

BUDGET NARRATIVE

LEA: Miller Place School District	FOR TITLE: CRRSA GEER II
BEDSCODE: 580208020000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 15 Professional Salaries</i>	
<i>Code 16 Support Staff Salaries</i>	<p><i>Additional school nurses will be hired to assist with the daily routines within the building's health office. The staff will be able to implement public health protocols that are in line with the CDC. They will assist with the operation of the school facilities to effectively maintain the health and safety of the students and staff.</i></p> <p><i>The additional custodians will also help to implement public health protocols that are in line with the CDC. They will assist with the operation of the school facilities to effectively maintain the health and safety of the students and staff. The additional staff will insure that the buildings are properly cleaned each day.</i></p>
<i>Code 40 Purchased Services</i>	<p><i>Additional behavior counselors will be hired to address the mental health needs of the returning students. These behavior counselors will provide support using evidence-based methodology.</i></p>
<i>Code 45 Supplies and Materials</i>	<p><i>These funds will be used for the purchase of research-based materials to address all students' social and emotional learning.</i></p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<i>The new employees covered under this grant will have their social security and retirement requirements paid for by these grant funds.</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	