

FINAL

40050000
HIGH SCHOOL DIST 86

RES: 5,217,651,210
 FARM: 120,975 RR: 3,064,147
 COMM: 596,745,395
 IND: 135,448,030
 T-RE: 5,949,965,610 GTOT: 5,953,029,757

TOWNSHIPS: YORK	1,079,657,232	1,079,657,232
DOWNERS GROVE	4,873,372,525	4,878,305,040
DUPAGE COUNTY	5,953,029,757	5,957,962,272
COOK	308,966,551	308,966,551

2021 TIF VALUATION	6,261,996,308	6,266,928,823

TAX BURDEN: 94.0100 LIMITING RATE: 1.4326 RATE REDUCTION: 99.9861

LEVY			RATE		TAXES EXTENDED	TAX LIMITATION ACT		DISTRICT ADJUSTMENT	
	AMOUNT	PLUS	LIMIT	EXTD	AMOUNT	RATE	EXTENSION	RATE	EXTENSION
EDUCATION	69,644,819.00	69,644,819.00		1.1122	69,645,922.94	1.1120	69,633,398.94		
*BOND & INTEREST	9,933,750.00	10,033,087.50		.1603	10,037,980.08	.1603	10,037,980.08		
*BOND & INT - LIMITED	2,277,026.10	2,299,796.36		.0368	2,304,414.64	.0368	2,304,414.64		
OPERATION/MAINT	11,574,396.00	11,574,396.00	.5500	.1849	11,578,431.17	.1849	11,578,431.17		
IMRF	1,032,550.00	1,032,550.00		.0165	1,033,229.39	.0165	1,033,229.39		
TRANSPORTATION	2,347,946.00	2,347,946.00		.0375	2,348,248.62	.0375	2,348,248.62		
WORKING CASH	31,297.00	31,297.00	.0500	.0005	31,309.98	.0005	31,309.98		
SPECIAL EDUCATION	2,240,802.00	2,240,802.00	.4000	.0358	2,241,794.68	.0358	2,241,794.68		
TORT JUDGMENTS/LIAB	875,993.00	875,993.00		.0140	876,679.48	.0140	876,679.48		
SOCIAL SECURITY	1,965,617.00	1,965,617.00		.0314	1,966,266.84	.0314	1,966,266.84		
*AGGREGATE REFUNDS									

TOTAL CAP FUNDS	89,713,420.00	89,713,420.00		1.4328	89,721,883.10	1.4326	89,709,359.10		
*TOTAL NON CAP FUNDS	12,210,776.10	12,332,883.86		.1971	12,342,394.72	.1971	12,342,394.72		

GRAND TOTAL	101,924,196.10	102,046,303.86		1.6299	102,064,277.82	1.6297	102,051,753.82		

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 2021 TIF VALUATION 6,261,996,308 CUR: 6,266,928,823

TAX BURDEN: 94.0100

LEVY	TAXES EXTENDED AMOUNT	DU PAGE EXTENSION	PRIOR YEARS ADJUSTMENT	DU PAGE ADJUSTED AMOUNT	RATE EXTD	TAXES EXTENDED AMOUNT
EDUCATION	69,633,398.94	65,462,358.34	40,877.25-	65,421,481.00	1.0990	65,423,797.03
*BOND & INTEREST	10,037,980.08	9,436,705.07	11,679.21-	9,425,025.00	.1584	9,429,599.14
*BOND & INT - LIMITED	2,304,414.64	2,166,380.20	5,839.61-	2,160,540.00	.0363	2,160,949.80
OPERATION/MAINT	11,578,431.17	10,884,883.14	5,839.60-	10,879,043.00	.1828	10,882,138.40
IMRF	1,033,229.39	971,338.95	5,839.60-	965,499.00	.0163	970,343.85
TRANSPORTATION	2,348,248.62	2,207,588.53		2,207,588.00	.0371	2,208,574.04
WORKING CASH	31,309.98	29,434.51		29,434.00	.0005	29,765.15
SPECIAL EDUCATION	2,241,794.68	2,107,511.18		2,107,511.00	.0355	2,113,325.56
TORT JUDGMENTS/LIAB	876,679.48	824,166.38	5,839.61-	818,326.00	.0138	821,518.11
SOCIAL SECURITY	1,966,266.84	1,848,487.46		1,848,487.00	.0311	1,851,392.25
*AGGREGATE REFUNDS			139,867.11	139,867.00	.0024	142,872.71
TOTAL CAP FUNDS	89,709,359.10	84,335,768.49	58,396.06-	84,277,369.00	1.4161	84,300,854.39
*TOTAL NON CAP FUNDS	12,342,394.72	11,603,085.27	122,348.29	11,725,432.00	.1971	11,733,421.65
GRAND TOTAL	102,051,753.82	95,938,853.76	63,952.23	96,002,801.00	1.6132	96,034,276.04

Actual Ext 96,113,847.37
 DIF to TIF 79,571.33