

RESOLUTION ADOPTING 2022-2023 REVISED BUDGET

Director
Vento introduced the following resolution and moved its adoption:

BE IT RESOLVED by the School Board of Independent School District No. 281, Robbinsdale, Minnesota, that the 2022-23 revised budget be adopted as follows:

REVISED 2022-2023

<u>FUND</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>
General/Transportation/Capital	\$189,181,345	\$188,657,356
Child Nutrition	8,053,396	7,121,518
Community Service	10,657,480	10,467,664
Building Construction	18,800,000	22,500,000
Debt Service	18,936,407	19,256,365
Self-Insured Medical Fund	20,200,000	19,100,000
Self-Insured Dental Fund	1,450,000	1,425,000
OPEB Trust Fund	700,000	900,000
OPEB Debt Service Fund	<u>2,698,613</u>	<u>2,602,693</u>
GRAND TOTAL	\$270,677,240	\$272,030,595

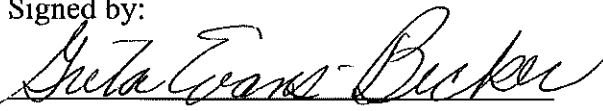
Motion was seconded by ^{Chair}Evans-Becker, and upon vote being taken thereon, the following voted in

favor thereof: Directors: Bassett, Brooks, Evans-Becker and Vento

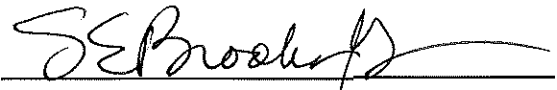
And the following voted against the same: Directors: Bowman, Holmes and Long

Whereupon said resolution was declared duly passed and adopted.

Signed by:



Greta Evans-Becker, Board Chair, ISD 281



Sharon Brooks-Green, Board Clerk, ISD281

4-17-2023

Date

April 17, 2023

Date