

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

| Local Agency Information | | |
|--|--|------------------------|
| Funding Source: | Federally Funded UPK Allocation | |
| Report Prepared By: | Kurt Roth | |
| Agency Name: | Miller Place School District | |
| Mailing Address: | 7 Memorial Drive | |
| | Street | |
| | Miller Place | NY 11764 |
| | City | State Zip Code |
| Telephone # of Report Preparer: | 631-474-2700 ext. 743 | County: Suffolk |
| E-mail Address: | kroth@millerplace.k12.ny.us | |
| Project Funding Dates: | 7/1/2022 Start | 6/30/2023 End |

- INSTRUCTIONS**
- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
 - The Chief Administrator’s Certification on the Budget Summary worksheet must be signed by the agency’s Chief Administrative Officer or properly authorized designee.
 - An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
 - For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

| SALARIES FOR PROFESSIONAL STAFF | | | |
|---------------------------------|----------------------|------------------------|--------------------|
| | | | Subtotal - Code 15 |
| Specific Position Title | Full-Time Equivalent | Annualized Rate of Pay | Project Salary |

| PURCHASED SERVICES | | | |
|---------------------|----------------------|----------------------|----------------------|
| Subtotal - Code 40 | | | \$243,000 |
| Description of Item | Provider of Services | Calculation of Cost | Proposed Expenditure |
| SCOPE UPK Services | SCOPE | 45 students @ \$5400 | \$243,000 |
| | | | |
| | | | |
| | | | |

CF121
 ENTRY DATE 12/28/22
 PROJECT 5870239189
 SED CODE 580208020000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 ARP - FULL DAY UPK EXPANSION 4YR OLD
 MILLER PLACE UFSD

RUN DATE 12/28/22

BUDGET DETAIL INFORMATION

| | | | | |
|-----------------|----|------------|----------------|----------|
| PROF SALARY | 15 | 0.00 | BEGIN DATE | 07/01/22 |
| NON PROF SALARY | 16 | 0.00 | END DATE | 06/30/23 |
| PURCH SERVICES | 40 | 243,000.00 | AMENDMENT # | |
| SUPP & MATERIAL | 45 | 0.00 | CONTRACT # | |
| TRAVEL EXPENSE | 46 | 0.00 | STOP DATE | |
| EMP BENEFITS | 80 | 0.00 | REFUND CHECK # | |
| INDIRECT COST | 90 | 0.00 | IND COST RATE | 2.9 |
| BOCES SERVICES | 49 | 0.00 | INT ELIG | N |
| REMODELING | 30 | 0.00 | | |
| EQUIPMENT | 20 | 0.00 | | |

BUDGET SUMMARY INFORMATION

| FUNDYEAR | BUDGET SPLITS | PAID TO DATE | OUTSTANDING ENC |
|--------------|-------------------|------------------|-------------------|
| 587023 | 0.00 | 0.00 | 0.00 |
| 587022 | 243,000.00 | 48,600.00 | 194,400.00 |
| 587021 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 |
| TOTAL | 243,000.00 | 48,600.00 | 194,400.00 |

LOG AND CONTRACT DATES

| | | | | |
|---------|----------|----------|----------|----------|
| | RECEIVED | ENTERED | CONTRACT | APPROVED |
| BUDGET | 10/31/22 | 12/08/22 | | |
| INTERIM | | | | |
| FINAL | | | | |

CASH DETAIL

| ENTRY | DOC # | TRANS | ENC | RPT | LINE | AMOUNT | FUNDYR | MIR | PD | DT | STAT |
|--------|---------|-------|-----|-------|------|-----------|--------|--------|----|----|------|
| 122822 | 592675F | INIT | 000 | 12/22 | 01 | 48,600.00 | 587022 | 122822 | | | ENT |

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.