken together, the district-wide and building level plans provide a comprehensive approach to addressing school safety and violence prevention, and provide the structure where all individuals can fully understand their roles and responsibilities for promoting the safety of the entire school community. The plans will be designed to prevent or minimize the effects of serious violent incidents and emergencies, declared state disaster emergencies involving a communicable disease or local public health emergency declaration and other emergencies and to facilitate the district’s coordination with local and county resources. The plans will also address risk reduction/prevention, response and recovery with respect to a variety of types of emergencies and violent incidents in district schools, and will address school closures and continuity of operations.

In accordance with state law and regulation, the district will have the following safety teams and plans to deal with violence prevention, crisis intervention and emergency response and management:

REVISED NOTE: This policy does not include all the many elements required by law and regulation to be in the district level plan. We have highlighted the essential elements. Persons responsible for developing and reviewing this plan should consult the law and regulation to learn the specific details contained therein. Some recently added elements include emergency remote instruction, pandemic protocols, threats made by students against themselves, including suicide, and contacting parents/guardians in the event of such a threat by students against themselves. The district-wide school safety team must also consider installing panic alarm systems when reviewing the plan.

Comprehensive District-Wide School Safety Team and Plan

Upon the recommendation of the Superintendent, the Board shall annually appoint a district-wide school safety team that includes, but is not be limited to, a representative from the following constituencies: the Board, teachers, administrators, parent organizations, school safety personnel and other school personnel (including a transportation representative). This team is responsible for the development and annual review of the comprehensive district-wide school safety plan and must consider the installation of a panic alarm system. The plan will cover all district school buildings and will address violence prevention (taking into consideration a range of programs and approaches that are designed to create a positive school climate and culture), crisis intervention, emergency response and management including communication protocols, at the district level. It will include all those elements required by law and regulation, including protocols for responding to declared state disaster emergencies involving a communicable disease that are substantially consistent with the provisions of Labor Law §27-c and an emergency remote instruction plan.

The district will adopt contracts or memoranda of understanding with law enforcement, and public or private security personnel. These contracts or memoranda will be consistent with the Code of Conduct, and will define the roles, responsibilities, and involvement in the schools of law enforcement or security personnel. The role of school discipline will be clearly delegated to school administration.

The Superintendent of Schools or designee will be the district's chief emergency officer, and will coordinate communication between school staff and law enforcement and first responders. The chief emergency officer will ensure that all staff understand the district-wide school safety plan and receive training on the building-level emergency response plan, violence prevention and mental health, and will also ensure that district-wide and building-level plans are completed, reviewed annually, and updated as needed by the designated dates. The chief emergency officer will ensure that the district-wide plan is coordinated with the building-level plans, and will ensure that required evacuation and lock-down drills are conducted.

Building-Level Emergency Response Plans and Teams

Each Building Principal is responsible for annually appointing a building-level emergency response team that includes representation from teachers, administrators, parent organizations, school safety personnel, other school personnel (including bus drivers and/or monitors), law enforcement officials, fire officials and other emergency response agencies. The emergency response team is responsible for the development and review of a building-level emergency

response plan for each district building. The plan(s) will address response to emergency situations, such as those requiring evacuation, sheltering and lock-down at the building level and will include all components required by law and regulation, including measures necessary to comply with [Labor Law § 27-c](#) to respond to public health emergencies involving a communicable disease. These confidential plans will include evacuation routes, shelter sites, medical needs, transportation and emergency notification of parents and guardians.

Building-level emergency response plans will include protocols in response to carbon monoxide alarms or detection. Alarm or detection of carbon monoxide will result in the appropriate actions as described by the emergency response plan.

Building-level emergency response plans must designate:

- an emergency response team for incidents that includes appropriate school personnel, law enforcement officials, fire officials, and representatives from local, regional and/or state emergency response agencies to assist the school community in responding to a violent incident or emergency; and
- a post-incident response team that includes appropriate school personnel, medical personnel, mental health counselors and other related personnel to assist the community in coping with the aftermath of a serious violent incident or emergency.

The Building Principal is responsible for conducting at least one test every school year of the emergency response procedures under this plan including procedures for sheltering and early dismissal.

To maintain security and in accordance with law, the building-level emergency response plan(s) are confidential and not subject to disclosure under the Freedom of Information Law or any other law.

Threat Assessment Teams

The Building Principal, in consultation with the Superintendent, will annually designate a threat assessment team to provide ongoing support and information in order to identify, and assess individuals who may be potential threats to safety, with the intent of minimizing acts of violence in the school community. The threat assessment team will be composed of, but not limited to, the following personnel from both within the school and the larger community, as appropriate: building administrators, the medical director and/or school nurse, school counselors, local mental health and social service providers, law enforcement, school resource officers, security personnel, and facilities and maintenance personnel. The team will meet regularly. The team will be mindful of the need for discretion and observance of confidentiality requirements.

Students will be encouraged to bring their concerns to any district employee. If a district employee becomes aware of a threat to the school community, they must inform the Building Principal, who will convene the threat assessment team. The Building Principal may request the participation of the following additional individuals who may have specific knowledge of the potential perpetrator: supervisors, teachers, students and parents. The Building Principal is responsible for keeping the Superintendent informed about the activities of the threat assessment team. Threat assessment team members will receive appropriate training.

Annual Review and Reporting

All plans will be annually reviewed and updated, if necessary, by the administrative team by July 15. In conducting the review, the teams will consider any changes in organization, local conditions and other factors including an evaluation of the results of the annual test of the emergency response procedures, which may necessitate updating of plans. If the plan requires no changes, then it will remain in effect. If the district-wide plan requires change, then the updated plan will be submitted to the Board of Education in time to allow 30-days of public comment and to hold a public hearing, which provides for the participation of school personnel, students and other interested parties prior to Board adoption. All plans must be adopted by the Board of Education by September 1.

The Superintendent of Schools *is* responsible for submitting the district-level school safety plan and any amendments to the plan to the Commissioner within 30 days after its adoption, no later than October 1 of each year. The district-wide plan will be posted on the district's website. The Superintendent is responsible for submitting the building-level emergency response plan for the building, and any amendments to the plan, to the appropriate local law enforcement agency and the state police within 30 days after its adoption, but no later than October 15 of each year until the 2020-2021 school year, when it must be submitted by October 1 of each year.

Cross-ref:

0115, Bullying and Harassment Prevention and Intervention
5300, Code of Conduct
9700, Staff Development
8131 Pandemic Planning

Ref:

[Education Law §2801-a](#) (school safety plans)
[Executive Law §2B](#) (state and local natural and manmade disaster preparedness)
[8 NYCRR Part 155](#) (Educational Facilities)
School Safety Plans Guidance, New York State Education Department, June 2010

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Seneca Falls Central School District