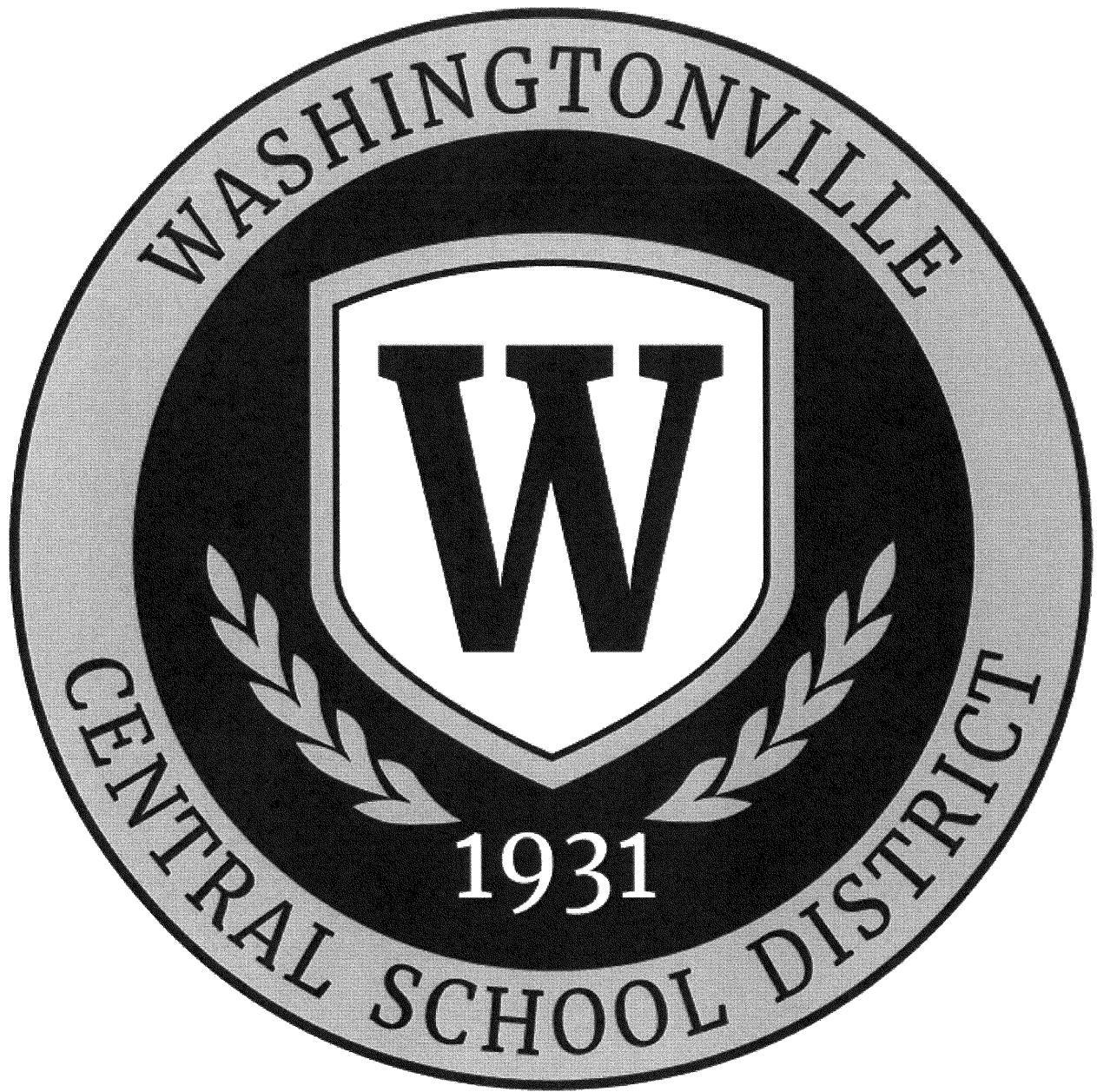


Washingtonville Central School District

2023-2024
Proposed Budget



Superintendent's Proposed Budget
2023-24 Annual Budget
\$124,356,502

Budget Notice

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 116,675,305	\$ 124,356,502	\$ 122,591,687
Increase/Decrease for the 2023-24 School Year		\$ 7,681,197	\$ 5,916,382
Percentage Increase/Decrease in Proposed Budget		6.58 %	5.07%
Change in the Consumer Price Index		8.0%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 61,876,473	\$ 63,641,288	
B. Levy to Support Library Debt, if Applicable	\$	\$	
C. Levy for Non-Excludable Propositions, if Applicable **	\$	\$	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$	\$	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 61,876,473	\$ 63,641,288	\$ 61,876,473
F. Total Permissible Exclusions	\$ 1,733,548	\$ 1,730,667	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 60,142,925	\$ 61,910,6212	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 60,142,925	\$ 61,910,621	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 0	\$ 0	
Administrative Component	\$ 10,818,215	\$ 11,136,684	\$ 10,956,133
Program Component	\$ 90,474,413	\$ 97,938,666	\$ 97,536,387
Capital Component	\$ 15,382,677	\$ 15,281,152	\$ 14,099,167
<p>* If the proposed budget is defeated (pursuant to Section 2023 of the Education Law) the Board of Education may resubmit the budget to the voters or immediately adopt a contingency budget. The contingency budget will require cuts of \$1,764,815 and will impact various academic and extra-curricular programs. Various equipment slated to be purchased in 2023-24 (excluding health & safety and NYS hardware aided amounts) will be reduced and in accordance with NYS Law, under a contingency budget the District would have to charge outside groups to use District facilities.</p>			
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p>	Description		Amount
	9 - 72 Passenger School Buses and Related Equipment		\$ 1,473,000
			\$
			\$
			\$

	Under the Budget Proposed for the 2023-24 School Year
Estimated Basic STAR Exemption Savings ¹	\$ 782

The annual budget vote for the fiscal year 2023-24 by the qualified voters of the Washingtonville school district, Orange County, New York, will be held at Washingtonville High School in said district on Tuesday, May 16, 2023 between the hours of 6:00am and 9:00pm, prevailing time in the Washingtonville High School, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Property Tax Report Card

Property Tax Report Card
440102 - WASHINGTONVILLE CSD

2022-2023 - Page 1
Official - as of 04/19/2023 02:02
PM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2023-24 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 24, 2023

Form Preparer Name:
 Preparer's Telephone Number:

SANDRA CLOHESSY
 845-497-4000

Shaded Fields Will Calculate	Budgeted 2022-23 (A)	Proposed Budget 2023-24 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	116,675,305	124,356,502	6.58 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	61,876,473	63,641,288	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	61,876,473	63,641,288	2.85 %
F. Permissible Exclusions to the School Tax Levy Limit	1,733,548	1,730,667	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	60,142,925	61,910,621	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	60,142,925	61,910,621	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	3,831	3,900	1.80 %
Consumer Price Index			8.0 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2023-24, includes any carryover from 2022-23 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2022-23 (D)	Estimated 2023-24 (E)
Adjusted Restricted Fund Balance	17,267,466	17,521,723

Assigned Appropriated Fund Balance	5,000,000	3,500,000
Adjusted Unrestricted Fund Balance	6,017,318	4,974,260
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	5.16 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/23 Actual Balance	6/30/23 Estimated Ending Balance	Intended Use of the Reserve in the 2023-24 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital		For the cost of any object or purpose for which bonds may be issued.			
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS COMP	For self-insured Workers Compensation and benefits.	871,391	906,247	None
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	47,853	49,767	None
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance	INSURANCE	For liability, casualty, and other types of uninsured losses.	625,665	627,542	None
Property Loss + (add)		To cover property loss.			
Liability + (add)	LIABILITY	To cover incurred liability claims.	1,061,474	1,113,474	None
Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	1,600,270	1,664,431	For Approved Settlements (Unknown)
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT ACCRUED LIABILITY	For accrued 'employee benefits' due to employees	6,006,657	5,820,163	446,172

upon termination of
service.

Retirement Contribution	ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	4,972,541	5,171,442	1,000,000
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS	For Teacher Retirement Contributions	2,081,615	2,164,880	1042797

*** NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2023-24.
Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

School Budget

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account		Description		Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 1010.400-00-0000	Bd Of Ed	Contractual	Dist	Administrative		10,000
A 1010.450-00-0000	Bd Of Ed	Supplies	Dist	Administrative	1,530	1,530
A 1010.476-00-0000	Bd Of Ed	Conference and Travel		Administrative	5,500	
A 1010.479-00-0000	Bd Of Ed	Dues & Fees		Administrative	4,500	
A 1010.490-00-0000	Bd Of Ed	Boces	Dist	Administrative	41,515	25,397
A 1040.160-00-0000	District Clerk			Administrative	13,731	12,360
A 1040.400-00-0000	Dist Clerk	Contractual	Dist	Administrative		1,500
A 1040.450-00-0000	Dist Clerk	Supplies	Dist	Administrative	270	270
A 1040.476-00-0000	Dist Clerk	Conference and Travel		Administrative	1,500	
A 1060.161-00-0000	Dist Meeting	Extra Pay	Dist	Administrative	5,600	5,600
A 1060.400-00-0000	Dist Meeting	Contractual	Dist	Administrative	19,400	14,400
A 1060.450-00-0000	Dist Meeting	Supplies	Dist	Administrative	3,250	2,755
A 1060.490-00-0000	District Meeting	BOCES		Administrative	21,000	15,408
A 1240.150-00-0000	Superintendent	Contr Sal	Dist	Administrative	249,568	242,299
A 1240.151-00-0000	Superintendent	Extra Earns	Dist	Administrative	9,500	9,012
A 1240.160-00-0000	Superintendent	Contr Sal	Dist	Administrative	64,852	63,477
A 1240.162-00-0000	Superintendent	Ex Earns Ot	Dist	Administrative	1,500	1,500
A 1240.200-00-0000	Superintendent	Equipment	Dist	Administrative	2,000	1,500
A 1240.400-00-0000	Superintendent	Contractual	Dist	Administrative	2,500	13,000

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account		Description		Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 1240.450-00-0000	Superintendent	Supplies	Dist	Administrative	2,500	4,500
A 1240.476-00-0000	Superintendent	Conference and Travel		Administrative	8,500	
A 1240.479-00-0000	Superintendent	Dues & Fees		Administrative	2,500	
A 1310.150-00-0000	Business Office	Contr Sal	Dist	Administrative	273,900	189,086
A 1310.151-00-0000	Business Office	Extra Earns	Dist	Administrative	13,200	6,939
A 1310.160-00-0000	Business Office	Contr Sal	Dist	Administrative	213,103	232,394
A 1310.161-00-0000	Business Office	Ex Earn Sub	Dist	Administrative	5,000	5,000
A 1310.162-00-0000	Business Office	Ex Earns Ot	Dist	Administrative	5,400	5,400
A 1310.200-00-0000	Business Office	Equipment	Dist	Administrative	2,500	2,500
A 1310.400-00-0000	Business Office	Contractual	Dist	Administrative	7,540	17,550
A 1310.450-00-0000	Business Office	Supplies	Dist	Administrative	3,000	3,150
A 1310.476-00-0000	Business Office	Conference and Travel		Administrative	4,000	
A 1310.479-00-0000	Business Office	Dues & Fees		Administrative	3,350	
A 1310.490-00-0000	Business Office	Boces	Dist	Administrative	34,247	35,222
A 1320.160-00-0000	Auditing Contractual Salary District			Administrative		8,539
A 1320.400-00-0000	Auditing	Contractual	Dist	Administrative	60,000	33,700
A 1320.401-00-0000	Auditing	Internal Audit Function		Administrative	29,000	19,000
A 1325.160-00-0000	Treasurer	Contr Sal	Dist	Administrative	93,700	85,000
A 1325.161-00-0000	Treasurer	Extra Earns	Dist	Administrative	400	400

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account		Description	Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 1325.200-00-0000	Treasurer	Equipment	Administrative	2,500	2,500
A 1325.400-00-0000	Treasurer	Contractual Dist	Administrative		500
A 1325.450-00-0000	Treasurer	Supplies Dist	Administrative	150	150
A 1325.476-00-0000	Treasurer	Conference and Travel	Administrative	1,000	
A 1330.160-00-0000	Tax Collector	Contr Sal Dist	Administrative	22,398	14,555
A 1330.400-00-0000	Tax Collector	Contractual Dist	Administrative	8,500	8,500
A 1330.450-00-0000	Tax Collector	Supplies Dist	Administrative	150	150
A 1345.150-00-0000	Purchasing	Contr Sal Dist	Administrative	67,900	
A 1345.160-00-0000	Purchasing Agent - Contract Salary		Administrative		70,000
A 1345.400-00-0000	Purchasing	Contractual Dist	Administrative	2,500	2,000
A 1345.490-00-0000	Purchasing	Boces Dist	Administrative	6,056	6,038
A 1380.400-00-0000	Fiscal Agent Fee		Administrative	50,000	60,000
A 1420.400-00-0000	Legal	Contractual	Administrative	135,000	180,000
A 1430.150-00-0000	Personnel	Contr Sal Dist	Administrative	181,338	176,056
A 1430.151-00-0000	Personnel	Extra Earns Dist	Administrative	6,778	6,668
A 1430.160-00-0000	Personnel	Contr Sal Dist	Administrative	128,143	117,255
A 1430.161-00-0000	Personnel	Ex Earn Sub Dist	Administrative	1,000	1,000
A 1430.162-00-0000	Personnel	Ex Earns Ot Dist	Administrative	21,000	800
A 1430.200-00-0000	Personnel	Equipment Dist	Administrative	1,000	2,500

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account		Description	Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 1430.400-00-0000	Personnel	Contractual Dist	Administrative	12,725	15,500
A 1430.450-00-0000	Personnel	Supplies Dist	Administrative	4,000	4,500
A 1430.476-00-0000	Personnel	Conference and Travel	Administrative	5,300	
A 1430.479-00-0000	Personnel	Dues & Fees	Administrative	725	
A 1430.490-00-0000	Personnel	Boces Dist	Administrative	123,989	117,734
A 1460.160-00-0000	Records Management	Contr Salaries	Administrative	3,000	3,000
A 1460.161-00-0000	Records Management	Extra Earn Subs	Administrative		500
A 1460.400-00-0000	Records Management	Contractual	Administrative		500
A 1460.450-00-0000	Records Management	Supplies	Administrative		450
A 1460.490-00-0000	Records Management	Boces	Administrative	30,740	29,000
A 1480.400-00-0000	Public Info Svcs	Contractual Dist	Administrative	85,000	500
A 1480.490-00-0000	Public Info Svcs	Boces Dist	Administrative	53,128	160,606
A 1670.160-00-0000	Central Printing	Contr Salary Dist	Administrative	50,793	49,515
A 1670.400-00-0000	Central Printing	Contractual Dist	Administrative	15,000	15,000
A 1670.401-00-0000	District-wide Postage		Administrative	32,000	31,000
A 1670.450-00-0000	Central Printing	Supplies Dist	Administrative	25,000	25,400
A 1670.490-00-0000	District Wide BOCES Central Printing		Administrative	199,960	196,906
A 1680.490-00-0000	Central Data Proc	Boces Dist	Administrative	470,047	631,042
A 1910.422-00-0000	Unalloc Insurance	Contractual Dist	Administrative	326,798	308,300

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account	Description			Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 1920.400-00-0000	School Assoc Dues	Contractual	Dist	Administrative	14,914	14,914
A 1950.400-00-0000	Assessments on School Property			Administrative	25,000	24,000
A 1981.490-00-0000	Boces Admin	Boces	Dist	Administrative	640,966	626,817
A 1983.490-00-0000	Boces Capital	Boces	Dist	Administrative	570,552	161,538
A 2010.150-00-0000	Curr Dev & Sup	Contr Sal	Dist	Administrative	685,953	723,608
A 2010.151-00-0000	Curr Dev & Sup	Extra Earns	Dist	Administrative	18,000	14,884
A 2010.160-00-0000	Curr Dev & Sup	Contr Sal	Dist	Administrative	54,816	53,871
A 2010.161-00-0000	Curr Dev & Sup	Extra Earns	Dist	Administrative	1,000	1,000
A 2010.162-00-0000	Curr Dev & Sup	Extra Earn Ot		Administrative	1,500	460
A 2010.400-00-0000	Curr Dev & Sup	Contractual	Dist	Administrative	25,000	8,008
A 2010.450-00-0000	Curr Dev & Sup	Supplies	Dist	Administrative	2,000	4,000
A 2010.476-00-0000	Curr Dev & Sup	Conference and Travel		Administrative	1,000	
A 2010.479-00-0000	Curr Dev & Sup	Dues & Fees		Administrative	1,000	
A 2010.490-00-0000	Curr Dev & Sup	Boces	Dist	Administrative	29,150	27,500
A 2020.150-01-0000	Supervision	Contr Sal	Ms	Administrative	441,095	426,658
A 2020.150-02-0000	Supervision	Contr Sal	Ta	Administrative	319,543	310,087
A 2020.150-03-0000	Supervision	Contr Sal	Lb	Administrative	214,774	210,458
A 2020.150-04-0000	Supervision	Contr Sal	Hs	Administrative	755,504	772,700
A 2020.150-05-0000	Supervision	Contr Sal	Rh	Administrative	220,022	231,833

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account		Description		Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 2020.151-00-0000	Supervision	Extra Earns	Dist	Administrative	74,000	68,765
A 2020.160-00-0000	Supervision	Contr Sal	Dist	Administrative	6,000	6,000
A 2020.160-01-0000	Supervision	Contr Sal	Ms	Administrative	96,623	108,134
A 2020.160-02-0000	Supervision	Contr Sal	Ta	Administrative	93,839	87,603
A 2020.160-03-0000	Supervision	Contr Sal	Lb	Administrative	77,060	72,897
A 2020.160-04-0000	Supervision	Contr Sal	Hs	Administrative	136,561	125,781
A 2020.160-05-0000	Supervision	Contr Sal	Rh	Administrative	90,810	84,849
A 2020.161-01-0000	Supervision	Ex Earn Sub	Ms	Administrative	6,000	6,000
A 2020.161-02-0000	Supervision	Ex Earn Sub	Ta	Administrative	3,000	5,000
A 2020.161-03-0000	Supervision	Ex Earn Sub	Lb	Administrative	3,000	4,000
A 2020.161-04-0000	Supervision	Ex Earn Sub	Hs	Administrative	4,000	6,000
A 2020.161-05-0000	Supervision	Ex Earn Sub	Rh	Administrative	3,000	4,000
A 2020.162-01-0000	Supervision	Ex Earns Ot	Ms	Administrative	800	800
A 2020.162-02-0000	Supervision	Ex Earns Ot	Ta	Administrative	800	800
A 2020.162-03-0000	Supervision	Ex Earns Ot	Lb	Administrative	800	800
A 2020.162-04-0000	Supervision	Ex Earns Ot	Hs	Administrative	1,600	1,600
A 2020.162-05-0000	Supervision	Ex Earns Ot	Rh	Administrative	800	800
A 2020.200-01-0000	Supervision	Equipment	Ms	Administrative	2,800	1,000
A 2020.200-03-0000	Supervision	Equipment	Lb	Administrative	2,000	

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account	Description			Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 2020.200-05-0000	Supervision	Equipment	Rh	Administrative	500	1,000
A 2020.400-01-0000	Supervision	Contractual	Ms	Administrative	-	3,500
A 2020.400-01-2021	Middle School Graduation			Administrative	5,000	
A 2020.400-02-0000	Supervision	Contractual	Ta	Administrative	2,050	4,000
A 2020.400-03-0000	Supervision	Contractual	Lb	Administrative	2,259	3,400
A 2020.400-04-0000	Supervision	Contractual	Hs	Administrative	500	10,000
A 2020.400-04-2021	High School Graduation			Administrative	16,500	
A 2020.400-05-0000	Supervision	Contractual	Rh	Administrative	3,400	3,900
A 2020.401-02-0000	Supervision	Equip Rental & Maint. Ta		Administrative	500	
A 2020.401-05-0000	Supervision	Equip Rental & Maint. Rh		Administrative	500	
A 2020.450-01-0000	Supervision	Supplies	Ms	Administrative	7,000	7,000
A 2020.450-02-0000	Supervision	Supplies	Ta	Administrative	2,020	2,000
A 2020.450-03-0000	Supervision	Supplies	Lb	Administrative	5,000	5,400
A 2020.450-04-0000	Supervision	Supplies	Hs	Administrative	4,500	15,000
A 2020.450-05-0000	Supervision	Supplies	Rh	Administrative	2,650	5,500
A 2020.476-01-0000	Supervision	Conference and Travel Ms		Administrative	1,600	
A 2020.476-02-0000	Supervision	Conference and Travel Ta		Administrative	1,300	
A 2020.476-04-0000	Supervision	Conference and Travel Hs		Administrative	1,000	
A 2020.476-05-0000	Supervision	Conference and Travel Rh		Administrative	1,300	

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account		Description	Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 2020.479-01-0000	Supervision	Dues & Fees Ms	Administrative	3,500	
A 2020.479-02-0000	Supervision	Dues & Fees Ta	Administrative	1,659	
A 2020.479-03-0000	Supervision	Dues & Fees Lb	Administrative	1,400	
A 2020.479-05-0000	Supervision	Dues & Fees Rh	Administrative	1,659	
A 2020.490-00-0000	Supervision	Boces Dist	Administrative	7,600	7,519
A 2070.490-00-0000	In Service	BOCES	Administrative	88,851	78,245
		Administrative Benefits	Administrative	3,065,980	3,168,073
Total		Administrative Components:		\$ 11,136,684	\$ 10,818,215

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account		Description		Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 1620.150-00-0000	Operations	Contr	Sal Dist	Capital	50,142	48,113
A 1620.160-00-0000	Operations	Contr	Sal Dist	Capital	118,047	125,043
A 1620.160-01-0000	Operations	Contr	Sal Ms	Capital	384,626	376,978
A 1620.160-02-0000	Operations	Contr	Sal Ta	Capital	249,940	235,997
A 1620.160-03-0000	Operations	Contr	Sal Lb	Capital	224,895	213,453
A 1620.160-04-0000	Operations	Contr	Sal Hs	Capital	561,119	575,522
A 1620.160-05-0000	Operations	Contr	Sal Rh	Capital	265,992	301,134
A 1620.161-00-0000	Custodial	Ex Earn	Sub Dist	Capital	6,000	6,720
A 1620.161-01-0000	Operations	Ex Earn	Sub Ms	Capital	25,000	25,000
A 1620.161-02-0000	Operations	Ex Earn	Sub Ta	Capital	25,000	25,000
A 1620.161-03-0000	Operations	Ex Earn	Sub Lb	Capital	25,000	25,000
A 1620.161-04-0000	Operations	Ex Earn	Sub Hs	Capital	30,000	30,000
A 1620.161-05-0000	Operations	Ex Earn	Sub Rh	Capital	25,000	20,000
A 1620.162-00-0000	Operations	Ex Earns	Ot Dist	Capital	2,500	9,420
A 1620.162-01-0000	Operations	Ex Earns	Ot Ms	Capital	25,000	28,200
A 1620.162-02-0000	Operations	Ex Earns	Ot Ta	Capital	20,000	20,400
A 1620.162-03-0000	Operations	Ex Earns	Ot Lb	Capital	10,000	13,600
A 1620.162-04-0000	Operations	Ex Earns	Ot Hs	Capital	35,000	34,400

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account		Description		Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 1620.162-05-0000	Operations	Ex Earns Ot	Rh	Capital	15,000	14,000
A 1620.200-00-0000	Operations	Equipment	Dist	Capital	44,778	25,000
A 1620.400-00-0000	Operations	Contractual	Dist	Capital	43,000	43,000
A 1620.400-01-0000	Operations	Contractual	Ms	Capital	8,000	8,000
A 1620.400-02-0000	Operations	Contractual	Ta	Capital	5,500	5,000
A 1620.400-03-0000	Operations	Contractual	Lb	Capital	5,500	5,000
A 1620.400-04-0000	Operations	Contractual	Hs	Capital	8,500	8,000
A 1620.400-05-0000	Operations	Contractual	Rh	Capital	5,500	5,000
A 1620.401-01-0000	Operations	Contractual/Security MS		Capital	218,000	205,000
A 1620.401-02-0000	Operations	Contractual/Security TA		Capital	93,000	105,000
A 1620.401-03-0000	Operations	Contractual/Security LB		Capital	130,000	115,000
A 1620.401-04-0000	Operations	Contractual/Security HS		Capital	389,000	226,100
A 1620.401-05-0000	Operations	Contractual/Security RH		Capital	90,000	110,000
A 1620.450-00-0000	Operations	Supplies	Dist	Capital	13,000	13,500
A 1620.450-01-0000	Operations	Supplies	Ms	Capital	41,000	14,700
A 1620.450-01-2020	PPE	Supplies	MS COVID-19	Capital		15,000
A 1620.450-02-0000	Operations	Supplies	Ta	Capital	25,000	4,800
A 1620.450-02-2020	PPE	Supplies	Taft COVID-19	Capital		15,000
A 1620.450-03-0000	Operations	Supplies	Lb	Capital	25,000	4,800

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account		Description		Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 1620.450-03-2020	PPE	Supplies	LB COVID-19	Capital		15,000
A 1620.450-04-0000	Operations	Supplies	Hs	Capital	50,000	12,800
A 1620.450-04-2020	PPE	Supplies	HS COVID-19	Capital		15,000
A 1620.450-05-0000	Operations	Supplies	Rh	Capital	25,000	4,800
A 1620.450-05-2020	PPE	Supplies	RH COVID-19	Capital		15,000
A 1620.454-01-0000	Operations	Oil	Ms	Capital	15,000	15,240
A 1620.454-02-0000	Operations	Oil	Ta	Capital	9,500	9,525
A 1620.454-03-0000	Operations	Oil	Lb	Capital	10,000	12,700
A 1620.454-04-0000	Operations	Oil	Hs	Capital	25,000	25,400
A 1620.454-05-0000	Operations	Oil	Rh	Capital	12,000	3,175
A 1620.455-00-0000	Operations	Gas	Dist	Capital	25,000	25,859
A 1620.455-01-0000	Operations	Gas	Ms	Capital	65,000	59,400
A 1620.455-02-0000	Operations	Gas	Ta	Capital	63,000	62,700
A 1620.455-03-0000	Operations	Gas	Lb	Capital	45,000	44,000
A 1620.455-04-0000	Operations	Gas	Hs	Capital	120,000	118,800
A 1620.455-05-0000	Operations	Gas	Rh	Capital	50,000	47,025
A 1620.456-00-0000	Operations	Water/Sewer	Dist	Capital	4,500	3,485
A 1620.456-01-0000	Operations	Water/Sewer	Ms	Capital	22,000	18,190
A 1620.456-02-0000	Operations	Water/Sewer	Ta	Capital	17,000	16,050

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account		Description	Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 1620.456-03-0000	Operations	Water/Sewer Lb	Capital	12,000	10,700
A 1620.456-04-0000	Operations	Water/Sewer Hs	Capital	30,000	26,750
A 1620.457-00-0000	Operations	Garbage Rem Dist	Capital	13,740	12,840
A 1620.457-01-0000	Operations	Garbage Rem Ms	Capital	24,620	23,005
A 1620.457-02-0000	Operations	Garbage Rem Ta	Capital	16,600	15,515
A 1620.457-03-0000	Operations	Garbage Rem Lb	Capital	16,000	14,980
A 1620.457-04-0000	Operations	Garbage Rem Hs	Capital	30,340	28,355
A 1620.457-05-0000	Operations	Garbage Rem Rh	Capital	16,900	15,783
A 1620.477-00-0000	Operations	Electricity Dist	Capital	25,000	25,000
A 1620.477-01-0000	Operations	Electricity Ms	Capital	93,000	93,500
A 1620.477-02-0000	Operations	Electricity Ta	Capital	65,000	65,000
A 1620.477-03-0000	Operations	Electricity Lb	Capital	50,000	45,000
A 1620.477-04-0000	Operations	Electricity Hs	Capital	275,000	250,000
A 1620.477-05-0000	Operations	Electricity Rh	Capital	90,000	80,000
A 1620.478-00-0000	Operations	Tele Svc Dist	Capital	24,855	17,920
A 1620.479-00-0000	Operations	Verizon cell S	Capital	10,000	15,000
A 1620.490-00-0000	Operations	Boces Dist	Capital	116,660	96,933
A 1621.150-00-0000	Maintenance	Contract Salary	Capital	50,142	48,113
A 1621.160-00-0000	Maintenance	Contr Sal Dist	Capital	455,071	444,064

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account		Description		Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 1621.160-01-0000	Maintenance	Contr Sal	Ms	Capital	58,791	57,569
A 1621.160-02-0000	Maintenance	Contr Sal	Ta	Capital	54,980	53,151
A 1621.160-04-0000	Maintenance	Contr Sal	Hs	Capital	140,682	133,746
A 1621.160-05-0000	Maintenance	Contr Sal	Rh	Capital	69,404	68,277
A 1621.161-00-0000	Maintenance	Ex Earn Sub	Dist	Capital	15,000	15,000
A 1621.162-00-0000	Maintenance	Ex Earns Ot	Dist	Capital	35,000	36,000
A 1621.162-01-0000	Maintenance	Ex Earns Ot	Ms	Capital	2,500	2,400
A 1621.162-02-0000	Maintenance	Ex Earns Ot	Ta	Capital	2,000	1,600
A 1621.162-04-0000	Maintenance	Ex Earns Ot	Hs	Capital	6,000	2,400
A 1621.162-05-0000	Maintenance	Ex Earns Ot	Rh	Capital	2,500	1,900
A 1621.200-00-0000	Maintenance	Equipment	Dist	Capital	97,207	75,000
A 1621.201-00-0000	Surveillance Equipment (Budget Prop #1)			Capital	40,000	20,000
A 1621.400-00-0000	Maintenance	Contractual	Dist	Capital	96,000	90,000
A 1621.400-01-0000	Maintenance	Contractual	MS	Capital	46,000	44,000
A 1621.400-02-0000	Maintenance	Contractual	Ta	Capital	31,000	31,000
A 1621.400-03-0000	Maintenance	Contractual	LB	Capital	41,000	41,000
A 1621.400-04-0000	Maintenance	Contractual	HS	Capital	79,000	75,000

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

					2023 - 24 Proposed Budget	2022 - 23 Approved Budget
Account	Description			Component		
A 1621.400-05-0000	Maintenance	Contractual	RH	Capital	32,000	31,000
A 1621.405-00-0000	Lease - 22 Sarah Wells Trail*			Capital	103,000	89,885
	<div>*Includes 1st year (\$94,891) of a 5 year lease (aggregate cost of \$508,847) for 22 Sarah Wells Trail</div>					
A 1621.450-00-0000	Maintenance	Supplies	Dist	Capital	45,000	44,000
A 1621.450-01-0000	Maintenance	Supplies	MS	Capital	13,500	13,500
A 1621.450-02-0000	Maintenance	Supplies	Ta	Capital	9,000	9,000
A 1621.450-03-0000	Maintenance	Supplies	LB	Capital	9,000	9,000
A 1621.450-04-0000	Maintenance	Supplies	HS	Capital	25,000	22,500
A 1621.450-05-0000	Maintenance	Supplies	RH	Capital	10,000	9,000
A 1621.451-00-0000	Maintenance	Supplies	Dist	Capital	40,000	32,400
A 1930.400-00-0000	Judgmts & Claims	Contractual	Dist	Capital	5,000	5,000
A 1964.400-00-0000	Refund Of Taxes	Contractual	Dist	Capital	25,000	1,000
A 5510.210-00-0000	Transportation	Buses	Dist	Capital	-	770,388
A 9711.600-00-0000	Serial Bonds Princ Debt Svc	Dist		Capital	4,115,000	4,360,000
A 9711.700-00-0000	Serial Bonds Interest Debt Svc	Dist		Capital	1,316,320	1,525,195
A 9712.600-00-0000	Serial Bonds Princ Buses Debt Svc	Dis		Capital		185,000
A 9712.700-00-0000	Serial Bonds Interest Buses Debt Svc	D		Capital		2,429

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account	Description	Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 9789.600-00-0000	Other Debt Principal- EPC	Capital	415,842	283,109
A 9789.700-00-0000	Other Debt Interest - EPC	Capital	151,396	68,237
A 9950.900-00-0000	Transfer Capital Funds Intfund Trans**	Capital	1,000,000	100,000
<div style="border: 1px solid black; padding: 10px; margin: 10px 0;"> <p>**Includes a Capital inter-fund transfer of \$900,000 to pay for additions and alterations to existing school buildings and grounds. Intended projects may include, but are not limited to, the High School Pool and Natatorium repairs, renovations, improvements and incidental and associated construction, services, materials and equipment, as needed with respect to the projects as well as other alterations to buildings and grounds.</p> </div>				
<div style="border: 1px solid black; padding: 10px; margin: 10px 0;"> <p>**The Capital inter-fund transfer also includes \$100,000 for a capital outlay project for district-wide flooring replacements.</p> </div>				
	Capital Benefits	Capital	1,933,063	2,165,504
Total	Capital Components:		15,281,152	15,382,677

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

					2023 - 24 Proposed Budget	2022 - 23 Approved Budget
Account		Description		Component		
Program Components						
A 2110.101-00-0000	Extra Earnings - Credits & Masters			Program	94,000	25,000
A 2110.110-05-3100	Teaching -K	Contr Sal	Rh Kdg	Program	1,163,005	1,153,717
A 2110.115-00-0000	Contract Salaries - Teacher Center			Program	115,596	109,412
A 2110.120-01-0000	Teaching 1-6	Contr Sal	Ms Gr6	Program	1,166,152	1,100,328
A 2110.120-01-2700	Teaching 1-6	Contr Sal	Ms Ais	Program	154,997	178,398
A 2110.120-02-0000	Teaching 1-6	Contr Sal	Ta Spc	Program	490,365	623,292
A 2110.120-02-0001	Teaching 1-6	Contr Sal	Ta Gr1	Program	389,704	343,192
A 2110.120-02-0002	Teaching 1-6	Contr Sal	Ta Gr2	Program	413,426	401,873
A 2110.120-02-0003	Teaching 1-6	Contr Sal	Ta Gr3	Program	405,692	511,118
A 2110.120-02-0004	Teaching 1-6	Contr Sal	Ta Gr4	Program	428,347	440,322
A 2110.120-02-0005	Teaching 1-6	Contr Sal	Ta Gr5	Program	419,978	404,932
A 2110.120-02-2400	Teaching 1-6	Contr Sal	TaESL	Program	516,115	198,424
A 2110.120-02-2700	Teaching 1-6	Contr Sal	Ta Ais	Program	333,133	263,171
A 2110.120-03-0000	Teaching 1-6	Contr Sal	Lb All	Program	412,959	514,346
A 2110.120-03-0001	Teaching 1-6	Contr Sal	Lb Gr1	Program	391,779	394,494
A 2110.120-03-0002	Teaching 1-6	Contr Sal	Lb Gr2	Program	438,073	420,990
A 2110.120-03-0003	Teaching 1-6	Contr Sal	Lb G3	Program	357,786	297,977
A 2110.120-03-0004	Teaching 1-6	Contr Sal	Lb G4	Program	298,698	453,144

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account		Description		Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 2110.120-03-0005	Teaching 1-6	Contr Sal	Lb G5	Program	374,295	359,674
A 2110.120-03-2700	Teaching 1-6	Contr Sal	Lb Ais	Program	346,607	261,107
A 2110.120-05-0000	Teaching 1-6	Contr Sal	Rh All	Program	449,812	529,409
A 2110.120-05-0001	Teaching 1-6	Contr Sal	Rh Gr1	Program	220,771	211,614
A 2110.120-05-0002	Teaching 1-6	Contr Sal	Rh Gr2	Program	205,532	289,816
A 2110.120-05-0003	Teaching 1-6	Contr Sal	Rh Gr3	Program	491,496	202,692
A 2110.120-05-0004	Teaching 1-6	Contr Sal	Rh Gr4	Program	218,859	325,252
A 2110.120-05-0005	Teaching 1-6	Contr Sal	Rh Gr5	Program	285,723	289,909
A 2110.120-05-2400	Teaching 1-6	Contr Sal	RH ESL	Program	184,517	106,891
A 2110.120-05-2700	Teaching 1-6	Contr Sal	Rh Ais	Program	462,158	418,774
A 2110.121-01-0000	Teaching 1-6	Extra Earns	Ms	Program	2,500	2,500
A 2110.121-02-0000	Teaching 1-6	Extra Earns	Ta	Program	2,500	2,500
A 2110.121-03-0000	Teaching 1-6	Extra Earns	Lb	Program	1,500	1,500
A 2110.121-05-0000	Teaching 1-6	Extra Earns	Rh	Program	2,500	2,500
A 2110.123-00-0000	Mentoring	Contr Sal	Admin	Program	35,000	25,000
A 2110.130-00-0000	Teaching 7-12	Contr Sal	Distall	Program	2,500	2,500
A 2110.130-01-1200	Teaching 7-12	Contr Sal	Ms Art	Program	215,659	211,360
A 2110.130-01-1500	Teaching 7-12	Contr Sal	Ms Eng	Program	442,173	428,956
A 2110.130-01-1600	Teaching 7-12	Contr Sal	Ms Lng	Program	396,403	386,770

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account		Description			Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 2110.130-01-1700	Teaching 7-12	Contr Sal	Ms Hlt		Program	107,894	106,768
A 2110.130-01-1800	Teaching 7-12	Contr Sal	Ms Pe		Program	415,532	442,224
A 2110.130-01-2100	Teaching 7-12	Contr Sal	Ms Mth		Program	502,174	406,948
A 2110.130-01-2200	Teaching 7-12	Contr Sal	Ms Mus		Program	403,314	387,385
A 2110.130-01-2300	Teaching 7-12	Contr Sal	Ms Sci		Program	507,065	552,728
A 2110.130-01-2400	Teaching 7-12	Contr Sal	Ms Esl		Program	255,529	143,041
A 2110.130-01-2500	Teaching 7-12	Contr Sal	Ms Ss		Program	520,599	515,783
A 2110.130-01-2700	Teaching 7-12	Contr Sal	Ms Ais		Program	171,778	242,961
A 2110.130-04-1200	Teaching 7-12	Contr Sal	Hs Art		Program	455,157	441,660
A 2110.130-04-1500	Teaching 7-12	Contr Sal	Hs Eng		Program	1,162,314	1,135,454
A 2110.130-04-1600	Teaching 7-12	Contr Sal	Hs Lng		Program	643,511	639,804
A 2110.130-04-1700	Teaching 7-12	Contr Sal	Hs Hlt		Program	305,483	328,523
A 2110.130-04-1800	Teaching 7-12	Contr Sal	Hs Pe		Program	493,793	548,602
A 2110.130-04-2100	Teaching 7-12	Contr Sal	Hs Mth		Program	1,021,741	1,023,705
A 2110.130-04-2200	Teaching 7-12	Contr Sal	Hs Mus		Program	296,142	285,432
A 2110.130-04-2300	Teaching 7-12	Contr Sal	Hs Sci		Program	1,217,171	1,316,585
A 2110.130-04-2400	Teaching 7-12	Contr Sal	Hs Esl		Program	193,732	186,685
A 2110.130-04-2500	Teaching 7-12	Contr Sal	Hs Ss		Program	1,279,910	1,238,336
A 2110.130-04-2700	Teaching 7-12	Contr Sal	Hs Ais		Program	211,214	274,069

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account		Description		Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 2110.133-00-0000	Mentoring	Contr Sal	Admin	Program	25,000	25,000
A 2110.140-01-0000	Teaching	Contr Sal Daily Sub	Ms	Program	75,000	60,000
A 2110.140-02-0000	Teaching	Contr Sal Daily Sub	Ta	Program	60,000	60,000
A 2110.140-03-0000	Teaching	Contr Sal Daily Sub	Lb	Program	45,000	60,000
A 2110.140-04-0000	Teaching	Contr Sal Daily Sub	Hs	Program	110,000	60,000
A 2110.140-05-0000	Teaching	Contr Sal Daily Sub	Rh	Program	60,000	60,000
A 2110.141-01-0000	Teaching Subs - Long Term MS			Program	100,000	80,000
A 2110.141-02-0000	Teaching Subs - Long Term Taft			Program	70,000	80,000
A 2110.141-03-0000	Teaching Subs - Long Term Little Britain			Program	70,000	80,000
A 2110.141-04-0000	Teaching Subs - Long Term High School			Program	175,000	80,000
A 2110.141-05-0000	Teaching Subs - Long Term Round Hill			Program	70,000	80,000
A 2110.142-01-0000	Teaching	Contr Sal Class Cov	Ms	Program	15,000	
A 2110.142-02-0000	Teaching	Contr Sal Class Cov	Ta	Program	11,000	
A 2110.142-03-0000	Teaching	Contr Sal Class Cov	Lb	Program	2,500	
A 2110.142-04-0000	Teaching	Contr Sal Class Cov	Hs	Program	1,000	
A 2110.142-05-0000	Teaching	Contr Sal Class Cov	Rh	Program	16,000	
A 2110.145-00-0000	Tutoring Salaries			Program	150,000	77,000
A 2110.160-01-0000	Teaching	Contr Sal	Ms	Program	148,729	132,419
A 2110.160-02-0000	Teaching	Contr Sal	Ta	Program	88,591	87,197

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account		Description		Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 2110.160-03-0000	Teaching	Contr Sal	Lb	Program	102,709	96,537
A 2110.160-04-0000	Teaching	Contr Sal	Hs	Program	114,845	112,900
A 2110.160-04-3000	Teaching	Contr Sal	Hs Rt	Program	208,868	206,878
A 2110.160-05-0000	Teaching	Contr Sal	Rh	Program	108,610	91,517
A 2110.161-01-0000	Teaching	Ex Earn Sub	Ms	Program	5,000	5,000
A 2110.161-02-0000	Teaching	Ex Earn Sub	Ta	Program	5,000	5,000
A 2110.161-03-0000	Teaching	Ex Earn Sub	Lb	Program	5,000	5,000
A 2110.161-04-0000	Teaching	Ex Earn Sub	Hs	Program	5,000	5,000
A 2110.161-05-0000	Teaching	Ex Earn Sub	Rh	Program	5,000	5,000
A 2110.162-00-0000	Teaching	Ex Earns Ot	Dist	Program	2,000	2,000
A 2110.162-01-0000	Teaching	Ex Earns Ot	Ms	Program	3,000	3,000
A 2110.162-02-0000	Teaching	Ex Earns Ot	Ta	Program	4,000	4,000
A 2110.162-03-0000	Teaching	Ex Earns Ot	Lb	Program	3,000	3,000
A 2110.162-04-0000	Teaching	Ex Earns Ot	Hs	Program	4,000	4,000
A 2110.162-04-3000	Teaching	Ex Earns Ot	Hs ROTC	Program		1,000
A 2110.162-05-0000	Teaching	Ex Earns Ot	Rh	Program	3,000	3,000
A 2110.200-01-0000	Teaching	Equipment	Ms	Program	4,000	5,000
A 2110.200-01-2200	Teaching	Equipment	Ms Mu	Program	6,670	4,951
A 2110.200-01-2300	Teaching	Equipment	Ms Sc	Program	1,440	

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account		Description		Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 2110.200-02-0000	Teaching	Equipment	Ta	Program	5,000	
A 2110.200-03-0000	Teaching	Equipment	Lb	Program	3,700	1,500
A 2110.200-03-1200	Teaching	Equipment	Lb Ar	Program	300	
A 2110.200-04-0000	Teaching	Equipment	Hs	Program	5,000	5,000
A 2110.200-04-1200	Teaching	Equipment	Hs Ar	Program		3,400
A 2110.200-04-1500	Teaching	Equipment	Hs En	Program		250
A 2110.200-04-2200	Teaching	Equipment	Hs Mu	Program	5,227	9,700
A 2110.200-04-2300	Teaching	Equipment	Hs Sc	Program	10,500	
A 2110.200-04-3000	Teaching	Equipment	Hs Rt	Program	800	
A 2110.200-05-0000	Teaching	Equipment	Rh	Program	5,000	
A 2110.200-05-2200	Teaching	Equipment	Rh Mu	Program	1,000	1,000
A 2110.400-01-0000	Teaching	Contractual	Ms	Program	7,500	5,600
A 2110.400-01-1500	Teaching	Contractual	Ms En	Program	200	990
A 2110.400-01-1600	Teaching	Contractual	Ms Ln	Program	900	
A 2110.400-01-1900	Teaching	Contractual	Ms H&	Program	320	
A 2110.400-01-2100	Teaching	Contractual	Ms Mt	Program	-	4,620
A 2110.400-01-2200	Teaching	Contractual	Ms Mu	Program	14,782	15,971
A 2110.400-01-2300	Teaching	Contractual	Ms Sc	Program	14,925	11,720
A 2110.400-01-2400	Teaching	Contractual	MS ESL	Program		300

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account		Description	Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 2110.400-01-2500	Teaching	Contractual Ms Ss	Program		440
A 2110.400-02-0000	Teaching	Contractual Ta	Program	2,200	4,000
A 2110.400-02-1100	Teaching	Contractual Ta Rd	Program		4,000
A 2110.400-02-1200	Teaching	Contractual Ta Ar	Program	500	
A 2110.400-02-1800	Teaching	Contractual Ta Pe	Program	-	300
A 2110.400-02-2200	Teaching	Contractual Ta Mu	Program	1,500	2,000
A 2110.400-02-2400	Teaching	Contractual TA ESL	Program		300
A 2110.400-02-2500	Teaching	Contractual Ta Ss	Program		1,800
A 2110.400-02-2700	Teaching	Contractual Ta Ai	Program		500
A 2110.400-03-0000	Teaching	Contractual Lb	Program	2,050	5,700
A 2110.400-03-1200	Teaching	Contractual Lb Ar	Program		1,000
A 2110.400-03-2400	Teaching	Contractual LB ESL	Program		300
A 2110.400-04-0000	Teaching	Contractual Hs	Program	22,500	20,000
A 2110.400-04-1500	Teaching	Contractual Hs En	Program	250	5,775
A 2110.400-04-1600	Teaching	Contractual Hs Ln	Program	1,600	1,600
A 2110.400-04-1700	Teaching	Contractual Hs HI	Program	600	600
A 2110.400-04-1800	Teaching	Contractual Hs Pe	Program		600
A 2110.400-04-2100	Teaching	Contractual Hs Mt	Program	3,295	9,200
A 2110.400-04-2200	Teaching	Contractual Hs Mu	Program	7,432	13,100

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account		Description		Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 2110.400-04-2300	Teaching	Contractual	Hs Sc	Program	15,700	12,300
A 2110.400-04-2400	Teaching	Contractual	Hs ESL	Program		300
A 2110.400-04-2500	Teaching	Contractual	Hs Ss	Program	250	550
A 2110.400-04-3000	Teaching	Contractual	Hs Rt	Program	1,805	4,500
A 2110.400-05-0000	Teaching	Contractual	Rh	Program	1,400	1,000
A 2110.400-05-2200	Teaching	Contractual	Rh Mu	Program	1,500	800
A 2110.400-05-2400	Teaching	Contractual	RH ESL	Program	-	300
A 2110.450-00-0000	Teaching	Supplies	Dist	Program	40,000	40,000
A 2110.450-01-0000	Teaching	Supplies	Ms	Program	14,000	16,000
A 2110.450-01-1200	Teaching	Supplies	Ms Ar	Program	5,844	6,000
A 2110.450-01-1500	Teaching	Supplies	Ms En	Program	2,400	2,200
A 2110.450-01-1600	Teaching	Supplies	Ms Ln	Program	1,300	1,375
A 2110.450-01-1700	Teaching	Supplies	Ms HI	Program	200	450
A 2110.450-01-1800	Teaching	Supplies	Ms Pe	Program	2,389	2,000
A 2110.450-01-2100	Teaching	Supplies	Ms Mt	Program	10,200	10,191
A 2110.450-01-2200	Teaching	Supplies	Ms Mu	Program	4,070	5,460
A 2110.450-01-2300	Teaching	Supplies	Ms Sc	Program	10,075	12,909
A 2110.450-01-2400	Teaching	Supplies	MS ESL	Program	300	300
A 2110.450-01-2500	Teaching	Supplies	Ms Ss	Program	2,400	2,200

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account	Description			Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 2110.450-01-2600	Odyssey of the Mind SUPPLIES MS			Program	2,000	2,000
A 2110.450-01-2700	Teaching	Supplies	Ms Ai	Program	400	500
A 2110.450-02-0000	Teaching	Supplies	Ta	Program	37,800	33,000
A 2110.450-02-1100	Teaching	Supplies	Ta Rd	Program	600	1,500
A 2110.450-02-1200	Teaching	Supplies	Ta Ar	Program	3,000	4,700
A 2110.450-02-1800	Teaching	Supplies	Ta Pe	Program	1,000	2,700
A 2110.450-02-2100	Teaching	Supplies	Ta Mt	Program	600	1,500
A 2110.450-02-2200	Teaching	Supplies	Ta Mu	Program	1,600	3,000
A 2110.450-02-2300	Teaching	Supplies	Ta Sc	Program	1,000	800
A 2110.450-02-2400	Teaching	Supplies	TA ESL	Program	1,200	300
A 2110.450-02-2500	Teaching	Supplies	Ta Ss	Program		800
A 2110.450-02-2600	Odyssey of the Mind SUPPLIES TAFT			Program	600	800
A 2110.450-02-2700	Teaching	Supplies	Ta Ai	Program	1,200	2,500
A 2110.450-02-2800	Teaching	Supplies	TA PLTW	Program	5,000	4,182
A 2110.450-03-0000	Teaching	Supplies	Lb	Program	25,100	28,699
A 2110.450-03-1100	Teaching	Supplies	Lb Rd	Program	800	800
A 2110.450-03-1200	Teaching	Supplies	Lb Ar	Program	1,400	1,300
A 2110.450-03-1800	Teaching	Supplies	Lb Pe	Program	400	500
A 2110.450-03-2100	Teaching	Supplies	Lb Mt	Program	300	300

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account		Description		Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 2110.450-03-2200	Teaching	Supplies	Lb Mu	Program	1,400	1,100
A 2110.450-03-2300	Teaching	Supplies	Lb Sc	Program	1,000	300
A 2110.450-03-2400	Teaching	Supplies	LB ESL	Program		300
A 2110.450-03-2500	Teaching	Supplies	Lb Ss	Program	-	1,200
A 2110.450-03-2600	Odyssey of the Mind SUPPLIES LB			Program	1,600	2,000
A 2110.450-03-2700	Teaching	Supplies	Lb Ai	Program	200	200
A 2110.450-03-2800	Teaching	Supplies	LB PLTW	Program	4,200	4,182
A 2110.450-04-0000	Teaching	Supplies	Hs	Program	16,000	20,000
A 2110.450-04-1200	Teaching	Supplies	Hs Ar	Program	20,000	20,000
A 2110.450-04-1500	Teaching	Supplies	Hs En	Program	2,700	1,350
A 2110.450-04-1600	Teaching	Supplies	Hs Ln	Program	1,800	1,900
A 2110.450-04-1700	Teaching	Supplies	Hs HI	Program	600	1,500
A 2110.450-04-1800	Teaching	Supplies	Hs Pe	Program	3,790	6,000
A 2110.450-04-2100	Teaching	Supplies	Hs Mt	Program	15,883	19,500
A 2110.450-04-2200	Teaching	Supplies	Hs Mu	Program	4,341	4,350
A 2110.450-04-2300	Teaching	Supplies	Hs Sc	Program	14,650	11,900
A 2110.450-04-2400	Teaching	Supplies	Hs Es	Program		1,000
A 2110.450-04-2500	Teaching	Supplies	Hs Ss	Program	2,950	1,900
A 2110.450-04-2600	Odyssey of the Mind SUPPLIES HS			Program	2,000	2,000

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account		Description		Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 2110.450-04-2800	Teaching	Supplies	HS PLTW Engineering	Program	27,350	2,000
A 2110.450-04-2900	Teaching	Supplies	HS PLTW Comp Science	Program	1,600	2,000
A 2110.450-04-3000	Teaching	Supplies	Hs Rt	Program	1,450	4,000
A 2110.450-05-0000	Teaching	Supplies	Rh	Program	30,000	25,000
A 2110.450-05-1100	Teaching	Supplies	Rh Rd	Program	5,650	4,200
A 2110.450-05-1200	Teaching	Supplies	Rh Ar	Program	3,000	1,500
A 2110.450-05-1800	Teaching	Supplies	Rh Pe	Program	1,000	300
A 2110.450-05-2100	Teaching	Supplies	Rh Mt	Program	600	3,700
A 2110.450-05-2200	Teaching	Supplies	Rh Mu	Program	2,000	800
A 2110.450-05-2300	Teaching	Supplies	Rh Sc	Program	1,000	2,000
A 2110.450-05-2400	Teaching	Supplies	RH ESL	Program	1,100	300
A 2110.450-05-2500	Teaching	Supplies	Rh Ss	Program		1,200
A 2110.450-05-2600	Odyssey of the Mind		SUPPLIES RH	Program	300	1,000
A 2110.450-05-2700	Teaching	Supplies	Rh Ai	Program	1,500	2,000
A 2110.450-05-2800	Teaching	Supplies	RH PLTW	Program	5,000	4,182
A 2110.450-05-3100	Teaching	Supplies	Rh Kd	Program	3,600	3,300
A 2110.470-00-0000	Teaching	Tuition	Dist	Program	40,000	43,000
A 2110.476-01-0000	Teaching	Conference and Travel Ms		Program	7,000	
A 2110.476-02-0000	Teaching	Conference and Travel Ta		Program	60	

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account		Description		Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 2110.476-03-0000	Teaching	Conference and Travel	Lb	Program	1,450	
A 2110.476-04-0000	Teaching	Conference and Travel	Hs	Program	3,100	
A 2110.476-04-2200	Teaching	Conference and Travel	Hs Mu	Program	3,000	
A 2110.479-01-0000	Teaching	Dues & Fees	Ms	Program	480	
A 2110.479-01-2200	Teaching	Dues & Fees	Ms Mu	Program	860	
A 2110.479-04-0000	Teaching	Dues & Fees	Hs	Program	4,400	
A 2110.479-04-2200	Teaching	Dues & Fees	Hs Mu	Program	5,200	
A 2110.480-00-0000	Teaching	Textbooks	Dist	Program		122,886
A 2110.480-01-0000	Teaching	Textbooks	Ms	Program	38,052	36,539
A 2110.480-01-1500	Teaching	Textbooks	Ms En	Program	10,000	11,000
A 2110.480-01-1600	Teaching	Textbooks	Ms Ln	Program	4,500	
A 2110.480-01-2500	Teaching	Textbooks	Ms Ss	Program	2,800	3,080
A 2110.480-02-0000	Teaching	Textbooks	Ta	Program	11,960	32,620
A 2110.480-02-1100	Teaching	Textbooks	Ta Rd	Program	6,500	
A 2110.480-02-2100	Teaching	Textbooks	Ta Mt	Program	2,400	
A 2110.480-02-2300	Teaching	Textbooks	Ta Sc	Program	700	
A 2110.480-02-2400	Teaching	Textbooks	TA ESL	Program	1,000	
A 2110.480-02-2500	Teaching	Textbooks	Ta Ss	Program	6,000	
A 2110.480-03-1100	Teaching	Textbooks	Lb Rd	Program	21,300	23,766

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account		Description		Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 2110.480-04-1500	Teaching	Textbooks	Hs En	Program	20,000	31,315
A 2110.480-04-1600	Teaching	Textbooks	Hs Ln	Program	3,000	25,000
A 2110.480-04-2100	Teaching	Textbooks	Hs Mt	Program	15,592	
A 2110.480-04-2300	Teaching	Textbooks	Hs Sc	Program	22,900	8,300
A 2110.480-04-2500	Teaching	Textbooks	Hs Ss	Program	14,000	12,100
A 2110.480-05-0000	Teaching	Textbooks	Rh	Program		12,000
A 2110.480-05-1100	Teaching	Textbooks	Rh Rd	Program	37,447	17,591
A 2110.480-05-2100	Teaching	Textbooks	Rh Math	Program	7,000	17,591
A 2110.490-00-0000	Teaching	Boces	Dist	Program	488,100	470,528
A 2250.141-01-0000	Long Term Subs - MS Salary			Program	70,000	60,000
A 2250.141-02-0000	Long Term Subs - Taft			Program	70,000	60,000
A 2250.141-03-0000	Long term Subs - LB			Program	70,000	60,000
A 2250.141-04-0000	Long Term Subs - HS			Program	70,000	60,000
A 2250.141-05-0000	Long Term Subs - RH			Program	70,000	60,000
A 2250.142-01-0000	Special Ed	Contr Sal Class Cov Ms		Program	10,000	
A 2250.142-02-0000	Special Ed	Contr Sal Class Cov Ta		Program	7,500	
A 2250.142-03-0000	Special Ed	Contr Sal Class Cov Lb		Program	3,000	
A 2250.142-04-0000	Special Ed	Contr Sal Class Cov HS		Program	2,000	
A 2250.142-05-0000	Special Ed	Contr Sal Class Cov Rh		Program	11,000	

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account		Description		Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 2250.143-00-0000	TA Special Ed	Ex Earns Ot	Dist	Program	2,000	
A 2250.143-01-0000	TA Special Ed	Ex Earns Ot	Ms	Program	2,000	
A 2250.143-02-0000	TA Special Ed	Ex Earns Ot	Ta	Program	2,000	
A 2250.143-03-0000	TA Special Ed	Ex Earns Ot	Lb	Program	2,000	
A 2250.143-04-0000	TA Special Ed	Ex Earns Ot	Hs	Program	20,000	
A 2250.143-05-0000	TA Special Ed	Ex Earns Ot	Rh	Program	2,000	
A 2250.144-01-0000	TA Long Term Sub MS			Program	8,000	
A 2250.144-02-0000	TA Long Term Sub TAFT			Program	8,000	
A 2250.144-05-0000	TA Long Term Sub RH			Program	8,000	
A 2250.150-00-0000	Special Ed	Contr Sal	Dist	Program	574,987	317,286
A 2250.150-01-0000	Special Ed	Contr Sal	Ms	Program	1,323,949	1,279,939
A 2250.150-02-0000	Special Ed	Contr Sal	Ta	Program	805,982	758,096
A 2250.150-03-0000	Special Ed	Contr Sal	Lb	Program	341,205	256,089
A 2250.150-04-0000	Special Ed	Contr Sal	Hs	Program	1,148,059	1,246,025
A 2250.150-05-0000	Special Ed	Contr Sal	Rh	Program	1,267,774	1,068,248
A 2250.151-00-0000	Special Ed	Extra Earns	Dist	Program	25,000	25,000
A 2250.155-01-0000	Special Ed	Contr Sal Teach Asst	Ms	Program	348,859	
A 2250.155-02-0000	Teaching	Contr Sal Teach Asst	Ta	Program	644,864	
A 2250.155-03-0000	Special Ed	Contr Sal Teach Asst	Lb	Program	100,110	

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account		Description		Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 2250.155-04-0000	Special Ed	Contr Sal Teach Asst	Hs	Program	446,981	
A 2250.155-05-0000	Special Ed	Contr Sal Teach Asst	Rh	Program	501,628	
A 2250.160-00-0000	Special Ed	Contr Sal	Dist	Program	595,390	520,346
A 2250.160-01-0000	Special Ed	Contr Sal	Ms	Program		316,621
A 2250.160-02-0000	Special Ed	Contr Sal	Ta	Program		400,194
A 2250.160-03-0000	Special Ed	Contr Sal	Lb	Program		132,957
A 2250.160-04-0000	Special Ed	Contr Sal	Hs	Program		514,297
A 2250.160-05-0000	Special Ed	Contr Sal	Rh	Program		507,966
A 2250.161-00-0000	Special Ed	Ex Earn Sub	Dist	Program	20,000	
A 2250.161-01-0000	TA Special Ed	Ex Earn Sub	Ms	Program		5,000
A 2250.161-02-0000	TA Special Ed	Ex Earn Sub	Ta	Program		5,000
A 2250.161-03-0000	TA Special Ed	Ex Earn Sub	Lb	Program		5,000
A 2250.161-04-0000	TA Special Ed	Ex Earn Sub	Hs	Program		6,000
A 2250.161-05-0000	TA Special Ed	Ex Earn Sub	Rh	Program		6,000
A 2250.162-00-0000	TA Special Ed	Ex Earns Ot	Dist	Program		2,000
A 2250.162-01-0000	TA Special Ed	Ex Earns Ot	Ms	Program		2,000
A 2250.162-02-0000	TA Special Ed	Ex Earns Ot	Ta	Program		2,000
A 2250.162-03-0000	TA Special Ed	Ex Earns Ot	Lb	Program		2,000
A 2250.162-04-0000	TA Special Ed	Ex Earns Ot	Hs	Program		20,000

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account		Description		Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 2250.162-05-0000	TA Special Ed	Ex Earns Ot	Rh	Program		1,000
A 2250.163-01-0000	TA Long Term Sub MS			Program		8,000
A 2250.163-02-0000	TA Long Term Sub TAFT			Program		8,000
A 2250.163-05-0000	TA Long Term Sub RH			Program		8,000
A 2250.200-00-0000	Special Ed	Equipment	Dist	Program	22,000	10,000
A 2250.400-00-0000	Special Ed	Contractual	Dist	Program	344,000	467,500
A 2250.400-01-0000	Special Ed	Contractual	Ms	Program	300	300
A 2250.400-04-0000	Special Ed	Contractual	Hs	Program	300	300
A 2250.450-00-0000	Special Ed	Supplies	Dist	Program	34,600	27,700
A 2250.450-01-0000	Special Ed	Supplies	Ms	Program	5,956	2,153
A 2250.450-02-0000	Special Ed	Supplies	Ta	Program	4,400	5,000
A 2250.450-03-0000	Special Ed	Supplies	Lb	Program	1,200	1,200
A 2250.450-04-0000	Special Ed	Supplies	Hs	Program	6,452	4,400
A 2250.450-05-0000	Special Ed	Supplies	Rh	Program	2,000	6,000
A 2250.470-00-0000	Special Ed	Tuition	Dist	Program	4,071,759	3,523,329
A 2250.480-02-0000	Special Ed	Textbooks	Ta	Program	2,100	
A 2250.480-05-0000	Special Ed	Textbooks	Rh	Program	1,300	
A 2250.490-00-0000	Special Ed	Boces	Dist	Program	8,084,322	7,130,362
A 2259.155-02-2400	TeachELL	Contr Sal Teach Asst	Ta	Program	29,000	

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account	Description	Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 2280.130-01-1900	Teaching Occ Ed 7-12 MS F&C	Program	159,228	152,162
A 2280.130-01-2000	Teaching Occ Ed 7-12 MS Tech	Program	115,090	277,779
A 2280.130-04-1300	Teaching Occ Ed 7-12 Contr Sal HS Business	Program	313,455	316,005
A 2280.130-04-1900	Teaching Oc Ed 7-12 HS F&C	Program	93,479	89,501
A 2280.130-04-2000	Teaching Occ Ed 7-12 Tech HS	Program	81,518	78,596
A 2280.450-01-1900	Occ Ed F&C Supplies MS	Program	5,983	5,950
A 2280.450-01-2000	Occ Ed Tech Supplies MS	Program	1,112	1,000
A 2280.450-04-1300	Occ Ed Business Supplies HS	Program	300	1,400
A 2280.450-04-1900	Occ Ed F&C Supplies HS	Program	6,500	5,000
A 2280.450-04-2000	Occ Ed Tech Supplies - HS	Program	6,405	6,800
A 2280.490-04-0000	Occupational Ed Boces HS	Program	2,143,190	2,062,368
A 2330.490-00-0000	Summer Sch & Alt E BOCES	Program	30,316	27,435
A 2610.150-01-0000	Library/AV MS Contra Sal	Program	99,071	95,897
A 2610.150-02-0000	Library/AV Taft Contra Sal	Program	100,083	94,235
A 2610.150-03-0000	Library/AV Little Britain Contra Sal	Program	74,251	75,065
A 2610.150-04-0000	Library/AV High School Contra Sal	Program	100,836	95,946
A 2610.150-05-0000	Library/AV Round Hill Contra Sal	Program	99,071	96,736
A 2610.151-00-0000	Library / Av Extra Earns Dist	Program	1,000	1,000
A 2610.170-04-0000	Library / Av TA HS	Program	32,169	30,643

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account		Description		Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 2610.400-01-0000	Library / Av	Contractual	Ms	Program	546	546
A 2610.400-01-6100	Library / Av	Contractual	Ms	Program		1,000
A 2610.400-02-0000	Library / Av	Contractual	Ta	Program	550	800
A 2610.400-03-0000	Library / Av	Contractual	Lb	Program	514	514
A 2610.400-04-0000	Library / Av	Contractual	Hs	Program	1,000	1,750
A 2610.400-04-6100	Library / Av	Contractual	Hs	Program		5,000
A 2610.400-05-0000	Library / Av	Contractual	Rh	Program	500	
A 2610.450-01-0000	Library / Av	Supplies	Ms	Program	575	575
A 2610.450-01-6100	Library / Av	Supplies	Ms	Program		2,500
A 2610.450-02-0000	Library / Av	Supplies	Ta	Program	300	1,500
A 2610.450-03-0000	Library / Av	Supplies	Lb	Program	650	10,450
A 2610.450-04-0000	Library / Av	Supplies	Hs	Program	990	1,000
A 2610.450-04-6100	Library / Av	Supplies	Hs	Program		1,000
A 2610.450-05-0000	Library / Av	Supplies	Rh	Program	300	
A 2610.460-01-0000	Library / Av	Text Loan	Ms	Program	5,362	5,432
A 2610.460-02-0000	Library / Av	Text Loan	Ta	Program	3,563	3,500
A 2610.460-03-0000	Library / Av	Text Loan	Lb	Program	3,200	2,550
A 2610.460-04-0000	Library / Av	Text Loan	Hs	Program	8,100	8,281
A 2610.460-05-0000	Library / Av	Text Loan	Rh	Program	3,500	3,775

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account		Description			Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 2610.476-01-6100	Library / Av	Travel and Conferencel	Ms		Program	500	
A 2610.476-04-6100	Library / Av	Travel and Conferenece	Hs		Program	750	
A 2610.490-00-0000	Library / Av	Boces	Dist		Program	138,555	126,616
A 2630.150-00-0000	Comp Assist Instr	Contr Sal	Dist		Program	158,729	155,029
A 2630.151-00-0000	Comp Assist Instr	Extra Earns	Dist		Program	3,400	3,230
A 2630.160-00-0000	Comp Assist Instr	Contr Sal	Dist		Program	564,379	465,297
A 2630.161-00-0000	Comp Assist Instr	Extra Earns	Dist		Program	20,000	30,000
A 2630.162-00-0000	Comp Assist Instr	Extra Earns	Dist		Program	10,000	
A 2630.200-00-0000	Comp Assist Instr	Equipment	Dist		Program	65,000	63,279
A 2630.400-00-0000	Comp Assist Instr	Contractual	Dist		Program	116,600	179,119
A 2630.450-00-0000	Comp Assist Instr	Supplies	Dist		Program	15,000	10,000
A 2630.460-00-0000	Comp Assist Instr	Software	Dist		Program	53,797	56,713
A 2630.476-00-0000	Comp Assist Instr	Conference and Travel	Dist		Program	2,750	
A 2630.490-00-0000	BOCES Inst Tech	Hardware/Software			Program	1,294,064	1,122,784
A 2805.151-00-0000	Attendance	Extra Earns	Dist		Program		1,000
A 2805.160-00-0000	Attendance	Contr Sal	Dist		Program	95,771	74,265
A 2805.161-00-0000	Attendance	Extra Earns	Dist		Program	5,000	1,700
A 2805.162-00-0000	Attendance	Extra Earns	Ot		Program	500	100
A 2805.400-00-0000	Attendance	Contractual	Dist		Program		1,500

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account		Description		Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 2805.450-00-0000	Attendance	Supplies	Dist	Program	1,200	2,500
A 2810.150-01-0000	Guidance	Contr Sal	Ms	Program	366,765	331,262
A 2810.150-02-0000	Guidance	Contr Sal	Ta	Program	128,518	125,987
A 2810.150-03-0000	Guidance	Contr Sal	Lb	Program	122,362	119,118
A 2810.150-04-0000	Guidance	Contr Sal	Hs	Program	686,172	598,657
A 2810.151-00-0000	Guidance	Extra Earns	Dist	Program	68,000	68,000
A 2810.160-00-0000	Guidance	Contr Sal	Dist	Program		1,000
A 2810.160-01-0000	Guidance	Contr Sal	Ms	Program	40,564	32,142
A 2810.160-04-0000	Guidance	Contr Sal	Hs	Program	94,782	106,600
A 2810.161-00-0000	Guidance	Ex Earn Sub	Dist	Program	500	500
A 2810.161-01-0000	Guidance	Ex Earn Sub	Ms	Program	500	500
A 2810.161-04-0000	Guidance	Ex Earn Sub	Hs	Program	1,000	500
A 2810.162-01-0000	Guidance	Ex Earns Ot	Ms	Program	1,000	500
A 2810.162-04-0000	Guidance	Ex Earns Ot	Hs	Program	5,500	
A 2810.200-04-0000	Guidance	Equipment	Hs	Program	630	
A 2810.400-01-0000	Guidance	Contractual	Ms	Program	4,335	2,500
A 2810.400-04-0000	Guidance	Contractual	Hs	Program	3,500	5,300
A 2810.400-05-0000	Guidance	Contractual	Rh	Program	-	150
A 2810.450-01-0000	Guidance	Supplies	Ms	Program	1,500	1,400

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account		Description			Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 2810.450-02-0000	Guidance	Supplies	Ta		Program	200	200
A 2810.450-03-0000	Guidance	Supplies	Lb		Program	100	100
A 2810.450-04-0000	Guidance	Supplies	Hs		Program	2,275	2,800
A 2810.450-05-0000	Guidance	Supplies	Rh		Program	-	300
A 2810.476-00-0000	Guidance	Conference and Travel Dist			Program	1,675	
A 2810.479-00-0000	Guidance	Dues & Fees Dist			Program	50	
A 2810.490-00-0000	Guidance	Boces	Dist		Program	9,970	4,635
A 2815.160-01-0000	Health Svcs	MS	Contr Sal	Dist	Program	142,438	139,481
A 2815.160-02-0000	Health Svcs	Taft	Contr Sal	Dist	Program	94,865	85,993
A 2815.160-03-0000	Health Svcs	Little Britain	Contr Sal	Dist	Program	89,331	88,397
A 2815.160-04-0000	Health Svcs	High School	Contr Sal	Dist	Program	180,553	146,780
A 2815.160-05-0000	Health Svcs	Round Hill	Contr Sal	Dist	Program	111,937	107,868
A 2815.161-00-0000	Health Svcs	Extra Earns Dist			Program	1,000	1,000
A 2815.161-01-0000	Health Svcs	MS	Extra Earns	Dist	Program	2,500	400
A 2815.161-02-0000	Health Svcs	Taft	Extra Earns	Dist	Program	2,500	400
A 2815.161-03-0000	Health Svcs	Little Britain	Extra Earns	Dist	Program	1,000	400
A 2815.161-04-0000	Health Svcs	High School	Extra Earns	Dist	Program	2,500	400
A 2815.161-05-0000	Health Svcs	Round Hill	Extra Earns	Dist	Program	1,000	400
A 2815.162-00-0000	Health Svcs	Extra Earn Ot			Program	3,200	2,000

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account		Description		Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 2815.200-05-0000	Health Svcs	Equipment	Rh	Program	300	
A 2815.400-00-0000	Health Svcs	Contractual	Dist	Program	460,000	181,800
A 2815.400-01-0000	Health Svcs	Contractual	Ms	Program		125
A 2815.400-02-0000	Health Svcs	Contractual	Ta	Program		250
A 2815.400-03-0000	Health Svcs	Contractual	Lb	Program	100	125
A 2815.400-04-0000	Health Svcs	Contractual	Hs	Program	500	100
A 2815.400-05-0000	Health Svcs	Contractual	Rh	Program		150
A 2815.450-01-0000	Health Svcs	Supplies	Ms	Program	1,252	2,100
A 2815.450-02-0000	Health Svcs	Supplies	Ta	Program	800	1,500
A 2815.450-03-0000	Health Svcs	Supplies	Lb	Program	1,450	1,500
A 2815.450-04-0000	Health Svcs	Supplies	Hs	Program	5,100	5,100
A 2815.450-05-0000	Health Svcs	Supplies	Rh	Program	900	800
A 2820.150-00-0000	Psych Services	Contr Sal	Dist	Program	116,764	127,120
A 2820.150-01-0000	Psych Services	Contr Sal	MS	Program	142,920	185,676
A 2820.150-02-0000	Psych Services	Contr Sal	Taft	Program	94,820	87,147
A 2820.150-03-0000	Psych Services	Contr Sal	LB	Program	69,285	66,631
A 2820.150-04-0000	Psych Services	Contr Sal	HS	Program	220,511	213,893
A 2820.150-05-0000	Psych Services	Contr Sal	RH	Program	121,257	76,950
A 2820.151-00-0000	Psych Services	Extra Earns	Dist	Program	4,000	2,000

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account		Description		Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 2820.400-03-0000	Psych Services	Contractual	Lb	Program		150
A 2820.400-05-0000	Psych Services	Contractual	Rh	Program	500	500
A 2820.450-01-0000	Psych Services	Supplies	Ms	Program	2,222	2,100
A 2820.450-02-0000	Psych Services	Supplies	Ta	Program	1,800	2,000
A 2820.450-03-0000	Psych Services	Supplies	Lb	Program	450	500
A 2820.450-04-0000	Psych Services	Supplies	Hs	Program	1,000	1,000
A 2820.450-05-0000	Psych Services	Supplies	Rh	Program	1,500	500
A 2825.150-01-0000	Social Worker Contr Sal MS			Program	-	50,324
A 2825.150-04-0000	Social Worker Contr Sal HS			Program	75,824	172,870
A 2825.150-05-0000	Social Worker Contr Sal RH			Program	88,186	84,336
A 2850.150-00-0000	Co-Curricular	Contr Sal	Dist	Program	217,000	195,000
A 2850.400-01-0000	Co-Curricular	Contractual	Ms	Program	3,900	6,000
A 2850.400-04-0000	Co-Curricular	Contractual	Hs	Program	8,750	25,000
A 2850.450-01-0000	Co-Curricular	Supplies	Ms	Program	1,500	2,500
A 2850.476-04-0000	Co-Curricular	Travel and Conferencel		Hs	Program	10,000
A 2855.150-00-0000	Athletics	Contr Sal	Dist	Program	484,587	453,139
A 2855.153-00-0000	AED			Program	5,500	5,500
A 2855.154-00-0000	Sports Supervision			Program	79,727	56,503
A 2855.160-00-0000	Athletics	Contr Sal	Dist	Program	100,289	85,658

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account		Description		Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 2855.161-00-0000	Athletics	Extra Earns	Dist	Program	1,000	1,000
A 2855.200-00-0000	Athletics	Equipment	Dist	Program	40,000	34,000
A 2855.400-00-0000	Athletics	Contractual	Dist	Program	95,000	55,000
A 2855.450-00-0000	Athletics	Supplies	Dist	Program	52,000	40,500
A 2855.476-00-0000	Athletics	Conference and Travel		Program	11,200	
A 2855.490-00-0000	Athletics	Boces	Dist	Program	119,815	126,386
A 5510.150-00-0000	Transportation	Contr Sal	Dist	Program	100,283	96,225
A 5510.151-00-0000	Transportation	Extra Earnings Vac.		Program	7,000	3,913
A 5510.160-00-0000	Transportation	Contr Sal	Dist	Program	1,892,795	2,089,703
A 5510.160-00-1016	Transportation	Contr Sal	Supv Offic	Program	272,576	181,207
A 5510.161-00-0000	Transportation	Ex Earn Sub	Dist	Program	120,000	111,680
A 5510.162-00-0000	Transportation	Ex Earns OT	Dist	Program	230,400	225,000
A 5510.164-00-0000	Transportation	Monitors	Dist	Program	493,273	
A 5510.200-00-0000	Transportation	Equipment	Dist	Program	20,000	10,000
A 5510.400-00-0000	Transportation	Contractual	Dist	Program	104,000	131,492
A 5510.411-00-0000	Transportation	Contract Copier		Program	1,000	1,000
A 5510.422-00-0000	Transportation	Insurance	Dist	Program	95,800	85,000
A 5510.450-00-0000	Transportation	Supplies	Dist	Program	8,000	8,000
A 5510.476-00-0000	Transportation	Conference and Travel		Program	3,000	

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account	Description			Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 5510.479-10-0000	Transportation	Dues & Fees	Dist	Program	800	
A 5510.490-00-0000	Transportation	Boces	Dist	Program	-	1,217,945
A 5510.570-00-0000	Transportation	Acc/Parts	Dist	Program	190,000	180,000
A 5510.571-00-0000	Transportation	Gasoline	Dist	Program	540,000	485,000
A 5510.572-00-0000	Transportation	Oil & Lube	Dist	Program	16,000	12,000
A 5510.573-00-0000	Transportation	Tires	Dist	Program	40,000	40,000
A 5530.160-00-0000	Garage	Contr Sal	Dist	Program	385,581	391,273
A 5530.161-00-0000	Garage	Ex Earn Sub	Dist	Program	500	500
A 5530.162-00-0000	Garage	Ex Earns Ot	Dist	Program	105,000	105,000
A 5530.200-00-0000	Garage	Equipment	Dist	Program	25,000	39,930
A 5530.400-00-0000	Garage	Contractual	Dist	Program	21,500	21,000
A 5530.450-00-0000	Garage	Supplies	Dist	Program	6,950	6,750
A 5530.455-00-0000	Garage	Gas	Dist	Program	5,000	5,000
A 5530.456-00-0000	Garage	Water/Sewer	Dist	Program	3,800	2,700
A 5530.457-00-0000	Garage	Garbage	Dist	Program	4,000	2,500
A 5530.477-00-0000	Garage	Electricity	Dist	Program	36,000	17,500
A 5530.478-00-0000	Garage	Telephone	Dist	Program	1,500	1,500
A 5540.400-00-0000	Contract Transp	Contractual	Dist	Program		5,560,783
A 5540.403-00-0000	Contract Transp	Private/Parochial***		Program	3,575,000	

WASHINGTONVILLE CSD 2023-2024 PROPOSED BUDGET

Account	Description	Component	2023 - 24 Proposed Budget	2022 - 23 Approved Budget
A 5540.404-00-0000	Contract Transp Special Ed***	Program	4,015,000	
<div style="border: 1px solid black; padding: 10px; text-align: center;"> *** Includes the 1st year of a five year renewal of the transportation contract for mandatory out of district transportation increased for CPI. The estimated 1st year cost is \$6,850,000. </div>				
A 9901.900-00-0000	Trnsfer Spec Aid Intfund Trans Dist	Program	300,000	135,000
A 9901.930-00-0000	Trnsfer School Food Service Intfund	Program	30,000	50,000
	Program Benefits	Program	27,593,494	25,110,170
Total	Program Components:		97,938,666	90,474,413
Grand Totals:			124,356,502	116,675,305

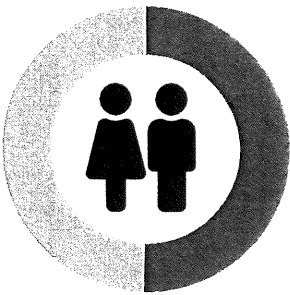
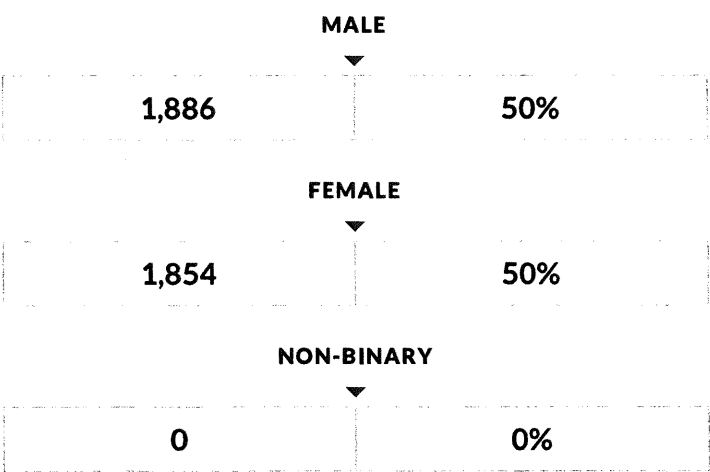
School Academic Report Cards

This report provides enrollment counts for schools and districts by various demographic groups for the 2021 - 22 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

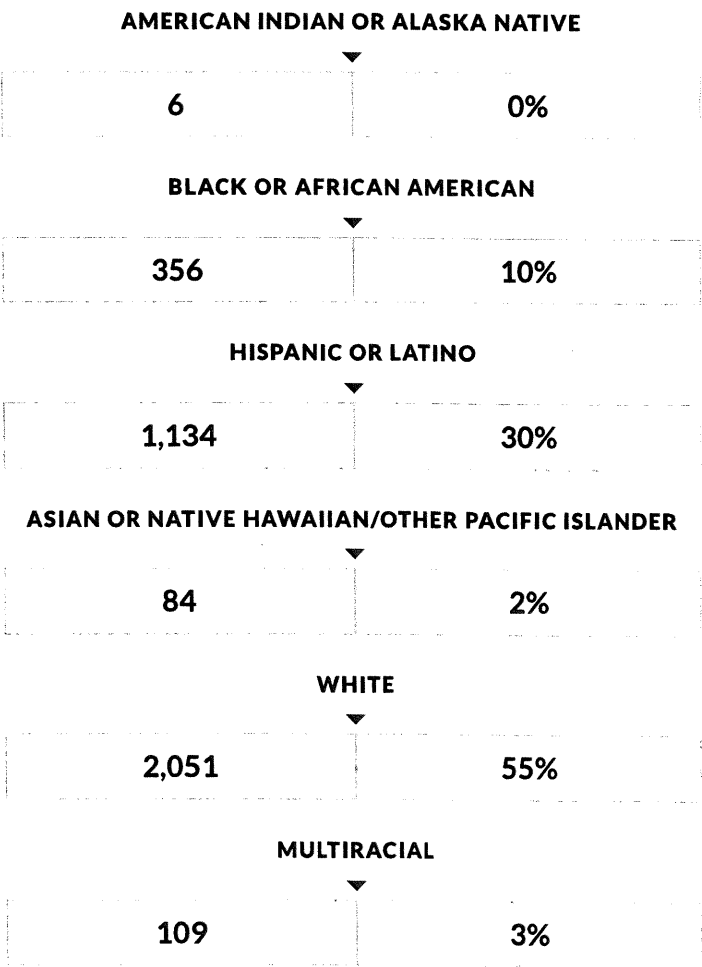
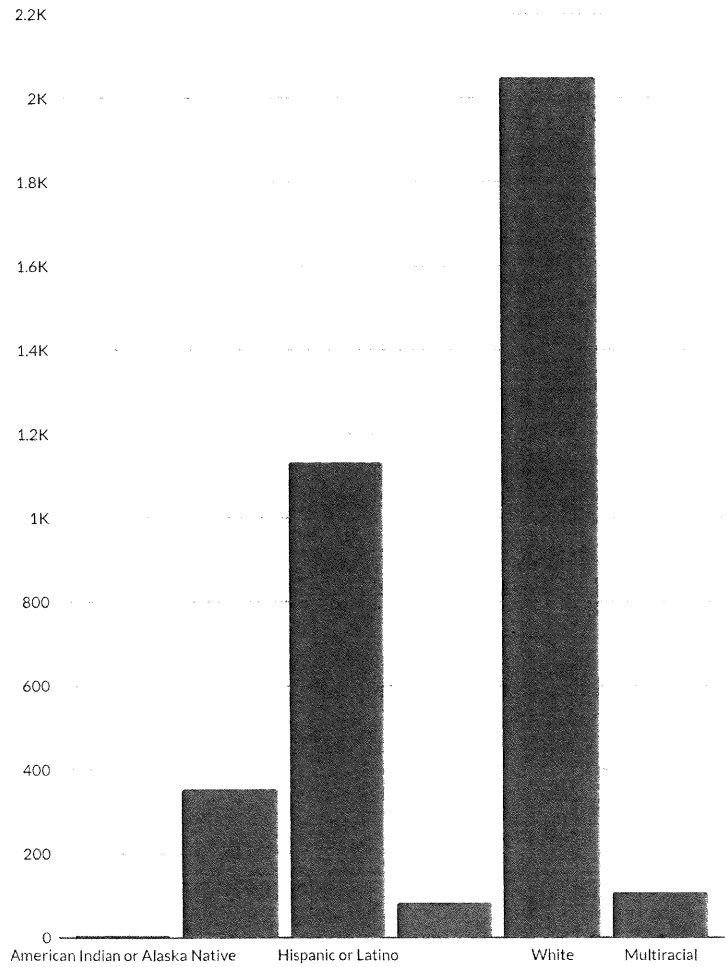
WASHINGTONVILLE CSD ENROLLMENT (2021 - 22)

K-12 Enrollment: 3,740

ENROLLMENT BY GENDER



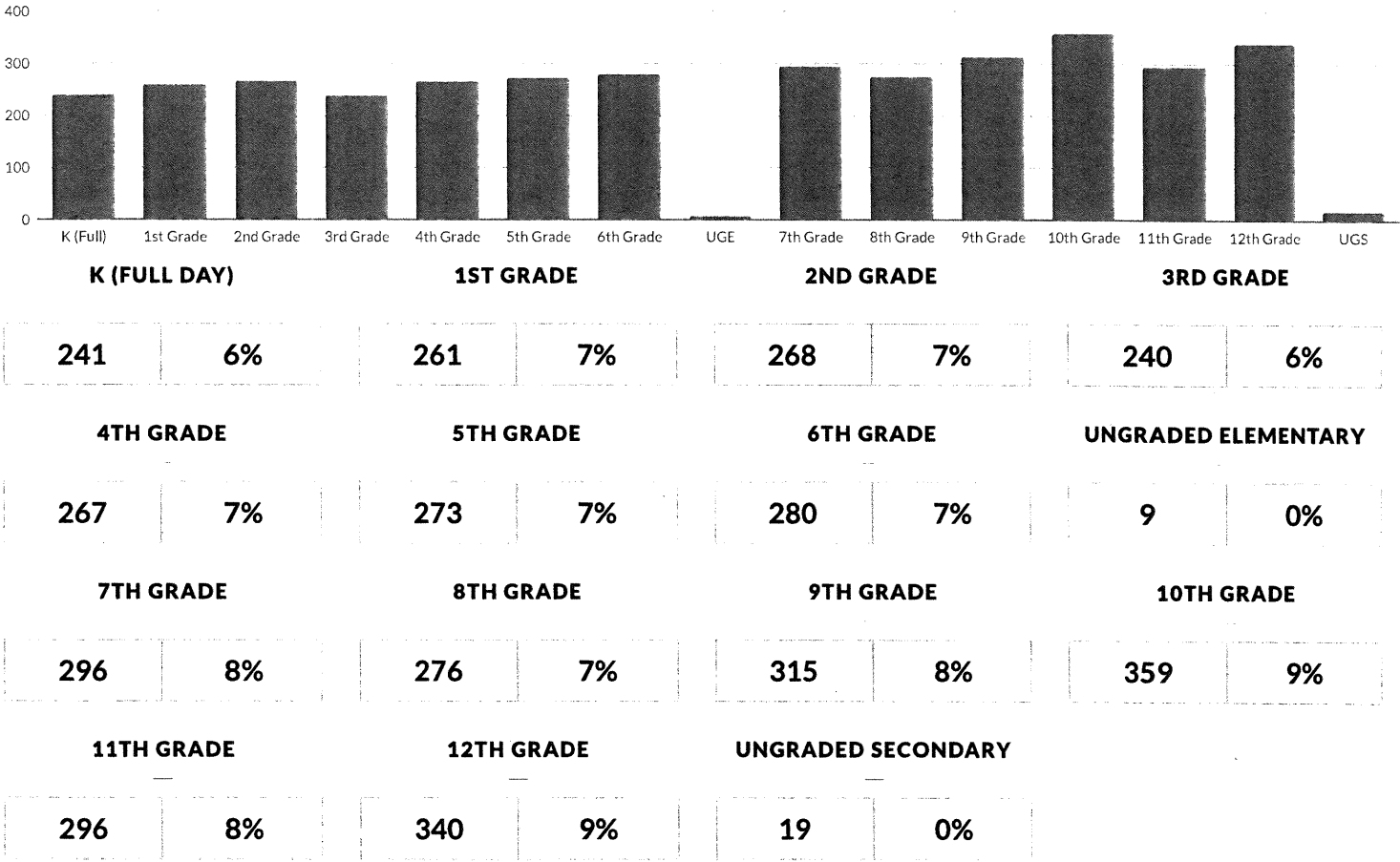
ENROLLMENT BY ETHNICITY



OTHER GROUPS

ENGLISH LANGUAGE LEARNERS		STUDENTS WITH DISABILITIES		ECONOMICALLY DISADVANTAGED	
118	3%	514	14%	1,284	34%
MIGRANT		HOMELESS		FOSTER CARE	
—	—	—	—	—	—
				PARENT IN ARMED FORCES	
				18	0%

ENROLLMENT BY GRADE



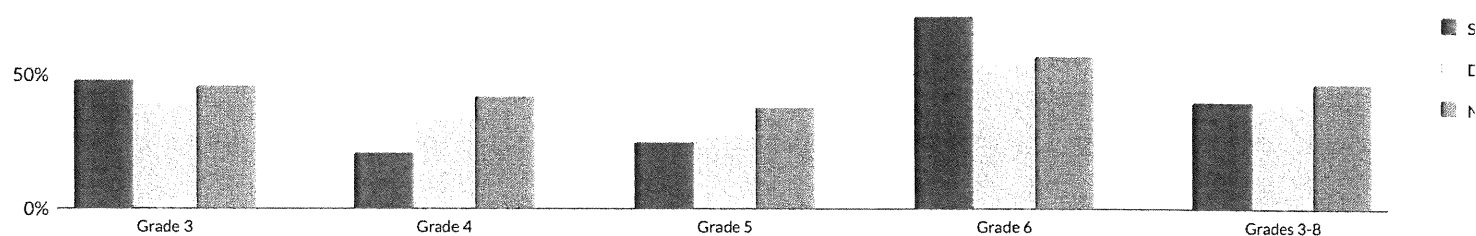
SCHOOL 21 - NEW YORK STATE REPORT CARD [2021 - 22]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning outcomes for all students. Knowledge gained from the report card about a school or district can be used to improve instruction and inform services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, New York State's ESSA plan is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

SUMMARY RESULTS

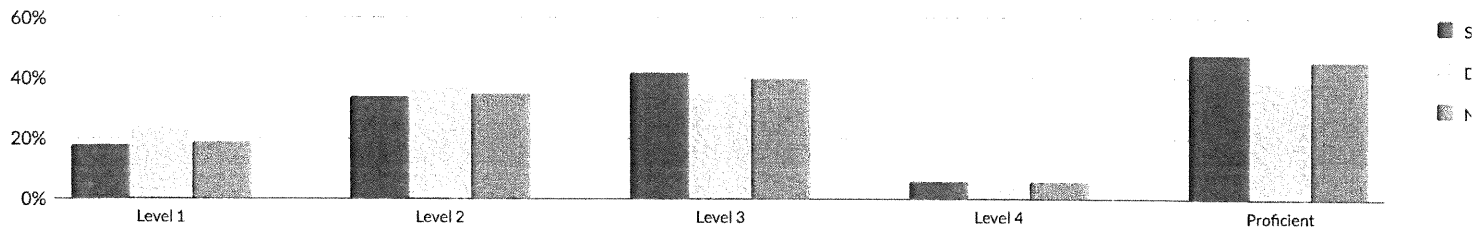


Percent Proficient

Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	51	1	2%	50	98%	9	18%	17	34%	21	42%	3	6%	24	48%
Grade 4	52	0	0%	52	100%	13	25%	28	54%	9	17%	2	4%	11	21%
Grade 5	58	1	2%	57	98%	26	46%	17	30%	9	16%	5	9%	14	25%
Grade 6	44	1	2%	43	98%	3	7%	9	21%	18	42%	13	30%	31	72%
Grades 3-8	205	3	1%	202	99%	51	25%	71	35%	57	28%	23	11%	80	40%

GRADE 3 ELA RESULTS

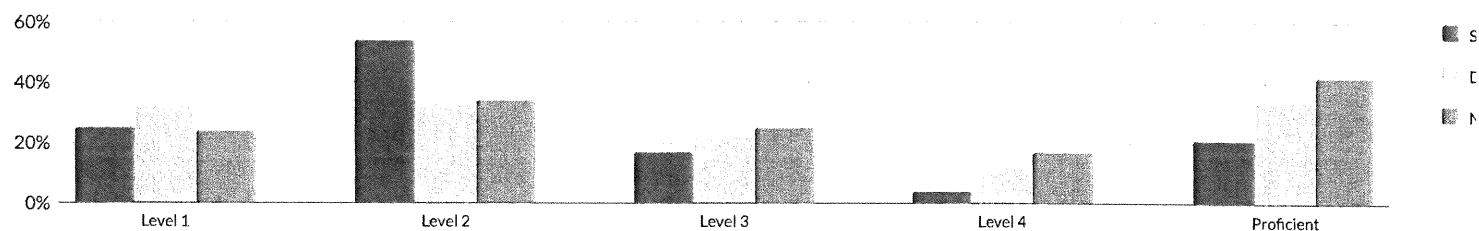
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	51	1	2%	50	98%	9	18%	17	34%	21	42%	3	6%	24	48%
Female	25	1	4%	24	96%	2	8%	7	29%	13	54%	2	8%	15	63%
Male	26	0	0%	26	100%	7	27%	10	38%	8	31%	1	4%	9	35%
General Education Students	42	0	0%	42	100%	4	10%	14	33%	21	50%	3	7%	24	57%
Students with Disabilities	9	1	11%	8	89%	5	63%	3	38%	0	0%	0	0%	0	0%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	0	0%	6	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	30	0	0%	30	100%	8	27%	9	30%	11	37%	2	7%	13	43%
White	10	0	0%	10	100%	0	0%	4	40%	5	50%	1	10%	6	60%
Multiracial	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Small Group Total	10	0	0%	10	100%	1	10%	4	40%	5	50%	0	0%	5	50%
Economically Disadvantaged	40	1	3%	39	98%	7	18%	15	38%	15	38%	2	5%	17	44%
Not Economically Disadvantaged	11	0	0%	11	100%	2	18%	2	18%	6	55%	1	9%	7	64%
English Language Learner	5	0	0%	5	100%	0	0%	3	60%	1	20%	1	20%	2	40%
Non-English Language Learner	46	1	2%	45	98%	9	20%	14	31%	20	44%	2	4%	22	49%
Not in Foster Care	51	1	2%	50	98%	9	18%	17	34%	21	42%	3	6%	24	48%
Not Homeless	51	1	2%	50	98%	9	18%	17	34%	21	42%	3	6%	24	48%
Not Migrant	51	1	2%	50	98%	9	18%	17	34%	21	42%	3	6%	24	48%
Parent Not in Armed Forces	51	1	2%	50	98%	9	18%	17	34%	21	42%	3	6%	24	48%

GRADE 4 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

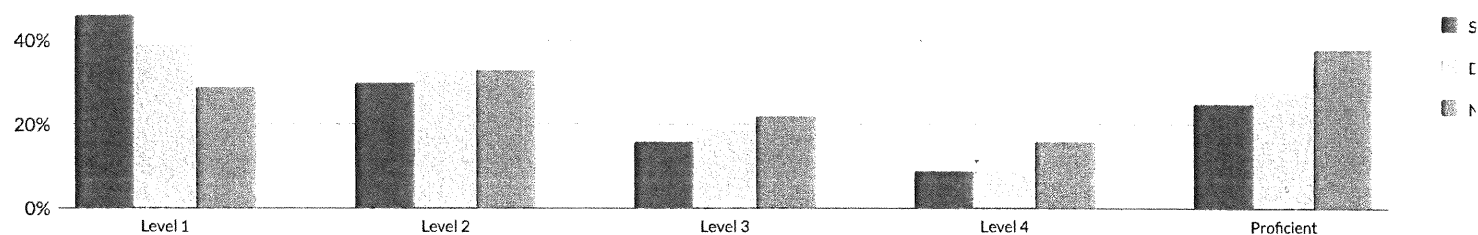


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	52	0	0%	52	100%	13	25%	28	54%	9	17%	2	4%	11	21%
Female	23	0	0%	23	100%	6	26%	11	48%	4	17%	2	9%	6	26%
Male	29	0	0%	29	100%	7	24%	17	59%	5	17%	0	0%	5	17%
General Education Students	43	0	0%	43	100%	10	23%	22	51%	9	21%	2	5%	11	26%
Students with Disabilities	9	0	0%	9	100%	3	33%	6	67%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	9	0	0%	9	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	27	0	0%	27	100%	4	15%	19	70%	4	15%	0	0%	4	15%
White	14	0	0%	14	100%	4	29%	5	36%	3	21%	2	14%	5	36%
Multiracial	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total	11	0	0%	11	100%	5	45%	4	36%	2	18%	0	0%	2	18%
Economically Disadvantaged	36	0	0%	36	100%	11	31%	17	47%	6	17%	2	6%	8	22%
Not Economically Disadvantaged	16	0	0%	16	100%	2	13%	11	69%	3	19%	0	0%	3	19%
English Language Learner	7	0	0%	7	100%	4	57%	2	29%	1	14%	0	0%	1	14%
Non-English Language Learner	45	0	0%	45	100%	9	20%	26	58%	8	18%	2	4%	10	22%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	51	0	0%	51	100%	—	—	—	—	—	—	—	—	—	—
Homeless	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	50	0	0%	50	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	52	0	0%	52	100%	13	25%	28	54%	9	17%	2	4%	11	21%
Parent Not in Armed Forces	52	0	0%	52	100%	13	25%	28	54%	9	17%	2	4%	11	21%

GRADE 5 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

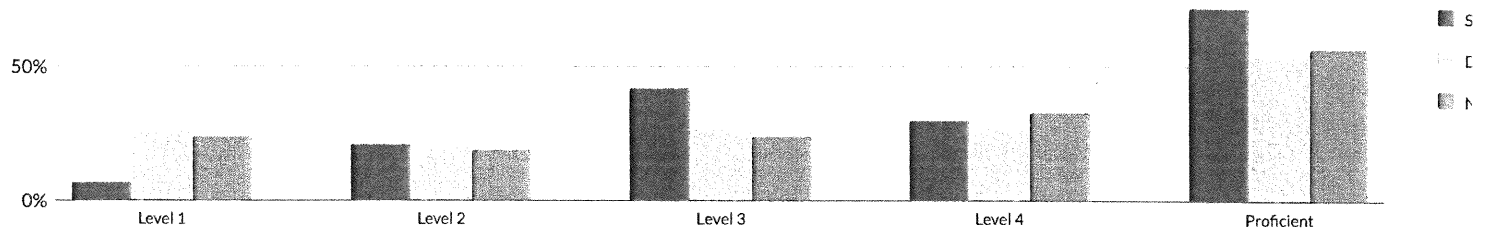


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	58	1	2%	57	98%	26	46%	17	30%	9	16%	5	9%	14	25%
Female	16	0	0%	16	100%	7	44%	4	25%	3	19%	2	13%	5	31%
Male	42	1	2%	41	98%	19	46%	13	32%	6	15%	3	7%	9	22%
General Education Students	44	1	2%	43	98%	14	33%	15	35%	9	21%	5	12%	14	33%
Students with Disabilities	14	0	0%	14	100%	12	86%	2	14%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	7	0	0%	7	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	36	1	3%	35	97%	17	49%	8	23%	6	17%	4	11%	10	29%
White	11	0	0%	11	100%	3	27%	6	55%	1	9%	1	9%	2	18%
Multiracial	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total	11	0	0%	11	100%	6	55%	3	27%	2	18%	0	0%	2	18%
Economically Disadvantaged	42	1	2%	41	98%	21	51%	14	34%	4	10%	2	5%	6	15%
Not Economically Disadvantaged	16	0	0%	16	100%	5	31%	3	19%	5	31%	3	19%	8	50%
English Language Learner	10	0	0%	10	100%	6	60%	4	40%	0	0%	0	0%	0	0%
Non-English Language Learner	48	1	2%	47	98%	20	43%	13	28%	9	19%	5	11%	14	30%
Not in Foster Care	58	1	2%	57	98%	26	46%	17	30%	9	16%	5	9%	14	25%
Not Homeless	58	1	2%	57	98%	26	46%	17	30%	9	16%	5	9%	14	25%
Not Migrant	58	1	2%	57	98%	26	46%	17	30%	9	16%	5	9%	14	25%
Parent Not in Armed Forces	58	1	2%	57	98%	26	46%	17	30%	9	16%	5	9%	14	25%

GRADE 6 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

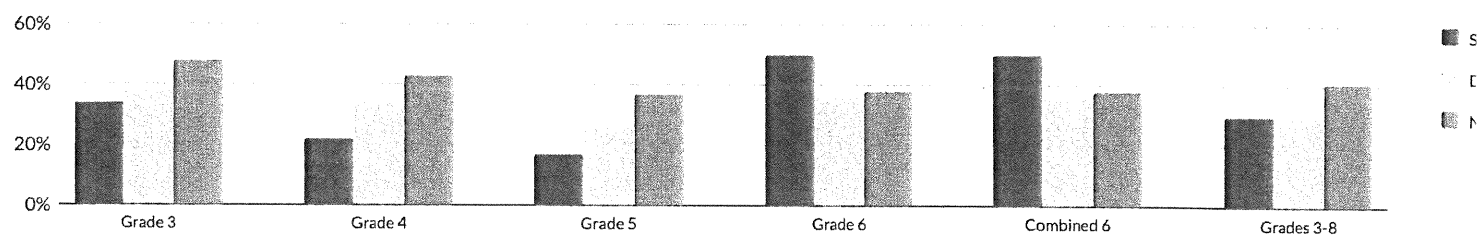


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	44	1	2%	43	98%	3	7%	9	21%	18	42%	13	30%	31	72%
Female	18	1	6%	17	94%	0	0%	3	18%	8	47%	6	35%	14	82%
Male	26	0	0%	26	100%	3	12%	6	23%	10	38%	7	27%	17	65%
General Education Students	42	1	2%	41	98%	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	7	0	0%	7	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	23	1	4%	22	96%	1	5%	5	23%	9	41%	7	32%	16	73%
White	11	0	0%	11	100%	1	9%	3	27%	3	27%	4	36%	7	64%
Multiracial	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total	10	0	0%	10	100%	1	10%	1	10%	6	60%	2	20%	8	80%
Economically Disadvantaged	39	1	3%	38	97%	3	8%	8	21%	17	45%	10	26%	27	71%
Not Economically Disadvantaged	5	0	0%	5	100%	0	0%	1	20%	1	20%	3	60%	4	80%
English Language Learner	6	0	0%	6	100%	0	0%	4	67%	2	33%	0	0%	2	33%
Non-English Language Learner	38	1	3%	37	97%	3	8%	5	14%	16	43%	13	35%	29	78%
Not in Foster Care	44	1	2%	43	98%	3	7%	9	21%	18	42%	13	30%	31	72%
Not Homeless	44	1	2%	43	98%	3	7%	9	21%	18	42%	13	30%	31	72%
Not Migrant	44	1	2%	43	98%	3	7%	9	21%	18	42%	13	30%	31	72%
Parent Not in Armed Forces	44	1	2%	43	98%	3	7%	9	21%	18	42%	13	30%	31	72%

GRADES 3-8 MATHEMATICS RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

SUMMARY RESULTS



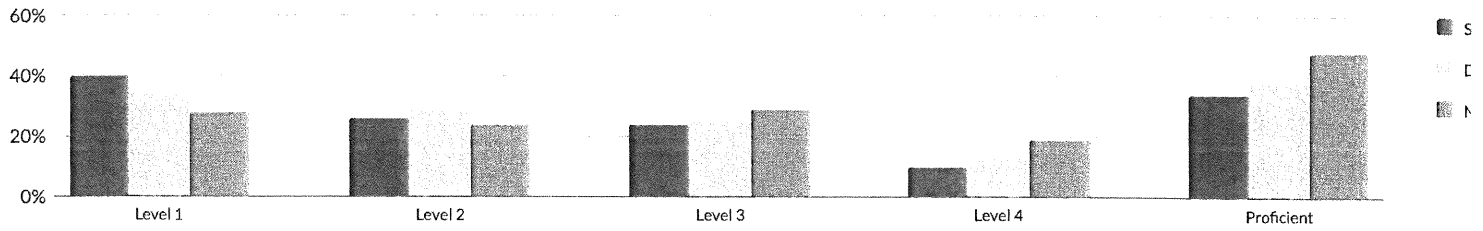
Percent Proficient

Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	52	2	4%	50	96%	20	40%	13	26%	12	24%	5	10%	17	34%
Grade 4	51	1	2%	50	98%	24	48%	15	30%	6	12%	5	10%	11	22%
Grade 5	59	1	2%	58	98%	36	62%	12	21%	3	5%	7	12%	10	17%
Grade 6	44	0	0%	44	100%	6	14%	16	36%	16	36%	6	14%	22	50%
Combined 6	44	0	0%	44	100%	6	14%	16	36%	16	36%	6	14%	22	50%
Grades 3-8	206	4	2%	202	98%	86	43%	56	28%	37	18%	23	11%	60	30%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 3 MATH RESULTS

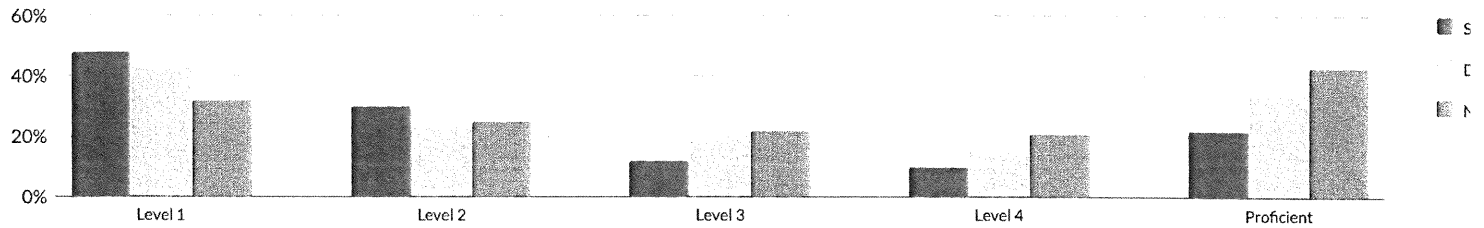
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	52	2	4%	50	96%	20	40%	13	26%	12	24%	5	10%	17	34%
Female	25	1	4%	24	96%	10	42%	6	25%	5	21%	3	13%	8	33%
Male	27	1	4%	26	96%	10	38%	7	27%	7	27%	2	8%	9	35%
General Education Students	43	1	2%	42	98%	13	31%	12	29%	12	29%	5	12%	17	40%
Students with Disabilities	9	1	11%	8	89%	7	88%	1	13%	0	0%	0	0%	0	0%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	0	0%	6	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	31	1	3%	30	97%	15	50%	6	20%	5	17%	4	13%	9	30%
White	10	0	0%	10	100%	1	10%	5	50%	4	40%	0	0%	4	40%
Multiracial	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Small Group Total	10	0	0%	10	100%	4	40%	2	20%	3	30%	1	10%	4	40%
Economically Disadvantaged	41	2	5%	39	95%	17	44%	11	28%	8	21%	3	8%	11	28%
Not Economically Disadvantaged	11	0	0%	11	100%	3	27%	2	18%	4	36%	2	18%	6	55%
English Language Learner	6	1	17%	5	83%	2	40%	0	0%	3	60%	0	0%	3	60%
Non-English Language Learner	46	1	2%	45	98%	18	40%	13	29%	9	20%	5	11%	14	31%
Not in Foster Care	52	2	4%	50	96%	20	40%	13	26%	12	24%	5	10%	17	34%
Not Homeless	52	2	4%	50	96%	20	40%	13	26%	12	24%	5	10%	17	34%
Not Migrant	52	2	4%	50	96%	20	40%	13	26%	12	24%	5	10%	17	34%
Parent Not in Armed Forces	52	2	4%	50	96%	20	40%	13	26%	12	24%	5	10%	17	34%

GRADE 4 MATH RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

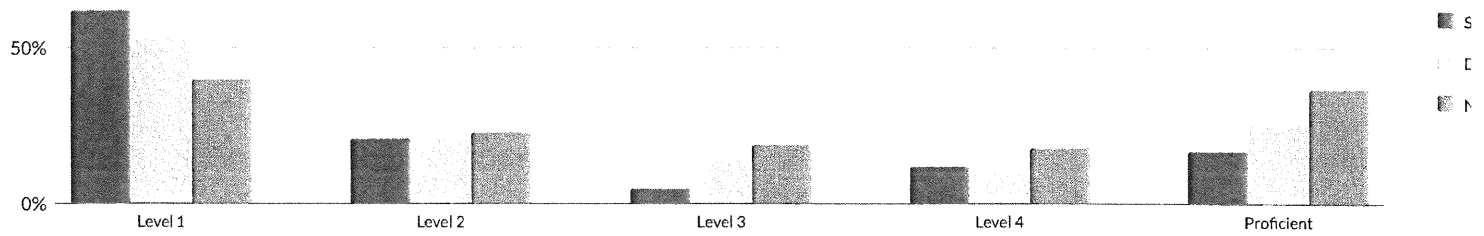


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	51	1	2%	50	98%	24	48%	15	30%	6	12%	5	10%	11	22%
Female	22	0	0%	22	100%	12	55%	5	23%	3	14%	2	9%	5	23%
Male	29	1	3%	28	97%	12	43%	10	36%	3	11%	3	11%	6	21%
General Education Students	42	0	0%	42	100%	18	43%	13	31%	6	14%	5	12%	11	26%
Students with Disabilities	9	1	11%	8	89%	6	75%	2	25%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	9	1	11%	8	89%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	26	0	0%	26	100%	14	54%	8	31%	3	12%	1	4%	4	15%
White	14	0	0%	14	100%	6	43%	2	14%	3	21%	3	21%	6	43%
Multiracial	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total	11	1	9%	10	91%	4	40%	5	50%	0	0%	1	10%	1	10%
Economically Disadvantaged	35	1	3%	34	97%	19	56%	5	15%	6	18%	4	12%	10	29%
Not Economically Disadvantaged	16	0	0%	16	100%	5	31%	10	63%	0	0%	1	6%	1	6%
English Language Learner	7	0	0%	7	100%	4	57%	1	14%	2	29%	0	0%	2	29%
Non-English Language Learner	44	1	2%	43	98%	20	47%	14	33%	4	9%	5	12%	9	21%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	50	1	2%	49	98%	—	—	—	—	—	—	—	—	—	—
Homeless	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Not Homeless	49	0	0%	49	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	51	1	2%	50	98%	24	48%	15	30%	6	12%	5	10%	11	22%
Parent Not in Armed Forces	51	1	2%	50	98%	24	48%	15	30%	6	12%	5	10%	11	22%

GRADE 5 MATH RESULTS

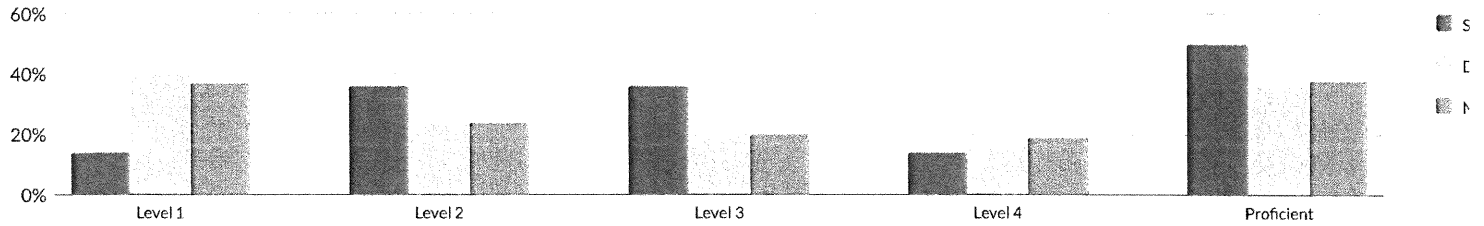
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	59	1	2%	58	98%	36	62%	12	21%	3	5%	7	12%	10	17%
Female	17	1	6%	16	94%	11	69%	4	25%	1	6%	0	0%	1	6%
Male	42	0	0%	42	100%	25	60%	8	19%	2	5%	7	17%	9	21%
General Education Students	45	1	2%	44	98%	22	50%	12	27%	3	7%	7	16%	10	23%
Students with Disabilities	14	0	0%	14	100%	14	100%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	7	0	0%	7	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	37	1	3%	36	97%	24	67%	5	14%	3	8%	4	11%	7	19%
White	11	0	0%	11	100%	5	45%	5	45%	0	0%	1	9%	1	9%
Multiracial	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total	11	0	0%	11	100%	7	64%	2	18%	0	0%	2	18%	2	18%
Economically Disadvantaged	43	1	2%	42	98%	29	69%	7	17%	3	7%	3	7%	6	14%
Not Economically Disadvantaged	16	0	0%	16	100%	7	44%	5	31%	0	0%	4	25%	4	25%
English Language Learner	10	0	0%	10	100%	7	70%	2	20%	0	0%	1	10%	1	10%
Non-English Language Learner	49	1	2%	48	98%	29	60%	10	21%	3	6%	6	13%	9	19%
Not in Foster Care	59	1	2%	58	98%	36	62%	12	21%	3	5%	7	12%	10	17%
Not Homeless	59	1	2%	58	98%	36	62%	12	21%	3	5%	7	12%	10	17%
Not Migrant	59	1	2%	58	98%	36	62%	12	21%	3	5%	7	12%	10	17%
Parent Not in Armed Forces	59	1	2%	58	98%	36	62%	12	21%	3	5%	7	12%	10	17%

GRADE 6 MATH RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

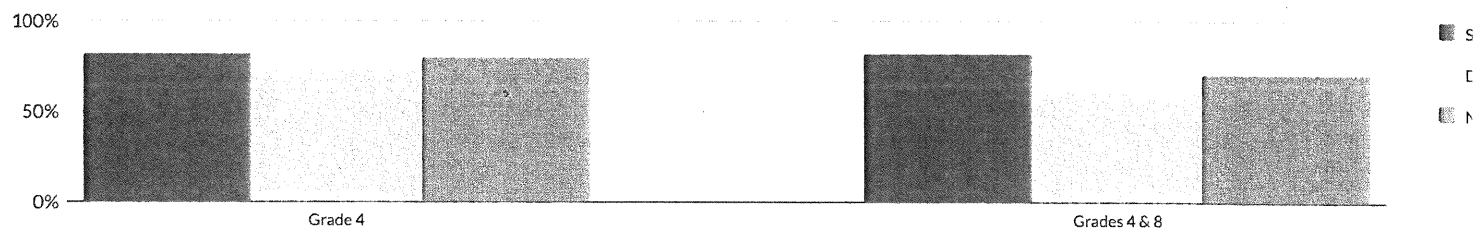


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	44	0	0%	44	100%	6	14%	16	36%	16	36%	6	14%	22	50%
Female	18	0	0%	18	100%	3	17%	7	39%	5	28%	3	17%	8	44%
Male	26	0	0%	26	100%	3	12%	9	35%	11	42%	3	12%	14	54%
General Education Students	42	0	0%	42	100%	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	7	0	0%	7	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	23	0	0%	23	100%	3	13%	8	35%	9	39%	3	13%	12	52%
White	11	0	0%	11	100%	1	9%	4	36%	4	36%	2	18%	6	55%
Multiracial	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total	10	0	0%	10	100%	2	20%	4	40%	3	30%	1	10%	4	40%
Economically Disadvantaged	39	0	0%	39	100%	6	15%	14	36%	14	36%	5	13%	19	49%
Not Economically Disadvantaged	5	0	0%	5	100%	0	0%	2	40%	2	40%	1	20%	3	60%
English Language Learner	6	0	0%	6	100%	1	17%	3	50%	2	33%	0	0%	2	33%
Non-English Language Learner	38	0	0%	38	100%	5	13%	13	34%	14	37%	6	16%	20	53%
Not in Foster Care	44	0	0%	44	100%	6	14%	16	36%	16	36%	6	14%	22	50%
Not Homeless	44	0	0%	44	100%	6	14%	16	36%	16	36%	6	14%	22	50%
Not Migrant	44	0	0%	44	100%	6	14%	16	36%	16	36%	6	14%	22	50%
Parent Not in Armed Forces	44	0	0%	44	100%	6	14%	16	36%	16	36%	6	14%	22	50%

GRADES 4 & 8 SCIENCE RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

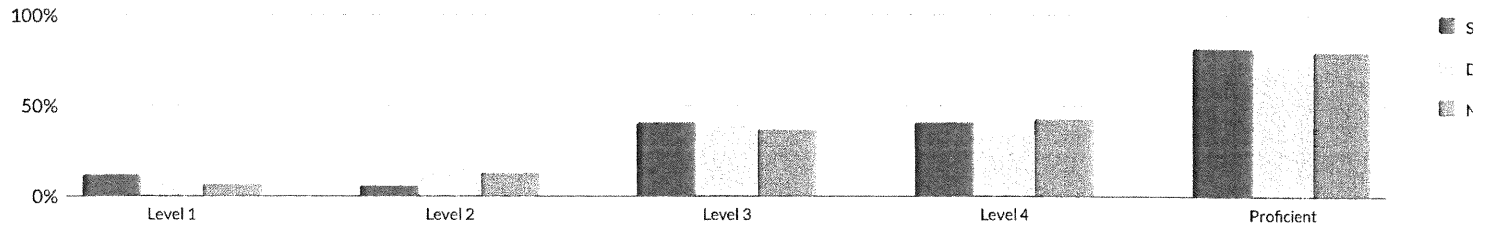
SUMMARY RESULTS



See report card Glossary and Guide for criteria used to include students in this table.

GRADE 4 SCIENCE RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	51	2	4%	49	96%	6	12%	3	6%	20	41%	20	41%	40	82%
Female	22	1	5%	21	95%	3	14%	1	5%	8	38%	9	43%	17	81%
Male	29	1	3%	28	97%	3	11%	2	7%	12	43%	11	39%	23	82%
General Education Students	42	1	2%	41	98%	4	10%	1	2%	18	44%	18	44%	36	88%
Students with Disabilities	9	1	11%	8	89%	2	25%	2	25%	2	25%	2	25%	4	50%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	9	1	11%	8	89%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	26	1	4%	25	96%	2	8%	1	4%	13	52%	9	36%	22	88%
White	14	0	0%	14	100%	3	21%	0	0%	2	14%	9	64%	11	79%
Multiracial	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total	11	1	9%	10	91%	1	10%	2	20%	5	50%	2	20%	7	70%
Economically Disadvantaged	35	2	6%	33	94%	4	12%	3	9%	15	45%	11	33%	26	79%
Not Economically Disadvantaged	16	0	0%	16	100%	2	13%	0	0%	5	31%	9	56%	14	88%
English Language Learner	7	0	0%	7	100%	2	29%	0	0%	3	43%	2	29%	5	71%
Non-English Language Learner	44	2	5%	42	95%	4	10%	3	7%	17	40%	18	43%	35	83%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	50	2	4%	48	96%	—	—	—	—	—	—	—	—	—	—
Homeless	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Not Homeless	49	1	2%	48	98%	—	—	—	—	—	—	—	—	—	—
Not Migrant	51	2	4%	49	96%	6	12%	3	6%	20	41%	20	41%	40	82%
Parent Not in Armed Forces	51	2	4%	49	96%	6	12%	3	6%	20	41%	20	41%	40	82%

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2021-22)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	8	0	0%	8	100%	1	13%	1	13%	0	0%	3	38%	3	38%
Grade 1	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 2	5	0	0%	5	100%	0	0%	1	20%	2	40%	2	40%	0	0%
Grade 3	6	1	17%	5	83%	0	0%	0	0%	1	20%	2	40%	2	40%
Grade 4	7	0	0%	7	100%	0	0%	1	14%	2	29%	3	43%	1	14%
Grade 5	10	1	10%	9	90%	0	0%	0	0%	2	22%	7	78%	0	0%
Grade 6	6	0	0%	6	100%	0	0%	0	0%	0	0%	5	83%	1	17%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
Students with Disabilities	92%	96%	91%	93%
English Language Learners	92%	95%	92%	94%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%

STAFF QUALIFICATIONS (2021-22)
INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	22	1	5%	1	0	0%
THIS DISTRICT	1,470	80	5%	39	6	15%
STATEWIDE	213,853	46,628	22%	4,643	1,064	23%
STATEWIDE HIGH-POVERTY SCHOOLS	47,206	16,965	36%	1,071	191	18%
STATEWIDE LOW-POVERTY SCHOOLS	62,026	7,792	13%	1,192	267	22%

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	22	0	0%
THIS DISTRICT	1,459	67	5%
STATEWIDE	203,528	15,289	8%
STATEWIDE HIGH-POVERTY SCHOOLS	43,110	6,412	15%
STATEWIDE LOW-POVERTY SCHOOLS	59,797	1,101	2%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

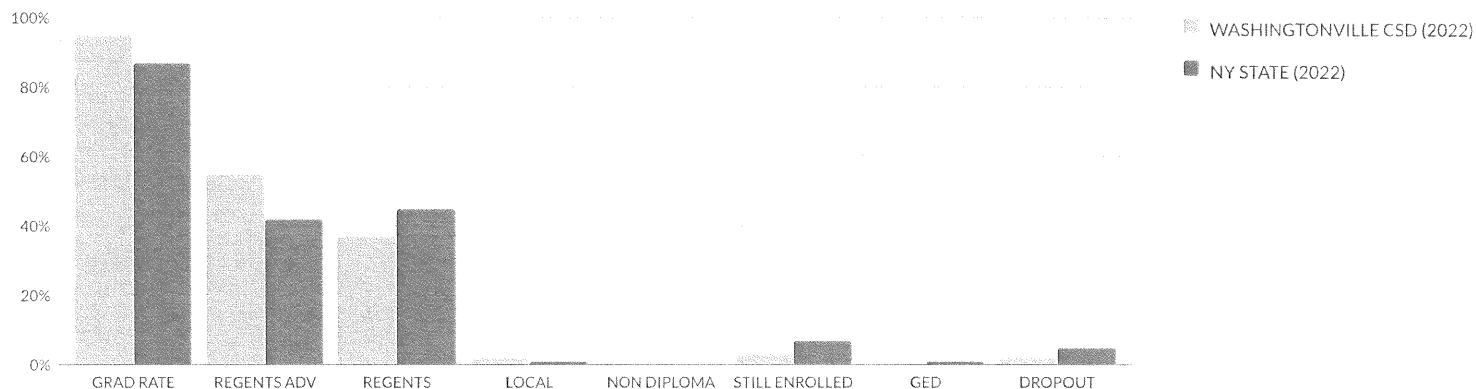
CRDC Glossary and Guide

**WASHINGTONVILLE CSD GRADUATION RATE DATA
4 YEAR OUTCOME AS OF AUGUST 2022**

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: [Diploma Requirements](#).



GRADUATION RATE

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	350	331	95%	194	55%	131	37%	6	2%	0	0%	12	3%	0	0%	7	2%
Female	170	162	95%	106	62%	53	31%	3	2%	0	0%	2	1%	0	0%	6	4%
Male	180	169	94%	88	49%	78	43%	3	2%	0	0%	10	6%	0	0%	1	1%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	300	295	98%	192	64%	102	34%	1	0%	0	0%	2	1%	0	0%	3	1%
Students with Disabilities	50	36	72%	2	4%	29	58%	5	10%	0	0%	10	20%	0	0%	4	8%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	13	13	100%	10	77%	3	23%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	37	35	95%	12	32%	23	62%	0	0%	0	0%	1	3%	0	0%	1	3%
Hispanic or Latino	81	75	93%	35	43%	37	46%	3	4%	0	0%	5	6%	0	0%	1	1%
White	210	199	95%	132	63%	64	30%	3	1%	0	0%	6	3%	0	0%	5	2%
Multiracial	8	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	104	94	90%	33	32%	59	57%	2	2%	0	0%	6	6%	0	0%	4	4%
Not Economically Disadvantaged	246	237	96%	161	65%	72	29%	4	2%	0	0%	6	2%	0	0%	3	1%
English Language Learner	5	5	100%	0	0%	5	100%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	345	326	94%	194	56%	126	37%	6	2%	0	0%	12	3%	0	0%	7	2%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	350	331	95%	194	55%	131	37%	6	2%	0	0%	12	3%	0	0%	7	2%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	350	331	95%	194	55%	131	37%	6	2%	0	0%	12	3%	0	0%	7	2%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	350	331	95%	194	55%	131	37%	6	2%	0	0%	12	3%	0	0%	7	2%
Parent in Armed Forces	4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	346	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

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WASHINGTONVILLE CSD GRADUATION PATHWAYS DATA 2022

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. These regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); Civic Readiness (CIVIC) and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Complete information on the types of diploma credentials which can be earned and the criteria for each.

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English		Civic Readiness	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	331	331	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Female	162	162	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	169	169	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	295	295	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	36	36	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	13	13	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	35	35	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	75	75	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	199	199	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	8	8	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	94	94	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	237	237	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English		Civic Readiness	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
English Language Learner	5	5	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	326	326	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	331	331	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	331	331	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	331	331	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent in Armed Forces	4	4	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	327	327	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

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District's Financial Transparency Report

WASHINGTONVILLE CSD

2020-21 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

P-12 ENROLLMENT



3,724

NEEDS RESOURCE CATEGORY



Average Need

DISTRICT ABILITY TO RAISE LOCAL FUNDS IS



slightly more than
the average
district in the state

STUDENT NEEDS ARE



significantly less
than the state
average

Student Demographics

Enrollment	WASHINGTONVILLE CSD
All Students	3,724
Economically Disadvantaged	31%
Students with Disabilities	13%
English Language Learners	3%
» Race/Ethnicity	

Staffing Profile	WASHINGTONVILLE CSD
Student-to-Teacher Ratio	12
Teachers with Fewer than 4 years of Experience %	13%
Teachers with 4-20 Years of Experience %	54%

Staffing Profile	WASHINGTONVILLE CSD
Teachers with 21+ Years of Experience %	34%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
N/A	\$21,797.26	\$22,313.81	\$23,468.15

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	WASHINGTONVILLE CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$11,572.11
» B. Administration (B1 + B2 + B3)	\$953.75
» C. All Other Spending (C1 + C2 + C3)	\$3,445.42
D. Total School Level (A + B + C)	\$15,971.29
» E. Central Instruction (E1 + E2 + E3 + E4)	\$514.28
» F. Central Administration (F1 + F2 + F3)	\$1,778.63
» G. All Other Central Spending (G1 + G2 + G3)	\$3,533.06
H. Total Central Costs	\$5,825.97
I. Total Spending (D + H)	\$21,797.26

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	WASHINGTONVILLE CSD
J. Total School Level Local/State Spending	\$15,566.15
» K. Total School Level Federal Spending	\$405.13
L. Total Central Level Local/State Spending	\$5,784.50
M. Total Central Level Federal Spending	\$41.48
N. Total Spending (J + K + L + M)	\$21,797.26

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	WASHINGTONVILLE CSD
1. Transportation	\$8,258,646.87
2. Charter School Tuition	\$0.00
3. Other Tuition	\$2,922,846.81
4. Debt Service	\$7,305,892.66
5. Other	\$2,032,537.30
Percent Excluded from Total	20%
Total Expenditures	\$101,692,918.49

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Salary Disclosure Notice

Salary: Administrative Compensation Information
440102 - WASHINGTONVILLE CSD

2022-2023 - Page 1
Official - as of 04/12/2023 03:54 PM

Form Due May 8, 2023

2023-2024 Salary Threshold =
\$162,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2023-2024.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2023-2024 School Year

Sections 1608 and 1716 of the Education Law
 (Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	249,568	76,534	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT FOR BUSINESS	206,000	67,592	
3.	ASSISTANT SUPERINTENDENT FOR CURRICULUM	198,325	63,960	
4.	ASSISTANT SUPERINTENDENT FOR OPERATIONS	199,068	65,450	
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Salary: Administrative Compensation Information
440102 - WASHINGTONVILLE CSD

2022-2023 - Page 2
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	Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information
440102 - WASHINGTONVILLE CSD

2022-2023 Claim Year - Page 3
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Other Supervisory and Administrative Employees Scheduled to Receive \$162,000 or More in Salary

71.	DIRECTOR OF PERSONNEL	181,338
72.	PRINCIPAL	187,915
73.	PRINCIPAL	181,821
74.	PRINCIPAL	162,027
75.	SUPERVISOR	168,556
76.	SUPERVISOR	170,038
77.	ASST. PRINCIPAL	165,189
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Salary: Administrative Compensation Information
440102 - WASHINGTONVILLE CSD

2022-2023 Claim Year - Page 4
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Salary: Administrative Compensation Information 2022-2023 - Page 5**440102 - WASHINGTONVILLE CSD****Official - as of 04/12/2023 03:54 PM**

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Exemption Report for Taxing Jurisdictions

Equalized Total Assessed Value 723,530,957

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	5	1,586,667	0.22
13650	VG - GENERALLY	RPTL 406(1)	77	9,648,622	1.33
13800	SCHOOL DISTRICT	RPTL 408	11	63,301,961	8.75
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	9,158,431	1.27
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	2	2,185,882	0.30
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	1,741,961	0.24
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	1,221,961	0.17
26100	VETERANS ORGANIZATION	RPTL 452	1	407,059	0.06
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	1,751,373	0.24
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	3,639,216	0.50
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	2	13,101,176	1.81
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	60	819,780	0.11
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	64	1,457,664	0.20
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	29	1,135,279	0.16
41400	CLERGY	RPTL 460	1	11,765	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	4	1,210,322	0.17
41800	PERSONS AGE 65 OR OVER	RPTL 467	13	1,072,369	0.15
41805	PERSONS AGE 65 OR OVER	RPTL 467	17	1,433,929	0.20
41834	ENHANCED STAR	RPTL 425	169	17,117,360	2.37
41854	BASIC STAR 1999-2000	RPTL 425	654	27,189,249	3.76
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	4	1,464,745	0.20
48670	REDEVELOPMENT HOUSING CO	P H FIL 125 & 127	1	2,915,294	0.40

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	27,412	0.00
Total Exemptions Exclusive of System Exemptions:					
			1,130	163,572,065	22.61
Total System Exemptions:					
			3	27,412	0.00
Totals:					
			1,133	163,599,477	22.61

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 327,275,106

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	17	2,603,922	0.80
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	1,213,333	0.37
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	1	1,149,804	0.35
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	385,882	0.12
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	5,490	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	21	286,201	0.09
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	14	318,864	0.10
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	142,149	0.04
41400	CLERGY	RPTL 460	1	11,765	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	143,208	0.04
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	169,710	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	8	593,529	0.18
41805	PERSONS AGE 65 OR OVER	RPTL 467	3	161,436	0.05
41834	ENHANCED STAR	RPTL 425	68	6,612,785	2.02
41854	BASIC STAR 1999-2000	RPTL 425	175	7,288,225	2.23
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	486,275	0.15
Total Exemptions Exclusive of System Exemptions:					6.44
			318	21,086,303	
Total System Exemptions:					0.15
			1	486,275	
Totals:					6.59
			319	21,572,578	

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,080,801,529

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	502,745	0.05
13100	CO - GENERALLY	RPTL 406(1)	1	120,000	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	22	8,276,078	0.77
13650	VG - GENERALLY	RPTL 406(1)	1	784	0.00
13800	SCHOOL DISTRICT	RPTL 408	4	16,580,392	1.53
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	170,980	0.02
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	6	9,868,934	0.91
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	955,294	0.09
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	2,012,549	0.19
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	7,844	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	85	1,161,355	0.11
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	94	2,136,961	0.20
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	60	2,407,987	0.22
41400	CLERGY	RPTL 460	1	11,765	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	27	6,079,147	0.56
41800	PERSONS AGE 65 OR OVER	RPTL 467	23	2,688,979	0.25
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	84,510	0.01
41805	PERSONS AGE 65 OR OVER	RPTL 467	11	676,916	0.06
41834	ENHANCED STAR	RPTL 425	258	26,176,722	2.42
41854	BASIC STAR 1999-2000	RPTL 425	918	38,086,184	3.52
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	13,333	0.00
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	1	61,176	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	1,025,883	0.09
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	102,588	0.01
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	3,054,878	0.28

Equalized Total Assessed Value 1,080,801,529

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	60,925	0.01
Total Exemptions Exclusive of System Exemptions:					
			1,532	122,263,984	11.31
Total System Exemptions:					
			1	60,925	0.01
Totals:					
			1,533	122,324,909	11.32

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 20,018,070

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	4	59,164	0.30
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	73,956	0.37
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	79,854	0.40
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	105,348	0.53
41834	ENHANCED STAR	RPTL 425	3	337,455	1.69
41854	BASIC STAR 1999-2000	RPTL 425	24	1,081,200	5.40
Total Exemptions Exclusive of System Exemptions:					
			37	1,736,977	8.68
Total System Exemptions:			0	0	0.00
Totals:			37	1,736,977	8.68

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,091,166

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	412,393	37.79
Total Exemptions Exclusive of System Exemptions:					
			1	412,393	37.79
Total System Exemptions:					
			0	0	0.00
Totals:					
			1	412,393	37.79

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 490,922,669

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	217,915	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	9	322,699	0.07
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	2	1,549,816	0.32
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	1,443,804	0.29
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	2	1,595,092	0.32
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	3,697,669	0.75
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	49	673,779	0.14
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	40	917,800	0.19
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	18	784,798	0.16
41700	AGRICULTURAL BUILDING	RPTL 483	1	122,699	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	61	21,176,349	4.31
41750	AG LAND ELIGIBLE FOR AG ASSMT	AG-MKTS 305(7)	3	537,423	0.11
41800	PERSONS AGE 65 OR OVER	RPTL 467	20	3,143,798	0.64
41805	PERSONS AGE 65 OR OVER	RPTL 467	2	245,129	0.05
41834	ENHANCED STAR	RPTL 425	111	11,603,909	2.36
41854	BASIC STAR 1999-2000	RPTL 425	401	16,817,539	3.43
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	4	1,799,149	0.37
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	29,939	0.01

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:	734	66,679,306	13.58
Totals:	0	0	0.00
	734	66,679,306	13.58

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,034,735,701

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	9	42,263,658	4.08
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	1	6,388,361	0.62
13360	AQUEDUCTS OF NYC WATER SUPPLY	RPTL 406(4)	1	606,492	0.06
13500	TOWN - GENERALLY	RPTL 406(1)	23	13,277,908	1.28
13800	SCHOOL DISTRICT	RPTL 408	1	16,939,826	1.64
14100	USA - GENERALLY	RPTL 400(1)	6	101,848,773	9.84
14110	USA - SPECIFIED USES	STATE L 54	1	318,290	0.03
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	4,372,922	0.42
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	704,671	0.07
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	5	33,876,484	3.27
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	616,785	0.06
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	6	1,785,432	0.17
26050	AGRICULTURAL SOCIETY	RPTL 450	1	125,099	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	163,895	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	94	1,287,658	0.12
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	94	2,112,786	0.20
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	62	2,474,012	0.24
41400	CLERGY	RPTL 460	3	35,628	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	3,783,848	0.37
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	25	11,162,936	1.08
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	764,236	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	18	2,778,139	0.27
41805	PERSONS AGE 65 OR OVER	RPTL 467	6	363,247	0.04
41834	ENHANCED STAR	RPTL 425	141	14,338,292	1.39
41854	BASIC STAR 1999-2000	RPTL 425	696	29,198,233	2.82
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	6	578,542	0.06

Equalized Total Assessed Value 1,034,735,701

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	0	0.00
Total Exemptions Exclusive of System Exemptions:					
			1,206	292,166,153	28.24
Total System Exemptions:					
			2	0	0.00
Totals:					
			1,208	292,166,153	28.24

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 3,678,375,197

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	217,915	0.01
12100	NYS - GENERALLY	RPTL 404(1)	10	42,766,403	1.16
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	1	6,388,361	0.17
13100	CO - GENERALLY	RPTL 406(1)	1	120,000	0.00
13360	AQUEDUCTS OF NYC WATER SUPPLY	RPTL 406(4)	1	606,492	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	59	23,463,352	0.64
13650	VG - GENERALLY	RPTL 406(1)	95	12,253,328	0.33
13800	SCHOOL DISTRICT	RPTL 408	16	96,822,179	2.63
14100	USA - GENERALLY	RPTL 400(1)	6	101,848,773	2.77
14110	USA - SPECIFIED USES	STATE L 54	1	318,290	0.01
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	4,372,922	0.12
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	875,651	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	17	54,117,182	1.47
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	6	5,297,895	0.14
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	10	4,757,844	0.13
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	8	3,007,393	0.08
26050	AGRICULTURAL SOCIETY	RPTL 450	1	125,099	0.00
26100	VETERANS ORGANIZATION	RPTL 452	1	407,059	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	10	4,313,699	0.12
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	2	1,595,092	0.04
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	11	7,350,219	0.20
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	2	13,101,176	0.36
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	313	4,287,937	0.12
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	309	7,018,031	0.19
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	175	7,024,079	0.19
41400	CLERGY	RPTL 460	6	70,923	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	3,906,547	0.11
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	118	39,771,962	1.08
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	933,946	0.03
41750	AG LAND ELIGIBLE FOR AG ASSMT	AG-MKTS 305(7)	3	537,423	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	83	10,382,162	0.28
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	84,510	0.00
41805	PERSONS AGE 65 OR OVER	RPTL 467	39	2,880,657	0.08

Equalized Total Assessed Value 3,678,375,197

School District - 332002 Washingtonville Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41834	ENHANCED STAR	RPTL 425	750	76,186,523	2.07
41854	BASIC STAR 1999-2000	RPTL 425	2,868	119,660,630	3.25
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	13,333	0.00
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	1	61,176	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	4	1,799,149	0.05
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	1,025,883	0.03
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	11	2,145,875	0.06
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	2,915,294	0.08
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	3,084,817	0.08
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	7	574,612	0.02

Total Exemptions Exclusive of System Exemptions:

4,958 667,917,181 18.16

Total System Exemptions:

7 574,612 0.02

Totals:

4,965 668,491,793 18.17

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: