

BUDGET NARRATIVE

LEA: Miller Place School District	FOR TITLE: ARP ESSER
BEDSCODE: 580208020000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>The summer school teachers and principal are being hired to plan and implement activities related to summer learning and enrichment. They will provide classroom instruction during the summer months. They will address the needs of all student groups. This additional instruction will address the impact of lost instructional time.</i></p> <p><i>There will be an Advanced Placement Summer Preparatory program to address the learning loss of advanced placement students. The teachers will be paid \$54.95 per session during the 2021 summer.</i></p> <p><i>The additional elementary ICT teachers and remedial teachers are being hired to reduce class size and allow for more personalized instruction. Teachers will be able to work closely with students to diagnose any learning loss and create a more individualized approach to helping those students who need to improve and strive toward learning at the proper grade level.</i></p> <p><i>The academic center teachers will provide academic support for students on the secondary level. Students will have additional instruction in Math, Science, Social Studies and English. There will be many academic center teachers that will be paid \$50 per period taught during the 2021-22 school year. The salary will increase to \$50.50 per period during the 2022-23 school year.</i></p> <p><i>An additional ENL Support Teacher will address the needs of the students who are English Language Learners. Those students will need support to address the impact of lost instructional time.</i></p> <p><i>The Library Media Specialist will assist with the use of the Google platform. Also, an additional Library Media Specialist at the elementary level will provide students more time to access research and reading materials.</i></p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<p>Code 16 Support Staff Salaries</p>	<p><i>Summer school clerical aides will be hired to assist in-kind duties such as assisting with mailings, student registration, helping students to and from class, answering parent phone calls and distributing supplies.</i></p> <p><i>Clerical staff will be hired for the summer school program in order to handle daily activities such as mailings, answering phones, addressing parent needs, and entering data.</i></p> <p><i>A summer school nurse will be hired each year to assist with the daily routines within the building's health office. The staff will be able to implement public health protocols that are in line with the CDC. He/she will assist with the operation of the school facilities to effectively maintain the health and safety of the students and staff.</i></p> <p><i>The additional custodians will also help to implement public health protocols that are in line with the CDC. They will assist with the operation of the school facilities to effectively maintain the health and safety of the students and staff. The additional staff will insure that the buildings are properly cleaned each day.</i></p>
<p>Code 40 Purchased Services</p>	<p><i>Additional behavior counselors will be hired to address the mental health needs of the returning students. These behavior counselors will provide support using evidence-based methodology.</i></p> <p><i>These funds will be used for the purchase of research-based materials to address all students' social and emotional learning. We will be purchasing a product called Natural Helpers that will be used at the High School. The Natural Helpers program provides training to students who have been identified as "listeners" by their peers and school staff. Natural Helpers are trained with helping and listening skills so that they may connect vulnerable peers to trusted adults and other appropriate resources.</i></p>
<p>Code 45 Supplies and Materials</p>	<p><i>These funds will be used for the purchase of materials required for the functioning of a band program. The funds will cover purchasing bell covers for some of the instruments and performance masks for the students.</i></p>
<p>Code 46 Travel Expenses</p>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	<i>The employees covered under this grant will have their social security and retirement requirements paid for by these grant funds.</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	