

North Grove Elementary PTO
 Budget 2019-2020

	Projected	Actual	Difference
Seed money	\$4,000	\$4,100	-\$100
Back to School	0	\$29.38	-\$29.38
Mini-grants	\$5,200	\$139.90	\$5,060
Parent/teach conf food	\$500		\$500
Donuts-quarterly	\$600		\$600
Break room stock quarterly	\$800		\$800
Staff Appreciation	\$2,500		\$2,500
			\$0
Boosterthon-Deposit/next yr	\$2,000		\$2,000
			\$0
Trick or Treat	\$100		\$100
Cookies with Santa	\$900		\$900
			\$0
Father/Daughter Dance	\$800		\$800
Mother/son event	\$500		\$500
			\$0
5th Grade Party	\$500		\$500
			0
Gala Basket	\$250		\$250
Police Officer Gifts	\$35.00	0	\$35.00
Teacher of the Year	\$50		\$50
			0
Miscellaneous	\$300		\$300
			0
Total	\$19,035	\$4,269	\$14,766