

54S 2008 45 4 4730
ID YEAR CO TYPE KEY

Year 2008

SCHOOL CORPORATION BUDGET ESTIMATE

CENTER GROVE COMMUNITY SCHOOL CORPORATION

JOHNSON

(School Corporation)

(County)

0100 GENERAL FUND

10000 INSTRUCTION

11000 Instruction - Regular Programs

11025 Non Spec Ed Preschool	
11050 Full Day Kindergarten	473,220
11100 Elementary	9,703,760
11200 Middle/Junior High	4,800,832
11300 High School	6,600,673
11350 Academic Honors Diploma	
11355 Academic Honors High Ability Student Programs	778,507
TOTAL High School	7,379,181

11400 Vocational Education

11410 Agriculture A	
11420 Agriculture B	
11430 Distributive Education	
11440 Health Occupations	
11450 Consumer and Homemaking	223,411
11460 Occupational Home Economics	
11470 Business Education	
11480 Industrial Education A	
11490 Industrial Education B	

11500 Vocational Education (con't)

11510 Cooperative Education	
11520 Area School Participation	
11590 Other Vocational Education Programs	
TOTAL Vocational Education	223,411

11600 Alternative Education Programs

11610 Elementary	20,100
11620 Middle/Junior High School	
11630 High School	162,661
TOTAL Alternative Education Programs	182,761

11900 Other Regular Programs

11910 Competency Testing	
11920 Project 4 R	
TOTAL Other Regular Programs	0

TOTAL Instruction - Regular Programs 22,763,164

12000 Instruction - Special Programs

12100 Gifted and Talented

12110 Gifted And Talented	
12150 High Ability Student Programs	527,708

12200 Mental Disabilities

12210 Mild Mental Disabilities	
12220 Moderate Mental Disabilities	682,391
12230 Mental Disabilities	

12300 Physical Impairment

12310 Orthopedic Impairment	
12320 Multiple Disabilities	
12330 Visual Impairment	
12340 Hearing Impairment	
12350 Homebound	17,732

12400 Emotional Disabilities

12410 Emotional Disabilities - Full Time	
12420 Emotional Disabilities -All Others	

12500 Culturally Different

12510 Communication Disorders	
12520 Compensatory	

12600 Learning Disability

12610 Learning Disability - Full Time	2,639,833
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12700 Equal Opportunity at Risk

12710 Equal Opportunity at Risk	
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12800 Special Education Preschool

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Year 2008

12810 Special Education Preschool
12900 Other Special Programs

TOTAL Instruction - Special Programs 3,867,663

13000 Instruction - Adult/Continuing Education Programs

13100 Adult Basic Education
13200 Advanced Adult Education
13300 Occupational Programs
13600 Special Interest Programs
13900 Other Adult/Continuing Education Programs

TOTAL Instruction - Adult/Continuing Education 0

14000 Summer School Programs

14100 Elementary 0
14200 Middle/Junior High School 0
14300 High School 55,354

TOTAL Instruction - Summer School Programs 55,354

15000 Enrichment Programs

15100 Non-Credit

TOTAL Enrichment Programs 0

16000 Remediation Programs

16100 Remediation Testing 0
16200 Preventive Remediation 131,502

TOTAL Remediation Programs 131,502

17000 Payments To Other Governmental Units Within State

17100 Transfer Tuition 30,000
17300 Area Vocational School (Participating Share) 485,000
17400 Joint Services and Supply - Special Education
17500 Special Education Interlocal Agreements 560,000
17600 Joint Services and Supply - Other
17700 Interlocal Agreements - Other
17800 Payments to Charter Schools
17900 Other

TOTAL Payments to Other Governmental Units Within State 1,075,000

18000 Payments to Other Governmental Units Outside State

TOTAL 10000 INSTRUCTION 27,892,683

20000 SUPPORT SERVICES

21000 Support Services - Students

21100 Attendance and Social Work Services

21110 Service Area Direction
21120 Attendance Services
21130 Social Work Services
21140 Pupil Accounting
21190 Other Attendance and Social Work Services

21200 Guidance Services

21210 Service Area Direction
21220 Counseling Services 379,951
21230 Appraisal Services 931,789
21240 Information Services
21250 Records Maintenance
21290 Other Guidance Services

21300 Health Services

21310 Service Area Direction
21320 Medical Services
21330 Dental Services
21340 Nurse Services 272,621
21390 Other Health Services

21400 Psychological Services

21410 Service Area Direction
21420 Psychological Testing
21430 Psychological Counseling
21490 Other Psychological Services

21500 Speech Pathology and Audiology Services

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21510	Service Area Direction	
21520	Speech Pathology Services	
21530	Audiology Services	
21590	Other Speech Pathology and Audiology Service	
21600	Occupational Therapy - Related Services	
21610	Service Area Direction	
21620	Occupational Therapy Services	
21700	Physical Therapy Services	
21710	Service Area Direction	
21720	Physical Therapy Services	
21800	Special Education Administration	
21810	Service Area Direction	
21890	Other Special Education Administration	
21900	Other Support Services - Students	
21910	Service Area Direction	
21990	Other Student Services	
	TOTAL Support Services - Students	1,584,361
22000	Support Services - Instruction	
22100	Improvement of Instruction	
22110	Service Area Direction	321,398
22120	Instruction and Curriculum Development	
22130	Instructional Staff Training	
22190	Other Improvement of Instructional Services	
22200	Library / Media Services	
22210	Service Area Direction	
22220	School Library	779,352
22230	Audiovisual	100,228
22240	Educational Television	
22250	Computer Assisted Instruction Services	
22290	Other Educational Media Services	
22300	Instruction - Related Technology	
22310	Technology Service Supervision and Administration	56,655
22320	Student Learning Centers	
22330	Systems Analysis and Planning	
22340	Systems Application Development	
22350	Systems Operations	
22360	Network Support	
22370	Hardware Maintenance and Support	
22380	Professional Development for Instruction-Focused Technology Personnel	
22400	Academic Student Assessment	
22900	Other Support Service - Instructional Staff	
	TOTAL Support Services - Instruction	1,257,632
23000	Support Services - General Administration	
23100	Board of Education	
23110	Service Area Direction	54,724
23120	Service Area Assistants	
23150	Legal Services	45,000
23160	Promotion Expenses	7,200
23190	Other Governing Body Services	
23200	Executive Administration	
23210	Office of the Superintendent	668,437
23220	Community Relations	37,500
23230	Staff Relations and Negotiations	
23290	Other Executive Administration Services	
	TOTAL Support Services - General Administration	812,861
24000	Support Services - School Administration	
24100	Office of The Principal	2,946,588
24900	Other Support Services - School Administration	
	TOTAL Support Services - School Administration	2,946,588
25000	Central Services	
25100	Fiscal Services	
25110	Office of the Business Manager	391,677
25120	Service Area Direction	
25130	Budgeting	

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25140	Receiving and Disbursing Funds	
25150	Payroll Services	
25160	Financial Accounting	
25170	Internal Auditing	
25180	Property Accounting	
25190	Other Fiscal Services	
25192	Petty Cash	
25193	Printed Forms	
25195	Bank Accts. Service Charge	
25196	Cash Change	
25199	Other	
25200	Purchasing, Warehousing, and Distribution Services	
25210	Service Area Direction	
25220	Purchasing	28,500
25230	Warehousing and Distributing	
25300	Printing, Publishing and Duplicating Services	
25400	Planning, Research, Development and Evaluation	
25500	Textbooks for Rent of Resale	
25550	Direction of Resale Service	
25560	Textbooks and Workbooks	
25570	Materials and Supplies	
25590	Other Textbook Resale Services	
25600	Public Information Services	
25700	Personnel Services	
25710	Supervision of Personnel Services	246,772
25720	Recruitment and Placement	
25730	Personnel Services	
25740	Noninstructional Personnel Training	
25750	Health Services	
25790	Other Personnel Services	
25800	Administrative Technology Services	
25810	Technology Services Supervision and Administration	65,385
25820	Systems Analysis and Planning	
25830	Systems Application Development	
25840	Systems Operations	
25850	Network Support	
25860	Hardware Maintenance and Support	
25870	Professional Development Costs for Administrative Technology Personnel	
25890	Other Technology Services	
25900	Other Support Services	
25910	Judgments	
25920	Ditch Assessments	
25930	Easements	
25940	Settlements	
25950	Other Assessments	
25990	Other Support Services - Central	
TOTAL Support Services - Central Services		732,334
26000	Operation and Maintenance of Plant Services	
26100	Service Area Direction	195,603
26200	Maintenance of Buildings	4,053,912
26300	Maintenance of Grounds	369,915
26400	Maintenance of Equipment	4,000
26500	Vehicle Maintenance (not buses)	10,500
26600	Security Services	236,897
26700	Insurance (not buses)	242,471
26800	Other Operation and Maintenance of Plant	21,916
TOTAL Support Services - Operation and Maint of Plant Services		5,135,214
27000	Student Transportation	
27010	Service Area Direction	
27100	Vehicle Operation	
27200	Monitoring Services	
27300	Vehicle Servicing and Maintenance	
27400	Purchase of School Buses	

<u>54S</u>	<u>2008</u>	<u>45</u>	<u>4</u>	<u>4730</u>		
ID	YEAR	CO	TYPE	KEY		<u>Year 2008</u>
				27500	Insurance on Buses	
				27600	Insurance on Pupils	
				27700	Contracted Transportation Services	
				27900	Other Student Transportation Services	
				27910	Bus Driver Training	
				TOTAL Support Services - Student Transportation		0
				TOTAL 20000 SUPPORT SERVICES		12,468,989
30000				OPERATION OF NONINSTRUCTIONAL SERVICES		
				31000	Food Services Operations	
				31100	Service Area Direction	
				31200	Food Preparation and Dispensing	
				31300	Food Delivery	
				31400	Food Purchases	
				31900	Other Food Services	
				TOTAL Food Services Operations		0
				33000	Community Services Operations	
				33100	Direction of Community Services	
				33200	Community Recreation	105,015
				33300	Civic Services	
				33400	Athletic Coaches	649,137
				33500	Welfare Activities Services	
				33600	Nonpublic School Pupil Services	
				TOTAL Community Service Operations		754,152
				33900	Other Community Services	
				33910	High School Band Uniforms	
				33920	Contributions to Historical Societies	
				33930	Latch Key Kid Program	
				33990	Other	284,175
				TOTAL Other Community Services		284,175
				TOTAL 30000 OPERATION OF NONINSTRUCTIONAL SERVICES		1,038,327
40000				FACILITIES ACQUISITION AND CONSTRUCTION		
				40100	Service Area Direction	
				41000	Land Acquisition and Development	
				43000	Professional Services	
				44000	Educational Specifications Development	
				45000	Building Acquisition, Construction and Improvements	
				45100	Building Acquisition, Construction and Improvements	
				45200	Energy Savings Contracts	
				45300	Skilled Craft Employees	
				45400	Sports Facilities	
				45500	Rent of Buildings, Facilities, and Equipment	
				46000	Purchase of Moveable Equipment	
				49000	Other Facilities Acquisition and Construction	
				TOTAL 40000 FACILITIES ACQUISITION AND CONSTRUCTION		0
50000				DEBT SERVICES		
				51000	Principal of Debt	
				51100	Bonds	
				51200	Temporary Loans	
				51300	Emergency Loans	
				51400	School Bus Loans	
				51600	Other D.L.G.F. Approved Debt	
				TOTAL Principal of Debt		0
				52000	Interest on Debt	
				52100	Bonds	
				52200	Temporary Loans	
				52300	Emergency Loans	

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52400 School Bus Loans
52600 Other D.L.G.F. Approved Debt

TOTAL Interest on Debt

0

53000 Lease Rental

53100 Lease Rental Buildings-Principal
53150 Lease Rental Buildings-Interest
53200 Lease Rental Equipment-Principal
53250 Lease Rental Equipment-Interest
53400 Lease Rental Other-Principal
53450 Lease Rental Other-Interest

TOTAL Lease Rental

0

TOTAL 50000 DEBT SERVICES

0

60000 NONPROGRAMED CHARGES

60100 Transfers From One Fund to Another
60120 Self Insurance
60200 Loans from One Fund to Another
60300 Securities Purchased
60400 FICA Transfers - Co-ops

TOTAL 60000 NONPROGRAMED CHARGES

0

9999 TOTAL GENERAL FUND

41,400,000

0200 DEBT SERVICE FUND

20000 SUPPORT SERVICES

25000 Central Services

25900 Other Support Services

25910 Judgments
25920 Ditch Assessments

TOTAL Central Services

0

TOTAL 20000 SUPPORT SERVICES

0

50000 DEBT SERVICES

51000 Principal of Debt

51100 Bonds
51200 Temporary Loans
51300 Emergency Loans
51400 School Bus Loans
51600 Other D.L.G.F. Approved Debt

TOTAL Principal of Debt

990,000

990,000

52000 Interest on Debt

52100 Bonds
52200 Temporary Loans
52300 Emergency Loans
52400 School Bus Loans
52500 Bond Anticipation Notes
52600 Other D.L.G.F. Approved Debt

TOTAL Interest on Debt

9,900

389,792

399,692

53000 Lease Rental

53100 Lease Rental Buildings-Principal
53150 Lease Rental Buildings-Interest
53200 Lease Rental Equipment-Principal
53250 Lease Rental Equipment-Interest
53300 Lease Rental School Buses-Principal
53350 Lease Rental School Buses-Interest
53400 Lease Rental Other-Principal
53450 Lease Rental Other-Interest

TOTAL Lease Rental

4,905,771

4,264,880

9,170,651

54000 Advancements and Obligations

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Year 2008

54100	Veterans' Memorial Fund - Principal	_____	
54150	Veterans' Memorial Fund - Interest	_____	
54200	Common School Fund - Principal	_____	176,250
54250	Common School Fund - Interest	_____	2,813
54300	Civil Aid Bond Obligations - Principal	_____	
54350	Civil Aid Bond Obligations - Interest	_____	
TOTAL Advancements and Obligations		_____	179,063

59000 Other Debt Service Obligations

59100	Bond Registrars Fee	_____	
59200	Bond Bank Fee	_____	
TOTAL Other Debt Services Obligations		_____	0

TOTAL 50000 DEBT SERVICES	_____	10,739,405
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60000 NONPROGRAMED CHARGES

60100	Transfers From One Fund to Another	_____	30,595
60200	Loans from One Fund to Another	_____	
60300	Securities Purchased	_____	
60500	Debt Service TBR-Transfers ECA Only	_____	
TOTAL 60000 NONPROGRAMED CHARGES		_____	30,595

9999 TOTAL DEBT SERVICE FUND	_____	<u>10,770,000</u>
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0350 CAPITAL PROJECTS FUND

10000 INSTRUCTION

17000 Payments To Other Governmental Units Within State

17800	Payments to Charter Schools	_____	
TOTAL 10000 INSTRUCTION		_____	0

20000 SUPPORT SERVICES

22000 Support Services - Instruction

22300 Instruction - Related Technology

22310	Technology Service Supervision and Administration	_____	48,000
22320	Student Learning Centers	_____	
22330	Systems Analysis and Planning	_____	
22340	Systems Application Development	_____	
22350	Systems Operations	_____	
22360	Network Support	_____	2,485,270
22370	Hardware Maintenance and Support	_____	350,000
22380	Professional Development for Instruction-Focused Technology Personnel	_____	11,200
TOTAL Support Services - Instruction		_____	2,894,470

25000 Central Services

25800 Administrative Technology Services

25810	Technology Services Supervision and Administration	_____	
25820	Systems Analysis and Planning	_____	
25830	Systems Application Development	_____	
25840	Systems Operations	_____	15,000
25850	Network Support	_____	
25860	Hardware Maintenance and Support	_____	
25870	Professional Development Costs for Administrative Technology Personnel	_____	

25890 Other Technology Services

25900 Other Support Services

25910	Judgments	_____	
25930	Easements	_____	
TOTAL Support Services-Central Services		_____	15,000

26000 Operation and Maintenance of Plant Services

26200	Maintenance of Buildings	_____	1,300,000
26400	Maintenance of Equipment	_____	228,500
26700	Insurance (not buses)	_____	
26800	Other Operation and Maintenance of Plant	_____	
TOTAL Support Services - Operation and Maint of Plant Services		_____	1,528,500

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TOTAL 20000 SUPPORT SERVICES 4,437,970

40000 FACILITIES ACQUISITION AND CONSTRUCTION

41000 Land Acquisition and Development 175,000
43000 Professional Services 170,000

44000 Educational Specifications Development

45000 Building Acquisition, Construction and Improvements

45100 Building Acquisition, Construction and Improvements 1,777,987
45200 Energy Savings Contracts 407,753

45300 Skilled Craft Employees

45400 Sports Facilities

TOTAL Building Acquisition, Construction and Improvement 2,185,740

45500 Rent of Buildings, Facilities, and Equipment 515,000

47000 Purchase of Mobile or Fixed Equipment 616,290

49000 Other Facilities Acquisition and Construction 300,000

TOTAL 40000 FACILITIES ACQUISITION AND CONSTRUCTION 3,962,030

50000 DEBT SERVICES

51000 Principal of Debt

51200 Temporary Loans

51600 Other D.L.G.F. Approved Debt

TOTAL Principal of Debt 0

52000 Interest on Debt

52200 Temporary Loans

52600 Other D.L.G.F. Approved Debt

TOTAL Interest on Debt 0

53000 Lease Rental

53100 Lease Rental Buildings-Principal

53150 Lease Rental Buildings-Interest

53200 Lease Rental Equipment-Principal

53250 Lease Rental Equipment-Interest

53400 Lease Rental Other-Principal

53450 Lease Rental Other-Interest

TOTAL Lease Rental 0

54000 Advancements and Obligations

54200 Common School Fund - Principal

54250 Common School Fund - Interest

TOTAL Advancements and Obligations 0

TOTAL 50000 DEBT SERVICES 0

60000 NONPROGRAMED CHARGES

60100 Transfers From One Fund to Another

60120 Self Insurance

60200 Loans from One Fund to Another

60300 Securities Purchased

TOTAL 60000 NONPROGRAMED CHARGES 0

9999 TOTAL CAPITAL PROJECTS FUND 8,400,000

0410 TRANSPORTATION FUND

20000 SUPPORT SERVICES

23000 Support Services - General Administration

23200 Executive Administration

23210 Office of the Superintendent

TOTAL Support Services - General Administration 0

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Year 2008

25000 Central Services

25700 Personnel Services

25750 Health Services

25790 Other Personnel Services

25900 Other Support Services

25910 Judgments

TOTAL Support Services - Central Services

0

26000 Operation and Maintenance of Plant Services

26700 Insurance (not buses)

TOTAL Support Services Operation and Maint of Plant Services

0

27000 Student Transportation

27010 Service Area Direction

132,972

27100 Vehicle Operation

1,584,998

27200 Monitoring Services

25,312

27300 Vehicle Servicing and Maintenance

855,546

27500 Insurance on Buses

60,000

27600 Insurance on Pupils

27700 Contracted Transportation Services

27900 Other Student Transportation Services

27910 Bus Driver Training

11,172

TOTAL Support Services - Student Transportation

2,670,000

TOTAL 20000 SUPPORT SERVICES

2,670,000

40000 FACILITIES ACQUISITION AND CONSTRUCTION

45500 Rent of Buildings, Facilities, and Equipment

46000 Purchase of Moveable Equipment

TOTAL 40000 FACILITIES ACQUISITION AND CONSTRUCTION

0

50000 DEBT SERVICES

51000 Principal of Debt

51200 Temporary Loans

51300 Emergency Loans

TOTAL Principal of Debt

0

52000 Interest on Debt

52200 Temporary Loans

52300 Emergency Loans

TOTAL Interest on Debt

0

TOTAL 50000 DEBT SERVICES

0

60000 NONPROGRAMED CHARGES

60100 Transfers From One Fund to Another

60120 Self Insurance

60200 Loans from One Fund to Another

60300 Securities Purchased

TOTAL 60000 NONPROGRAMED CHARGES

0

9999 TOTAL TRANSPORTATION FUND

2,670,000

0420 BUS REPLACEMENT FUND

20000 SUPPORT SERVICES

25000 Central Services

25900 Other Support Services

25910 Judgments

TOTAL Support Services - Central Services

0

27000 Student Transportation

27400 Purchase of School Buses

2,087,000

27700 Contracted Transportation Services

TOTAL Support Services - Student Transportation

2,087,000

TOTAL 20000 SUPPORT SERVICES

2,087,000

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Year 2008

50000 DEBT SERVICES

51000 Principal of Debt

51200 Temporary Loans	_____	
51300 Emergency Loans	_____	
TOTAL Principal of Debt		0

52000 Interest on Debt

52200 Temporary Loans	_____	
52300 Emergency Loans	_____	
TOTAL Interest on Debt		0

53000 Lease Rental

53300 Lease Rental School Buses-Principal	_____	
53350 Lease Rental School Buses-Interest	_____	
TOTAL Lease Rental		0

TOTAL 50000 DEBT SERVICES		0
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60000 NONPROGRAMED CHARGES

60100 Transfers From One Fund to Another	_____	
60200 Loans from One Fund to Another	_____	
60300 Securities Purchased	_____	
TOTAL 60000 NONPROGRAMED CHARGES		0

9999 TOTAL BUS REPLACEMENT FUND		2,087,000
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0600 SPECIAL EDUCATION PRESCHOOL FUND

10000 INSTRUCTION

12000 Instruction - Special Programs

12800 Special Education Preschool

12810 Special Education Preschool	38,000	
TOTAL Instruction - Special Programs		38,000

17000 Payments To Other Governmental Units Within State

17400 Joint Services and Supply - Special Education	_____	
17500 Special Education Interlocal Agreements	_____	
17600 Joint Services and Supply - Other	_____	
17700 Interlocal Agreements - Other	171,000	
TOTAL Payments to Other Governmental Units Within State		171,000

TOTAL 10000 INSTRUCTION		209,000
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20000 SUPPORT SERVICES

21000 Support Services - Students

21100 Attendance and Social Work Services

21130 Social Work Services	_____	
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21200 Guidance Services

21220 Counseling Services	_____	
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21300 Health Services

21320 Medical Services	_____	
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21340 Nurse Services	_____	
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21400 Psychological Services

21420 Psychological Testing	_____	
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21430 Psychological Counseling	_____	
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21490 Other Psychological Services	_____	
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21500 Speech Pathology and Audiology Services

21510 Service Area Direction	_____	
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21520 Speech Pathology Services	_____	
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21530 Audiology Services	_____	
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21590 Other Speech Pathology and Audiology Service	_____	
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21700 Physical Therapy Services

21710 Service Area Direction	_____	
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21720 Physical Therapy Services	_____	
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TOTAL Support Services - Students		0
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22000 Support Services - Instruction

22200 Library / Media Services

22250 Computer Assisted Instruction Services	_____	
TOTAL Support Services - Instruction		0

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25000 Central Services

25900 Other Support Services

25910 Judgments

TOTAL Support Services - Central Services _____ 0

TOTAL 20000 SUPPORT SERVICES _____ 0

40000 FACILITIES ACQUISITION AND CONSTRUCTION

45500 Rent of Buildings, Facilities, and Equipment

46000 Purchase of Moveable Equipment

TOTAL 40000 FACILITIES ACQUISITION AND CONSTRUCTION _____ 0

50000 DEBT SERVICES

51000 Principal of Debt

51200 Temporary Loans

TOTAL Principal of Debt _____ 0

52000 Interest on Debt

52200 Temporary Loans

TOTAL Interest on Debt _____ 0

TOTAL 50000 DEBT SERVICES _____ 0

60000 NONPROGRAMED CHARGES

60100 Transfers From One Fund to Another

60120 Self Insurance

60200 Loans from One Fund to Another

60300 Securities Purchased

60400 FICA Transfers - Co-ops

TOTAL 60000 NONPROGRAMED CHARGES _____ 0

9999 SPECIAL EDUCATION PRESCHOOL FUND 209,000

1000 REPAIR AND REPLACEMENT FUND

20000 SUPPORT SERVICES

25000 Central Services

25900 Other Support Services

25910 Judgments

TOTAL Support Services - Central Services _____ 0

26000 Operation and Maintenance of Plant Services

26200 Maintenance of Buildings

26400 Maintenance of Equipment

TOTAL Support Services - Operation and Maint of Plant Services _____ 0

TOTAL 20000 SUPPORT SERVICES _____ 0

40000 FACILITIES ACQUISITION AND CONSTRUCTION

45000 Building Acquisition, Construction and Improvements

45100 Building Acquisition, Construction and Improvements

TOTAL Building Acquisition, Construction and Improvement _____ 0

49000 Other Facilities Acquisition and Construction

TOTAL 40000 FACILITIES ACQUISITION AND CONSTRUCTION _____ 0

60000 NONPROGRAMED CHARGES

60100 Transfers From One Fund to Another

60200 Loans from One Fund to Another

60300 Securities Purchased

TOTAL 60000 NONPROGRAMED CHARGES _____ 0

9999 TOTAL REPAIR AND REPLACEMENT FUND 0

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1100 SELF INSURANCE FUND

20000 SUPPORT SERVICES

25900 Other Support Services

25910 Judgments

TOTAL Support Services - Central Services

0

TOTAL 20000 SUPPORT SERVICES

0

60000 NONPROGRAMED CHARGES

60100 Transfers From One Fund to Another

60200 Loans from One Fund to Another

60300 Securities Purchased

TOTAL 60000 NONPROGRAMED CHARGES

0

9999 TOTAL REPAIR AND REPLACEMENT FUND

0

0250 RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND

50000 DEBT SERVICES

51000 Principal of Debt

51100 Bonds

810,000

TOTAL Principal of Debt

810,000

52000 Interest on Debt

52100 Bonds

250,000

TOTAL Interest on Debt

250,000

TOTAL 50000 DEBT SERVICES

1,060,000

9999 TOTAL RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND

1,060,000

STATE OF INDIANA

JOHNSON

COUNTY SS:

The undersigned hereby certify that the foregoing is a true, fair and complete estimate of the probable expense of the School Corporation of **CENTER GROVE COMMUNITY SCHOOL CORPORATION** during the period January 1, 2008 to December 31, 2008 for the purposes herein set out; that the estimates herein set out are just and based upon a careful study of like expenses of said School Corporation during the past and a thorough examination of its probable needs for said period.

Dr. Jim Copp, President

Mrs. Jacqueline Ponder, Vice President

Mr. Matt Shepherd, Secretary

Mr. Mark Dietel, Member

Dr. Scott Gudeman, Member

Board of School Trustees

Board of School Trustees

GENERAL FUND
SUPPLEMENTAL BUDGET ESTIMATE
BY PROGRAM/OBJECT

August 29, 2007

County, IN

CENTER GROVE COMMUNITY SCHOOL CORPORATION, JOHNSON

School Corporation

County

Date

Account Number	Program	Object	100	200	300	400	500	600	700	800
		Total	Personal Services - Salaries	Personal Services - Employee Benefits	Purchased Professional and Technical Services	Public or Private Utility Services	Other Purchased Services	General Supplies	Property	Other Objects
INSTRUCTION										
11025:	Non Spec Ed Preschool	-								
11050:	Full Day Kindergarten	473,220	402,141	71,078				-		
11100:	Elementary	9,703,760	7,753,323	1,840,548	4,200		6,000	99,690		-
11200:	Middle/Junior High	4,800,832	3,717,811	1,004,620	1,400		5,000	70,000		2,000
11300:	High School	7,379,181	5,751,591	1,458,290	33,300		45,000	80,000		11,000
11400:	Vocational Education	223,411	187,821	35,589				-		
11500:	Vocational Education (con't)	-								
11600:	Alternative Education Programs	182,761	124,848	54,914				3,000		
11900:	Other Regular Programs	-								
12000:	Instruction - Special Programs	3,867,663	3,174,032	682,431	-		-	11,200		
13000:	Instruction - Adult/Continuing Education Programs	-								
14000:	Summer School Programs	55,354	47,000	8,354				-		
15000:	Enrichment Programs	-								
16000:	Remediation Programs	131,502	111,473	20,030				-		
17000:	Payments To Other Governmental Units Within State	1,075,000					1,075,000			
18000:	Payments to Other Governmental Units Outside State	-								
SUPPORT SERVICES										
21000:	Support Services - Students	1,584,361	1,247,773	305,788	15,000		800	15,000		
22000:	Support Services - Instruction	1,257,632	811,778	265,554	-		11,500	108,600		60,200
23000:	Support Services - General Administration	812,861	475,319	135,343	101,000		16,500	39,500		45,200
24000:	Support Services - School Administration	2,946,588	2,197,056	739,532			10,000			
25000:	Central Services	732,334	491,766	156,067	33,000		17,000	34,000		500
26000:	Operation and Maintenance of Plant Services	5,135,214	2,880,528	836,714	2,000		356,971	834,000		
27000:	Student Transportation	-								

30000:	Operation Of Noninstructional Services	1,038,327	894,000	135,327	9,000					
40000:	Facilities Acquisition And Construction	-								
50000:	Debt Services	-								
60000:	Nonprogramed Charges	-								
Totals		41,400,000	30,268,259	7,750,180	198,900	225,000	1,543,771	1,294,990	-	118,900

506 **2008**
ID YEAR CO
CENTER GROVE COMMUNITY SCHOOL CORP.
SCHOOL CORPORATION

4
TYPE

4730
KEY

JOHNSON
County

**ESTIMATE OF MISCELLANEOUS REVENUE
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2008**

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A	X	B	X
		July 1, 2007 to Dec. 31, 2007	Department of Local Government Finance	Jan 1, 2008 to Dec. 31, 2008	Department of Local Government Finance
0100 GENERAL FUND					
TAXES					
1190	Other Taxes (Taxes)				
1211	License Excise Tax	1,882,834		1,850,000	
1212	Commercial Vehicle Excise Tax (CVET)	28,190		27,000	
1231	Financial Institutions Tax (FIT)	10,828		10,000	
1232	Local Option-Property Tax Replacement	359,761		XXXXXXXXXXXX	XXXXXXXXXXXX
1280	Revenue in Lieu of Taxes				
1290	Other Taxes (Revenue from Local Government Units)				
TRANSFER TUITION AND OTHER PAYMENTS					
1310	Transfer Tuition From Individuals			302,850	
1321	Transfer Tuition From Other School Corporations Within The State				
1322	Payments by Joint School Members				
1323	Payments by Area Vocational School Members				
1324	Joint Services and Supply				
1325	Payments by School Corporations to Charter Schools				
1326	State Transfer Tuition				
1327	Other (Specify)				
1331	Transfer Tuition From School Corporations Outside of The State				
1340	Transfer Tuition From Other Private Sources				
INVESTMENT INCOME					
1510	Interest on Investments	253,595		399,832	
1520	Dividends on Investments				
SCHOOL CORPORATION ACTIVITIES					
1741	Student and Adult				
1742	Other Fees				
1750	Revenue From Enterprise Activities				
1760	Receipts From Extra-Curricular Accounts	60,000		120,000	
COMMUNITY SERVICES					
1800	Revenue From Community Services Activities				
OTHER REVENUE FROM LOCAL SOURCES					
1910	Rentals	25,215		150,000	
1920	Contributions and Donations From Private Sources				
1941	Textbook Sales				
1951	Miscellaneous Revenue From Other School Corporations Within The State				
1952	Miscellaneous Revenue From Other School Corporations Outside The State				
1962	Vocational Education Revenue From County				
1991	Refund of Insurance (Premiums Paid)				
1993	Refund School Building, Holding Companies - Reimbursement				
1994	Other Overpayments And Reimbursements				
1996	Refund of Tax Paid on Gasoline				
1997	Indirect Costs From Federal Government				
1999	Other			36,920	
REVENUE FROM INTERMEDIATE SOURCES					
2100	Unrestricted Grants-In-Aid				
2800	Revenue in Lieu of Taxes				
2920	Congressional Interest	40		80	
2990	Other (Specify)				
REVENUE FROM STATE SOURCES					
3111	Basic Grant	9,587,210		19,583,490	
3112	Veterans' Memorial Funds Withheld				
3113	Common School Funds Withheld	92,063			
3114	Summer School	34,500		34,500	
3115	Evening and Part-Time School				
3122	Social Security Obligations				
3140	Vocational Education				
3190	Other (Specify)				
3199	Remediation/Preventive Remediation Programs	35,229		35,229	
3215	ACCESS Indiana				
3216	Technology Planning Grants				

506 ID	2008 YEAR	4 CO TYPE	4730 KEY				
3217		Technology Grants					
3221		Full Day Kindergarten Grant				172,250	
3230		Gifted and Talented					
3231		Gifted and Talented - Arts Mini Grant					
3250		Medicaid Reimbursement - State					
3255		Special Education Alternative Services					
3260		Tech Prep Mini Grants					
3270		Principal Leadership Academy					
3280		Professional Development Grants				60,000	
3282		Beginning Teacher Internship Program (Teacher Mentor)				9,000	
3285		Project Respect					
3295		Technical Assistance Grants					
3800		Revenue In Lieu of Taxes					
3950		Desegregation					
3990		Other					
OTHER FINANCING SOURCES							
5200		Transfers From One Fund to Another					
5210		Social Security Transfers - Co-ops					
5310		Disposal of Real Property					
5320		Disposal of Personal Property					
5390		Other (Specify)					
5460		School Bus					
5470		Grant Anticipation Notes					
5480		Energy Savings					
OTHER ITEMS							
6600		Other (Specify)					
9999		Totals - General Fund (Columns A and B)		12,369,464		22,791,151	
0200 DEBT SERVICE FUND							
TAXES							
1190		Other Taxes (Taxes)					
1211		License Excise Tax		1,139,493		1,139,493	
1212		Commercial Vehicle Excise Tax (CVET)		16,737		16,737	
1231		Financial Institutions Tax (FIT)		7,900		7,900	
1232		Local Option-Property Tax Replacement		223,234		xxxxxxxxxxxxx	XXXXXXXXXXXXX
1280		Revenue in Lieu of Taxes					
1290		Other Taxes (Revenue from Local Government Units)					
INVESTMENT INCOME							
1510		Interest on Investments					
SCHOOL CORPORATION ACTIVITIES							
1760		Receipts From Extra-Curricular Accounts					
OTHER REVENUE FROM LOCAL SOURCES							
1910		Rentals					
1920		Contributions and Donations From Private Sources					
1992		Refund School Building, Holding Companies - Overpayment					
1994		Other Overpayments And Reimbursements					
1999		Other		131			
REVENUE FROM INTERMEDIATE SOURCES							
2990		Other (Specify)					
REVENUE FROM STATE SOURCES							
3800		Revenue In Lieu of Taxes					
3950		Desegregation					
3990		Other					
OTHER FINANCING SOURCES							
5120		Premium or Accrued Interest on The Issuance of Bonds					
5200		Transfers From One Fund to Another					
5310		Disposal of Real Property					
5320		Disposal of Personal Property					
5390		Other (Specify)					
OTHER ITEMS							
6600		Other (Specify)					
9999		Totals - Debt Service Fund (Columns A and B)		1,387,496		1,164,130	

506 2008 4 4730
ID YEAR CO TYPE KEY

0350 CAPITAL PROJECTS FUND				
TAXES				
1190	Other Taxes (Taxes)			
1211	License Excise Tax	809,550	809,550	
1212	Commercial Vehicle Excise Tax (CVET)	11,240	10,412	
1231	Financial Institutions Tax (FIT)	4,320	5,883	
1232	Local Option-Property Tax Replacement	149,402	XXXXXXXXXXXXX	XXXXXXXXXXXXX
1280	Revenue in Lieu of Taxes			
1290	Other Taxes (Revenue from Local Government Units)			
INVESTMENT INCOME				
1510	Interest on Investments			
OTHER REVENUE FROM LOCAL SOURCES				
1992	Refund School Building, Holding Companies - Overpayment			
1993	Refund School Building, Holding Companies - Reimbursement			
1999	Other			
REVENUE FROM STATE SOURCES				
3800	Revenue In Lieu of Taxes			
3950	Desegregation			
3990	Other			
OTHER FINANCING SOURCES				
5200	Transfers From One Fund to Another			
5310	Disposal of Real Property			
5320	Disposal of Personal Property			
5390	Other (Specify)			
5480	Energy Savings			
OTHER ITEMS				
6600	Other (Specify)			
9999	Totals - Capital Projects Fund (Column A and B)	974,512	825,845	

0410 TRANSPORTATION FUND				
TAXES				
1190	Other Taxes (Taxes)			
1211	License Excise Tax	200,701	226,568	
1212	Commercial Vehicle Excise Tax (CVET)	2,679	3,328	
1231	Financial Institutions Tax (FIT)	1,514	1,514	
1232	Local Option-Property Tax Replacement	44,386	XXXXXXXXXXXXX	XXXXXXXXXXXXX
1280	Revenue in Lieu of Taxes			
1290	Other Taxes (Revenue from Local Government Units)			
INVESTMENT INCOME				
1510	Interest on Investments			
SCHOOL CORPORATION ACTIVITIES				
1760	Receipts From Extra-Curricular Accounts	43,590	68,000	
OTHER REVENUE FROM LOCAL SOURCES				
1910	Rentals			
1920	Contributions and Donations From Private Sources			
1951	Miscellaneous Revenue From Other School Corporations Within The State			
1999	Other			
REVENUE FROM STATE SOURCES				
3190	Other (Specify)			
3800	Revenue In Lieu of Taxes			
3950	Desegregation			
3990	Other			
OTHER FINANCING SOURCES				
5200	Transfers From One Fund to Another		0	
5310	Disposal of Real Property			
5320	Disposal of Personal Property			
5390	Other (Specify)			
OTHER ITEMS				
6600	Other (Specify)			
9999	Totals-Transportation Fund (Column A and B)	292,869	299,410	

506 2008 4 4730
ID YEAR CO TYPE KEY

0420 BUS REPLACEMENT FUND				
TAXES				
1190	Other Taxes (Taxes)			
1211	License Excise Tax	62,625	78,167	
1212	Commercial Vehicle Excise Tax (CVET)	955	1,229	
1231	Financial Institutions Tax (FIT)	540	450	
1232	Local Option-Property Tax Replacement	16,407	XXXXXXXXXXXXX	XXXXXXXXXXXXX
1280	Revenue in Lieu of Taxes			
1290	Other Taxes (Revenue from Local Government Units)			
INVESTMENT INCOME				
1510	Interest on Investments			
OTHER REVENUE FROM LOCAL SOURCES				
1920	Contributions and Donations From Private Sources			
1999	Other			
OTHER FINANCING SOURCES				
5320	Disposal of Personal Property			
5390	Other (Specify)			
5460	School Bus			
OTHER ITEMS				
6600	Other (Specify)			
9999	Totals-Bus Replacement Fund (Column A and B)	80,527	79,846	

0600 SPECIAL EDUCATION PRESCHOOL FUND				
TAXES				
1190	Other Taxes (Taxes)			
1211	License Excise Tax	5,917	4,918	
1212	Commercial Vehicle Excise Tax (CVET)	79	77	
1231	Financial Institutions Tax (FIT)	23	28	
1232	Local Option-Property Tax Replacement	1,032	XXXXXXXXXXXXX	XXXXXXXXXXXXX
1280	Revenue in Lieu of Taxes			
1290	Other Taxes (Revenue from Local Government Units)			
INVESTMENT INCOME				
1510	Interest on Investments			
OTHER REVENUE FROM LOCAL SOURCES				
1999	Other			
REVENUE FROM STATE SOURCES				
3284	Special Education Preschool Fund	61,147	115,460	
3990	Other			
OTHER FINANCING SOURCES				
5320	Disposal of Personal Property			
OTHER ITEMS				
6600	Other (Specify)			
9999	Totals - Special Education Preschool Fund	68,197	120,483	

0250 RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND				
1190	Other Taxes (Taxes)			
1211	License Excise Tax	98,063	112,000	
1212	Commercial Vehicle Excise Tax (CVET)	1,544	1,700	
1231	Financial Institutions Tax (FIT)	950	950	
1232	Local Option-Property Tax Replacement		XXXXXXXXXXXXX	XXXXXXXXXXXXX
1280	Revenue in Lieu of Taxes			
1290	Other Taxes (Revenue from Local Government Units)			
INVESTMENT INCOME				
1510	Interest on Investments			
9999	Totals - Retirement/Severance Fund	100,557	114,650	

NOTICE TO TAXPAYERS OF TAX LEVIES

Notice is hereby given the taxpayers of **Center Grove Community School Corporation, Johnson**, County , Indiana, that the proper legal officers of said school corporation at **2929 S. Morgantown Rd., Greenwood**, Indiana, on **September 10, 2007**, at **7:00 p.m.** will conduct a public hearing on the budget. Following the meeting, any ten or more taxpayers may object to a budget, tax rate, or levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy the taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a written finding concerning the objections filed and testimony presented. Following the aforementioned hearing the School Board will meet at the **Educational Services Building, 2929 S. Morgantown Rd., Greenwood, IN 46143** on **September 20, 2007** at 7:00 p.m.to adopt the following budget:

0100 GENERAL FUND

11000:	Instruction - Regular Programs	22,763,164	
12000:	Instruction - Special Programs	3,867,663	
13000:	Instruction - Adult/Continuing Education Programs	0	
14000:	Summer School Programs	55,354	
15000:	Enrichment Programs	0	
16000:	Remediation Programs	131,502	
17000:	Payments To Other Governmental Units Within State	1,075,000	
18000:	Payments To Other Governmental Units Outside State	0	
21000:	Support Services - Students	1,584,361	
22000:	Support Services - Instruction	1,257,632	
23000:	Support Services - General Administration	812,861	
24000:	Support Services - School Administration	2,946,588	
25000:	Central Services	732,334	
26000:	Operation And Maintenance Of Plant Services	5,135,214	
27000:	Student Transportation	0	
30000:	Operation Of Noninstructional Services	1,038,327	
40000:	Facilities Acquisition And Construction	0	
50000:	Debt Services	0	
60000:	Nonprogramed Charges	0	
Total General Fund			<u><u>41,400,000</u></u>

0200 DEBT SERVICE FUND

25000:	Central Services		
50000:	Debt Services	10,739,405	
60000:	Nonprogramed Charges	30,595	
Total Debt Services Fund			<u><u>10,770,000</u></u>

0350 CAPITAL PROJECTS FUND

22300:	Instruction Related Technology	2,894,470	
25840:	Administration Technology-System Operations	15,000	
26200:	Utilities (Maintenance of Buildings)	1,300,000	
26400:	Maintenance Of Equipment	228,500	
26700:	Property or Casualty Insurance		
26800:	Other Operation And Maintenance Of Plant		
41000:	Land Acquisition And Development	175,000	
43000:	Professional Services	170,000	
44000:	Educational Specifications Development		
45100:	Building Acquisition, Construction And Improvements	1,777,987	
45200:	Energy Savings Contracts	407,753	
45400:	Sports Facilities		
45500:	Rent Of Buildings, Facilities, And Equipment	515,000	

47000:	Purchase Of Mobile Or Fixed Equipment	616,290	
49000:	Emergency Allocation (Other Facilities Acquisition and Construction)	300,000	
60100:	Transfer to Repair and Replacement Fund		
60100:	Interest Transfer to General Fund		
Total Capital Projects Fund			8,400,000

0410 TRANSPORTATION FUND

23000:	Support Services - General Administration		
25000:	Central Services		
26000:	Operation And Maintenance Of Plant Services		
27000:	Student Transportation	2,670,000	
40000:	Facilities Acquisition And Construction		
50000:	Debt Services		
60000:	Nonprogramed Charges		
Total Transportation Operating Fund			2,670,000

0420 BUS REPLACEMENT FUND

25000:	Central Services		
27000:	Student Transportation	2,087,000	
50000:	Debt Services		
60000:	Nonprogramed Charges		
Total Bus Replacement Fund			2,087,000

0600 SPECIAL EDUCATION PRESCHOOL FUND

12000:	Instruction - Special Programs	38,000	
17000:	Payments To Other Governmental Units Within State	171,000	
21000:	Support Services - Students		
22000:	Support Services - Instruction		
25000:	Central Services		
40000:	Facilities Acquisition And Construction		
50000:	Debt Services		
60000:	Nonprogramed Charges		
Total Special Education Preschool Fund			209,000

0250 RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND

50000:	Debt Services	1,060,000	
Total Retirement/Severance Bond Debt Service Fund			1,060,000

COMPARATIVE STATEMENT OF TAXES COLLECTED AND TO BE COLLECTED:

(Property tax to be collected in current year and actual collections for the previous three (3) years).

Fund Name	Collected year 2004	Collected year 2005	Collected year 2006	To Be Collected year 2007
General	12,632,904	14,272,324	15,591,489	16,688,489
Debt Services	8,893,230	7,756,508	7,257,970	10,355,331
Capital Projects	5,222,576	5,790,623	6,219,479	6,930,435
Transportation	1,436,888	1,489,704	1,572,636	2,058,969
Bus Replacement	447,590	530,789	573,118	761,088
Spec. Educ. Preschool	41,831	43,686	45,849	47,883
Retirement/Severance	937,010	934,887	923,867	955,140
Total	29,612,029	30,818,521	32,184,409	37,797,335

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31 OF INCOMING YEAR

ESTIMATE OF FUNDS TO BE RAISED

	GENERAL FUND	DEBT SERVICE FUND	CAPITAL PROJECTS FUND	TRANSPORTATION OPERATING FUND	BUS REPLACEMENT FUND	SPECIAL EDUCATION PRESCHOOL FUND	RETIREMENT/ SEVERANCE BOND DEBT SERVICE FUND
1. Total Budget Estimate for ensuing year, Jan 1 to Dec. 31, 2008 , inclusive.	41,400,000	10,770,000	8,400,000	2,670,000	1,016,000	209,000	1,060,000
2. Balance of appropriations from July 1 to Dec. 31 of present year less any reductions made by governing body of present year	19,673,091	5,693,988	5,772,436	1,197,933	896,428	41,250	525,774
3. Additional appropriations anticipated from July 1 through December 31 of present year	0	3,600,000	0	0	0	0	0
4. Outstanding Temporary Loans							
a. To be paid not included in lines 2 or 3	12,493,050	3,547,108	4,982,160	1,647,174	396,220	0	470,223
b. Not repaid by Dec. 31 of present year	0	0	0	0	0	0	0
5. Total estimated expenditures (lines 1-4b)	73,566,141	23,611,096	19,154,596	5,515,107	2,308,648	250,250	2,055,997

41,402,213

FUNDS ON HAND AND TO BE RECEIVED FROM
SOURCES OTHER THAN PROPOSED TAX LEVY

6. Actual Cash Balance, June 30 of present year	6,596,439	3,334,840	3,635,481	519,029	448,859	122,939	(44,674)
7. Anticipated Property Tax Collections (Estimated Dec. Settlement Amount)	16,441,264	10,240,276	6,831,840	2,034,034	784,822	47,153	940,495
8. Other revenue anticipated from July 1 to Dec. 31 of present year (Schedule on File)	12,369,464	1,387,496	974,512	292,869	80,527	68,197	100,557
a. Total Column A, Budget Form No. 2	22,791,151	1,164,130	825,845	299,410	79,846	120,483	114,650
b. Total Column B, Budget Form No. 2	58,198,319	16,126,742	12,267,678	3,145,342	1,394,054	358,772	1,111,028

15,367,822 7,484,354 6,886,918 2,369,764 914,594 (108,522) 944,968

3,243,239 3,852,008 644,907 2,179 21,560 166,459 382

18,611,062 11,336,362 7,531,825 2,371,944 936,154 57,937 945,350

930,553 566,818 376,591 118,597 46,808 2,897 0

17,680,509 10,769,544 7,155,234 2,253,347 889,346 55,040 945,350

0 0 0 0 0 0 0

17,680,509 10,769,544 7,155,234 2,253,347 889,346 55,040 945,350

0 XXXXXXXX XXXXXXXX 155,000 XXXXXXXX XXXXXXXX XXXXXXXX

1,436,888 10,355,331 6,930,435 2,058,969 761,088 47,883 955,140

0.6746 0.4109 0.2730 0.0860 0.0339 0.0021 0.0361

2,620,964,674

Net Assessed Valuation of taxable property for year 2007 payable 2008:

* Charter School funding represents \$2,102.38 of this levy.

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten (10) or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their objections with the County Auditor. The statement must be filed not later than ten (10) days after publication of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall forward the statement, with the budget, to the Department of Local Government Finance.

ESTIMATE OF FUNDS TO BE RAISED (Advertised)

FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31 OF INCOMING YEAR

	GENERAL FUND	DEBT SERVICE FUND	CAPITAL PROJECTS FUND	TRANSPORTATION OPERATING FUND	BUS REPLACEMENT FUND	SPECIAL EDUCATION PRESCHOOL FUND	RETIREMENT/ SEVERANCE BOND DEBT SERVICE FUND
1. Total Budget Estimate for ensuing year, Jan 1 to Dec. 31, 2008 , inclusive.	41,400,000	10,770,000	8,400,000	2,670,000	2,087,000	209,000	1,060,000
2. Balance of appropriations from July 1 to Dec. 31 of present year less any reductions made by governing body of present year	19,673,091	5,693,988	5,772,436	1,197,933	896,428	41,250	525,774
3. Additional appropriations anticipated from July 1 through December 31 of present year	0	3,600,000	0	0	0	0	0
4. Outstanding Temporary Loans							
a. To be paid not included in lines 2 or 3	12,493,050	3,547,108	4,982,160	1,647,174	396,220	0	470,223
b. Not repaid by Dec. 31 of present year	0	0	0	0	0	0	0
5. Total estimated expenditures (lines 1-4b)	73,566,141	23,611,096	19,154,596	5,515,107	3,379,648	250,250	2,055,997

FUNDS ON HAND AND TO BE RECEIVED FROM
SOURCES OTHER THAN PROPOSED TAX LEVY

6. Actual Cash Balance, June 30 of present year	6,596,439	3,334,840	3,635,481	519,029	448,859	122,939	(44,674)
7. Anticipated Property Tax Collections (Estimated Dec. Settlement Amount)							
8. Other revenue anticipated from July 1 to Dec. 31 of present year (Schedule on File)	16,441,264	10,240,276	6,831,840	2,034,034	784,822	47,153	940,495
a. Total Column A, Budget Form No. 2	12,369,464	1,387,496	974,512	292,869	80,527	68,197	100,557
b. Total Column B, Budget Form No. 2	22,791,151	1,164,130	825,845	299,410	79,846	120,483	114,650
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	58,198,319	16,126,742	12,267,678	3,145,342	1,394,054	358,772	1,111,028
10. NET AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO DEC. 31 OF ENSUING YEAR (deduct line 9 from line 5)	15,367,822	7,484,354	6,886,918	2,369,764	1,985,594	(108,522)	944,968

11. Operating Balance, CPF Allocations for Future
projects or Bus Replacement Allocations
(Excess Funds)

12. TOTAL (Add lines 10 and 11)	5,348,503	4,968,588	1,144,907	265,337	71,560	216,459	100,382
13. Property Tax Replacement Credit From County Adjusted Gross Income Tax (CAGIT)	20,716,325	12,452,942	8,031,825	2,635,102	2,057,154	107,937	1,045,350
14. Total Less Property Tax Replacement Credit (line 12 less line 13).	1,035,816	622,647	401,591	131,755	102,858	5,397	0
15. Levy Excess (Collections in excess of 102% from a prior year) applied to levy.	19,680,509	11,830,295	7,630,234	2,503,347	1,954,296	102,540	1,045,350

16. Net Amount To Be Raised (line 14 less line 15). *

EXCESSIVE LEVY APPEALS (included in line 16)

CURRENT YEAR LEVY

2007 pay 2008 Advertised Tax Rate	1,436,888	10,355,331	6,930,435	2,058,969	761,088	47,883	955,140
2008 pay 2008 Advertised Tax Rate	0.7509	0.4514	0.2911	0.0955	0.0746	0.0039	0.0399
Net Assessed Valuation of taxable property for year 2007 payable 2008:	0	0	0	0	0	0	0
Net Assessed Valuation of taxable property for year 2007 payable 2008:	19,680,509	11,830,295	7,630,234	2,503,347	1,954,296	102,540	1,045,350
Net Assessed Valuation of taxable property for year 2007 payable 2008:	0	XXXXXXX	XXXXXXX	155,000	XXXXXXX	XXXXXXX	XXXXXXX
Net Assessed Valuation of taxable property for year 2007 payable 2008:	1,436,888	10,355,331	6,930,435	2,058,969	761,088	47,883	955,140
Net Assessed Valuation of taxable property for year 2007 payable 2008:	0.7509	0.4514	0.2911	0.0955	0.0746	0.0039	0.0399

9 * Charter School funding represents \$2,102.38 of this levy.

Net Assessed Valuation of taxable property for year 2007 payable 2008:

2,620,964,674

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten (10) or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their objections with the County Auditor. The statement must be filed not later than ten (10) days after publication of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall forward the statement, with the budget, to the Department of Local Government Finance.

NOTICE

In addition to the annual budget, the proper legal officers of Center Grove Community School Corporation will meet at the Educational Services Building, on September 10, 2007, at 7:00 p.m. to consider the establishment of a Capital Projects Fund Plan.

The following is a General Outline of the Plan:

CURRENT EXPENDITURES:

	<u>Account No.</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
1 Land Acquisition And Development	41000	175,000	175,000	175,000
2 Professional Services	43000	170,000	170,000	170,000
3 Educational Specifications Development	44000			
4 Building Acquisition, Construction And Improvements	45000	2,185,740	2,989,608	3,341,875
5 Rent Of Buildings, Facilities, And Equipment	45500	515,000	65,000	65,000
6 Purchase Of Mobile Or Fixed Equipment	47000	616,290	700,790	653,790
7 Emergency Allocation (Other Facilities Acquisition and Constr	49000	300,000	300,000	300,000
8 Utilities (Maintenance of Buildings)	26200	1,300,000	1,300,000	1,300,000
9 Maintenance Of Equipment	26400	228,500	230,000	230,000
10 Sports Facilities	45400			
11 Property or Casualty Insurance	26700			
12 Other Operation And Maintenance Of Plant	26800			
13 Technology	22000	2,909,470	2,799,300	2,799,300

SUBTOTAL CURRENT EXPENDITURES :

14 Allocation for Future Projects (Cumulative totals)		8,400,000	8,729,698	9,034,965
15 Transfer to Repair and Replacement Fund	60100	1,144,907	1,602,637	2,097,557
16 Interest Transfer to General Fund	60100			

TOTAL EXPENDITURES AND ALLOCATIONS :

9,544,907 10,332,335 11,132,522

SOURCES AND ESTIMATES OF REVENUE:

1 January 1, Cash Balance	687,237	1,144,907	1,602,637
2 Less Encumbrances Carried Forward From Previous Year:			
3 Estimated Cash Balance Available for Plan (Line 1 minus Line 2)	687,237	1,144,907	1,602,637
4 Property Tax Revenue	7,630,234	7,935,443	8,252,861
5 Auto Excise , CVET and FIT receipts	1,227,436	1,251,985	1,277,024
6 Other Revenue (Interest Income)			

TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3,4,5,6):

9,544,907 10,332,335 11,132,522

ESTIMATED PROPERTY TAX RATE TO FUND PLAN:

0.2911 0.2911 0.2911

BASED UPON AN ASSESSED VALUATION OF:

2,620,964,674 2,725,803,261 2,834,835,391

TAXPAYERS ARE INVITED TO ATTEND THE MEETING FOR A MORE DETAILED EXPLANATION OF THE PLAN AND TO BE HEARD ON THE PROPOSED PLAN.

This notice includes Future Allocations which have not previously been subjected to taxpayer objections.			
Project - Location	Allocation year 20____	Allocation year 20____	Allocation year 20____
*Future Allocations as specified above will be subject to objections during the period stated in the Notice of Adoption to be published at a later date.			
TO BE PUBLISHED IN THE YEARS AFTER THE FIRST YEAR			
This notice includes Future Allocations which have previously been subjected to taxpayer objections.			
Project - Location	Allocation year 20____	Allocation year 20____	Allocation year 20____
*Future Allocations as specified above are not subject to objections during the period stated in the Notice of Adoption to be published at a later date.			

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposal. If the proposal is adopted by resolution, such proposal will be submitted to the Department of Local Government Finance for approval.

Dated this 29th day of August, 2007

Dr. Jim Copp, President

Mrs. Jacqueline Ponder, Vice President

Mr. Matt Shepherd, Secretary

Mr. Mark Dietel, Member

Dr. Scott Gudeman, Member

Unit Name Center Grove Community School Corporation
 County Johnson
 DEPARTMENT OF LOCAL GOVERNMENT FINANCE
 Line 2 (Form 3) Budget Worksheet-SCHOOL
 Remaining Appropriations 7-1 to 12-31

Fund Name	Pre-school	General	Debt Service	Capital Projects	Transportation	Bus Replacement	Retire/Sevr
APPROPRIATIONS							
(1) CY Approved Budget	165,000.00	41,003,311.00	11,202,207.00	7,847,177.37	2,424,663.00	896,428.00	1,053,304.00
(2) Encumbrances Brought Forward (CPF - include open projects from previous yrs)		92,781.37		1,198,042.43	25,697.91		
(3) Additional Appropriations 1-1 TO 6-30							
(4) Total Approved Appropriations	165,000.00	41,096,092.37	11,202,207.00	9,045,219.80	2,450,360.91	896,428.00	1,053,304.00
DISBURSEMENTS							
(5) January CY Disbursements	41,250	3,917,463.90	3,430,425.00	805,228.83	283,719.99	0.00	0.00
(6) February CY Disbursements	0	3,131,832.49	15,975.00	759,236.88	142,991.53	0.00	0.00
(7) March CY Disbursements	0	3,169,154.43	15,625.00	381,760.73	179,442.18	0.00	0.00
(8) April CY Disbursements	41,250	3,617,513.31	15,625.00	331,024.81	229,359.84	0.00	0.00
(9) May CY Disbursements	0	3,095,868.51	15,625.00	634,356.44	174,237.00	0.00	0.00
(10) June CY Disbursements	41,250	4,491,169.09	2,014,944.00	361,176.23	242,677.62	0.00	527,530.50
(11) Total (Lines 5-6+7-8+9-10) Normally agrees w/ 6/30 CY Form 9	123,750.00	21,423,001.73	5,508,219.00	3,272,783.92	1,252,428.16	-	527,530.50
(12) Reductions July-December (Include a copy of your Sch Bd Resolution)							
(13) Line 2 (line 4-lines 11 and 12) This figure should carry over to line 2 of form 3	41,250.00	19,673,090.64	5,693,988.00	5,772,435.88	1,197,932.75	896,428.00	525,773.50
(14) Line 3 Budget Form 3 (Proposed Addt. Appr)			3,600,000.00				
(15) Line 4A (levy excess not transferred prior to 6/30)							
(16) Line 4A (temporary loan)		12,493,050.00	3,547,108.00	4,982,160.02	1,647,174.00	396,220.00	470,223.00
What fund loaned cash on Line 16?							
(17) Line 4B (temp. loan to be repaid next year)							
What fund loaned cash on Line 17?							
Line 6 June 30 Cash Bal., Inc. Invest.	122,938.60	6,566,297.80	3,323,171.88	3,635,480.87	517,897.39	447,555.15	(46,220.55)

THIS WORKSHEET MUST ACCOMPANY BUDGET FORM 3

Taxing Unit Official:

FR Initials:

Date:

Note: "CY" means "Current Year"

RESOLUTION OF APPROPRIATIONS

A resolution appropriating monies for the purpose of defraying expenses for school purposes of the **CENTER GROVE COMMUNITY SCHOOL CORPORATION, JOHNSON County, Indiana for the year beginning January 1, 2008, and ending December 31, 2008.**

SECTION 1. Be it resolved by the Board of School Trustees of **CENTER GROVE COMMUNITY SCHOOL CORPORATION** JOHNSON, County, Indiana that for expenses for school purposes, for the year ending December 31, 2008, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein expressly stipulated and provided by law.

SECTION 2. That for said year there is hereby appropriated out of the **GENERAL FUND** of said school corporation the following:

11000: Instruction - Regular Programs	22,763,164	
12000: Instruction - Special Programs	3,867,663	
13000: Instruction - Adult/Continuing Education Programs	0	
14000: Summer School Programs	55,354	
15000: Enrichment Programs	0	
16000: Remediation Programs	131,502	
17000: Payments To Other Governmental Units Within State	1,075,000	
18000: Payments To Other Governmental Units Outside State	0	
21000: Support Services - Students	1,584,361	
22000: Support Services - Instruction	1,257,632	
23000: Support Services - General Administration	812,861	
24000: Support Services - School Administration	2,946,588	
25000: Central Services	732,334	
26000: Operation And Maintenance Of Plant Services	5,135,214	
27000: Student Transportation	0	
30000: Operation Of Noninstructional Services	1,038,327	
40000: Facilities Acquisition And Construction	0	
50000: Debt Services	0	
60000: Nonprogramed Charges	0	
Total General Fund		41,400,000

SECTION 3. That for the said year is hereby appropriated out of the **DEBT SERVICE FUND** of said school corporation the following:

25000: Central Services		
50000: Debt Services	10,739,405	
60000: Nonprogramed Charges	30,595	
Total Debt Service Fund		10,770,000

SECTION 4. That for the said year is hereby appropriated out of the **CAPITAL PROJECTS FUND** of said school corporation the following:

22360: Technology (Network Support)	2,894,470
25840: Administration Technology-System Operations	15,000
26200: Utilities (Maintenance of Buildings)	1,300,000
26400: Maintenance Of Equipment	228,500
26700: Property or Casualty Insurance	0
26800: Other Operation And Maintenance Of Plant	0
41000: Land Acquisition And Development	175,000
43000: Professional Services	170,000
44000: Educational Specifications Development	0
45100: Building Acquisition, Construction And Improvements	1,777,987
45200: Energy Savings Contracts	407,753
45400: Sports Facilities	0

45500: Rent Of Buildings, Facilities, And Equipment	515,000	
47000: Purchase Of Mobile Or Fixed Equipment	616,290	
49000: Emergency Allocation (Other Facilities Acquisition and Constructio	300,000	
60100: Transfer to Repair and Replacement Fund	0	
60100: Interest Transfer to General Fund	0	
Total Capital Projects Fund		8,400,000

SECTION 5. That for the said there is hereby appropriated out of the **TRANSPORTATION FUND** of said school corporation the following:

23000: Support Services - General Administration		
25000: Central Services		
26000: Operation And Maintenance Of Plant Services		
27000: Student Transportation	2,670,000	
40000: Facilities Acquisition And Construction		
50000: Debt Services		
60000: Nonprogramed Charges		
Total Transportation Fund		2,670,000

SECTION 6. That for the said there is hereby appropriated out of the **BUS REPLACEMENT FUND** of said school corporation the following:

25000: Central Services		
27000: Student Transportation	2,087,000	
50000: Debt Services		
60000: Nonprogramed Charges		
Total Bus Replacement Fund		2,087,000

SECTION 7. That for said year there is hereby appropriated out of the **SPECIAL EDUCATION PRESCHOOL FUND** of said school corporation the following:

12000: Instruction - Special Programs	38,000	
17000: Payments To Other Governmental Units Within State	171,000	
21000: Support Services - Students		
22000: Support Services - Instruction		
25000: Central Services		
40000: Facilities Acquisition And Construction		
50000: Debt Services		
60000: Nonprogramed Charges		
Total Special Education Preschool Fund		209,000

SECTION 8. That for said year there is hereby appropriated out of the **RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND** of said School Corporation the following:

50000: Debt Services	1,060,000	
Total Retirement/Severance Bond Debt Service Fund		1,060,000

SECTION 9. That for said year there is hereby appropriated out of the **REPAIR AND REPLACEMENT FUND** of said School Corporation the following:

25000: Central Services		
26000: Operation And Maintenance Of Plant Services		
40000: Facilities Acquisition And Construction		
60000: Nonprogramed Charges		
Total Repair and Replacement Fund		0

TOTAL APPROPRIATED - ALL FUNDS

66,596,000

Passed and adopted by the Board of School Trustees this 20th day of September, 2007.

Dr. Jim Copp, President

Mrs. Jacqueline Ponder, Vice President

Mr. Matt Shepherd, Secretary

Mr. Mark Dietel, Member

Dr. Scott Gudeman, Member

Board of School Trustees

BUDGET SUBMISSION LETTER AND CERTIFICATE

TO THE COUNTY AUDITOR:

The undersigned herewith submits two copies of the Budget adopted by the Board of School Trustees of the Center Grove Community School Corporation, Greenwood, Indiana, for the year ending December 31, 2008 for filing and presentation to the County Board of Tax Adjustment.

I certify that said copies are true and exact copies of the budget approved and adopted by the Board of School Trustees on September 20, 2007, fixing the budget, tax rates and tax levies for said year.

Dated this 20th day of September, year 2007.

President Board of School Trustees

Attest:

Secretary Board of School Trustees

RESOLUTION OF TAX RATES

RESOLUTION LEVYING TAXES AND FIXING THE RATE OF TAXATION

BE IT RESOLVED by the Board of School Trustees of Center Grove Community School Corporation, Johnson County, Indiana, that there shall be levied upon each One Hundred Dollars of Assessed Valuation of Taxable Property of the above named school corporation for the calendar year 2007, to be collected in the calendar year 2008 the following:

For the **General Fund**, the Rate of
one hundred dollars of taxable property.

0.7509 dollars per

For the **Debt Service Fund**, the Rate of
one hundred dollars of taxable property.

0.4514 dollars per

For the **Capital Projects Fund**, the Rate of
one hundred dollars of taxable property.

0.2911 dollars per

For the **Transportation Fund**, the Rate of
one hundred dollars of taxable property.

0.0955 dollars per

For the **Bus Replacement Fund**, the Rate of
one hundred dollars of taxable property.

0.0746 dollars per

For the **Special Education Preschool Fund**, the Rate of
one hundred dollars of taxable property.

0.0039 dollars per

For the **Retirement/Severance Bond Debt Service Fund**, the Rate of
one hundred dollars of taxable property.

0.0399 dollars per

Adopted this 20th day of September, year 2008.

Dr. Jim Copp, President

Mrs. Jacqueline Ponder, Vice President

Mr. Matt Shepherd, Secretary

Mr. Mark Dietel, Member

Dr. Scott Gudeman, Member