

APPROVED JUNE 7, 2022

Dover-Sherborn Regional School Committee

Meeting of May 10, 2022

Members Present: Kate Potter
Maggie Charron
Lynn Collins
Judi Miller
Angie Johnson
Tracey Mannion

1) Call to Order

Kate Potter called the meeting to order at 7:04 pm in the Middle School Library.

2) Community Comments -

3) Reports

- Superintendent Report - Kathleen Smith presented an update from her office.
- DSHS Principal and Student Report - Henry Murphy, Student Council President, and John Smith highlighted recent and upcoming events at the high school.
- DSMS Principal Report - Frank Tiano highlighted recent and upcoming events at the middle school including the 8th grade festivities/field trips planned for next month.
- Warrant Report

4) Financial Reports: FY22 Monthly Report as of

- Revenues - projections of high school and middle school fees have been updated. All balances have a negative variance which can be attributed to COVID operations experienced through the year.
- Salaries - there have been multiple vacancies in educational assistant positions throughout the year resulting in accumulated savings.
- Expenditures - the current statements reflects a contribution of \$150,000 to the OPEB Trust Fund.
- E&D Roll forward - at this time, E&D is projected to be within the allowed threshold (5% of FY23 Operating Budget) and do not foresee any funds being returned to the Towns.

5) Proposed Changes to 2022-23 Student Handbooks: first read - the changes to the handbooks were reviewed. A vote will be taken at next month's meeting.

6) School Improvement Plans: first read - the plans were presented and discussed. A vote will be taken at next month's meeting.

7) Consent Agenda

- Approval of Minutes: March 8, 2022
- Field Trip - April 13 - 20, 2023 to Spain.
- Donations - \$1,600 for DS Athletics physician coverage; \$800 DS Boys Co-op Ice Hockey for assistant coach; \$2,750 DS Boys Varsity Basketball for assistant coach; \$2,500 from Thomas Marlborough Scholarship Fund from Merle and Barbara Farrington; and \$1,100 from Boston Sand & Gravel and Jeanne Boylan toward the Rogers William Boylan Scholarship Fund.

Lynn Collins made a motion to approve the Consent Agenda. Maggie Charron seconded.
22-09 VOTE: 6 - 0

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8) Communication

- Dover School Committee minutes of January 25, 2022
- Sherborn School Committee minutes of February 8, 2022

9) Recognition - Tracey Mannion was recognized for her service on the Regional School Committee.

10)Adjournment at 8:57 pm.

Respectfully submitted,Amy Davis