

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)**

= Required Field

**Local Agency Information**

<b>Funding Source:</b>	ARP ESSER	
<b>Report Prepared By:</b>	Kurt Roth	
<b>Agency Name:</b>	Miller Place School District	
<b>Mailing Address:</b>	7 Memorial Drive	
	Street	
	Miller Place	NY 11764
	City	State Zip Code
<b>Telephone # of Report Preparer:</b>	631-474-2700 ext. 743	<b>County:</b> Suffolk
<b>E-mail Address:</b>	<a href="mailto:kroth@millerplace.k12.ny.us">kroth@millerplace.k12.ny.us</a>	
<b>Project Funding Dates:</b>	3/13/2020	9/30/2024
	Start	End

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$902,293
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Summer School Teachers 2021	12.00	\$2,926	\$35,111
Summer School Teachers 2022	12.00	\$2,955	\$35,460
Summer School Principal 2021	1.00	\$4,863	\$4,863
Summer School Principal 2022	1.00	\$4,912	\$4,912
ENL Teacher Summer School 2021		\$2,926	\$2,926
Wilson Reading Instructor Summer 2021	1.00	\$4,937	\$4,937
Advanced Placement Summer Prep Teachers		\$54.95 x 135 sessions	\$7,418
Remedial Reading Teacher-2021-22	1.00	\$57,745	\$57,745
Remedial Math Teacher-2021-22	1.00	\$57,745	\$57,745
Remedial Math Teacher-2021-22	0.40	\$57,745	\$23,098
Elementary Teacher ICT-2021-22	1.00	\$57,745	\$57,745
Elementary Teacher ICT-2022-23	1.00	\$59,985	\$59,985
Elementary Teacher ICT-2021-22	1.00	\$57,745	\$57,745
Elementary Teacher ICT-2022-23	1.00	\$59,985	\$59,985
Elementary Teacher ICT-2021-22	0.90	\$57,745	\$52,534
Academic Center Teachers 2021-22		\$50 x 3,384 periods	\$169,185
Academic Center Teachers 2022-23		\$50.50 x 1686 periods	\$85,143
ENL Support Teacher-2021-22	1.00	\$57,745	\$57,745
Library Media Specialist Support-2021-22	0.51	\$57,745	\$29,696
Remedial Reading Teacher-Jamie Hagerty-2021-22	0.47	\$80,903	\$38,315
Orange indicates 20% allocation for learning loss			

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$9,624
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Clerical Aide Summer School 2021	1.00	\$1,243.00	\$1,244
Clerical Aide Summer School 2022	1.00	\$1,256.00	\$1,256
Clerical Summer School 2021	1.00	\$1,614.00	\$1,614
Clerical Summer School 2022	1.00	\$1,614.00	\$1,614
Nurse Summer School 2021	1.00	\$1,948.00	\$1,948
Nurse Summer School 2022	1.00	\$1,948.00	\$1,948

PURCHASED SERVICES			
Subtotal - Code 40			\$153,670
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Behavior Counselor Salary	SCOPE	\$71,391.00	\$71,391
Behavior Counselor Salary	SCOPE	\$71,391.00	\$71,391
SEL Research Based Programs		Natural Helpers	\$10,888

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$3,043
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Trumpet Black Bell Cover w/filert	70.00	\$6.75	\$472
Flute Black Bell Cover w/filter	95.00	\$6.75	\$641
Oboe Black Bell Cover w/ filterf	11.00	\$6.75	\$74
Tenor Saxophone Black Bell Cover	15.00	\$6.75	\$101
One Size Black Performance Mask	270.00	\$6.50	\$1,755

TRAVEL EXPENSES			
Subtotal - Code 46			
Position of Traveler	Destination and Purpose	Calculation of Cost	Proposed Expenditures

Employee Benefits		
Subtotal - Code 80		\$159,586
Benefit		Proposed Expenditure
Social Security		\$69,762
Retirement	New York State Teachers	\$88,423
	New York State Employees	\$1,401
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
<b>Other(Identify)</b>		

INDIRECT COST		
A.	Modified Direct Cost Base -- Sum of all preceding subtotals(codes 15, 16, 40, 45, 46, and 80 and excludes the portion of each subcontract exceeding \$25,000 and any flow through funds) <b>**Manual Entry</b>	
B.	Approved Restricted Indirect Cost Rate	
C.	Subtotal - Code 90	

For your information, maximum direct cost base = \$1,228,216.00

To calculate Modified Direct Cost Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.



PURCHASED SERVICES WITH BOCES			
			Subtotal - Code 49
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure

MINOR REMODELING		
Subtotal - Code 30		
Description of Work to be Performed	Calculation of Cost	Proposed Expenditure

EQUIPMENT			
Subtotal - Code 20			
Description of Item	Quantity	Unit Cost	Proposed Expenditure

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$902,293
Support Staff Salaries	16	\$9,624
Purchased Services	40	\$153,670
Supplies and Materials	45	\$3,043
Travel Expenses	46	
Employee Benefits	80	\$159,586
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$1,228,216

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/6/21

Date



Signature

**Name and Title of Chief Administrative Officer**

Agency Code: 580208020000

Project #: 5880-21-2990

Contract #:

Agency Name: Miller Place School District

**FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

**Fiscal Year****First Payment****Line #**

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Voucher #

First Payment

**Finance:** Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_

