

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

Local Agency Information		
Funding Source:	State Funded UPK Allocation	
Report Prepared By:	Kurt Roth	
Agency Name:	Miller Place School District	
Mailing Address:	7 Memorial Drive	
	Street	
	Miller Place	NY 11764
	City	State Zip Code
Telephone # of Report Preparer:	631-474-2700 ext. 743	County: Suffolk
E-mail Address:	kroth@millerplace.k12.ny.us	
Project Funding Dates:	7/1/2022 Start	6/30/2023 End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
			Subtotal - Code 15
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary

PURCHASED SERVICES			
Subtotal - Code 40			\$151,200
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
SCOPE UPK Services	SCOPE	28 students@ \$5400	\$151,200

CF121
 ENTRY DATE 12/09/22
 PROJECT 0409239569
 SED CODE 580208020000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 UNIVERSAL PRE-K
 MILLER PLACE UFSD

RUN DATE 12/09/22
 GSPS

BUDGET DETAIL INFORMATION

PROF SALARY	15	0.00	BEGIN DATE	07/01/22
NON PROF SALARY	16	0.00	END DATE	06/30/23
PURCH SERVICES	40	151,200.00	AMENDMENT #	
SUPP & MATERIAL	45	0.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	0.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	2.9
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
040923	151,200.00	75,600.00	75,600.00
040922	0.00	0.00	0.00
040924	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	151,200.00	75,600.00	75,600.00

LOG AND CONTRACT DATES

BUDGET	RECEIVED	ENTERED	CONTRACT	APPROVED
INTERIM	10/12/22	11/16/22		
FINAL				

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD	DT	STAT
120922	589991F	INIT	000	12/22	01	75,600.00	040923	120922			ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.