

BUDGET NARRATIVE

LEA: Miller Place School District	FOR TITLE: CRRSA ESSER II
BEDSCODE: 580208020000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<p><i>The additional elementary, music, art, physical education and elementary ICT teachers are being hired to reduce class size and allow for more personalized instruction. Teachers will be able to work closely with students to diagnose any learning loss and create a more individualized approach to helping those students who need to improve and strive toward learning at the proper grade level.</i></p> <p><i>The academic center teachers will provide academic support for students on the secondary level. Students will have additional instruction in Math, Science, Social Studies and English.</i></p>
<i>Code 16 Support Staff Salaries</i>	<p><i>Additional school nurses will be hired to assist with the daily routines within the building's health office. The staff will be able to implement public health protocols that are in line with the CDC. They will assist with the operation of the school facilities to effectively maintain the health and safety of the students and staff.</i></p> <p><i>The additional custodians will also help to implement public health protocols that are in line with the CDC. They will assist with the operation of the school facilities to effectively maintain the health and safety of the students and staff. The additional staff will insure that the buildings are properly cleaned each day.</i></p>
<i>Code 40 Purchased Services</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 45 Supplies and Materials</i>	
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<i>The new employees covered under this grant will have their social security and retirement requirements paid for by these grant funds.</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	<i>The additional IT Support Specialists are required to assist with the district's 1:1 laptop initiative. Due to the increased technology demands, this additional staff will monitor all technology-related student/staff needs. The staff is needed to maintain the regular and substantive education interaction between students and their classroom instructors.</i>
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	

