

Order of Magnitude Budgets

Required Maintenance

	Years					
Building Envelope						
Roof						
1968 Original Building	1-2	44,000 sf	x \$27	per sf	=	\$1,188,000
1971 Addition	1-2	34,000 sf	x \$27	per sf	=	\$918,000
2000 Addition	5	9,000 sf	x \$27	per sf	=	\$243,000
SUBTOTAL						\$2,349,000
Mechanical						
Rooftop Units						
2000 Addition	3-5	2 each	x \$180,000	per each	=	\$360,000
Makeup Air Units						
2000 Addition	3-5	1 each	x \$140,000	per each	=	\$140,000
Kitchen Exhaust Fan	3-5	1 each	x \$10,000	per each	=	\$10,000
Cooler / Freezer (cooling equipment)	1-2	2 each	x \$15,000	per each	=	\$30,000
SUBTOTAL						\$540,000
Plumbing						
Galvanized Piping	3-5	1 each	x \$70,000	per each	=	\$70,000
Site						
Parking Lots						
East Lot (reconstruct)	5	36,000 sf	x \$8.00	per sf	=	\$288,000
West Lot (grind and overlay)	10	12,000 sf	x \$2.00	per sf	=	\$24,000
Main Drive (grind and overlay)	10	18,000 sf	x \$2.00	per sf	=	\$36,000
Misc. Sidewalk Replacement	3-5	1 each	x \$30,000.00	per each	=	\$30,000
SUBTOTAL						\$378,000
REQUIRED MAINTENANCE SUBTOTAL						\$3,337,000

Recommended Priorities

Renovations						
Locker Rooms		3,600 sf	x \$275	per sf	=	\$990,000
Main Office Relocation		3,000 sf	x \$250	per sf	=	\$750,000
FACS Lab(s)		2,400 sf	x \$250	per sf	=	\$600,000
Locker Replacement		650 sf	x \$350	per sf	=	\$227,500
"Light & Bright" All Classrooms and Corridors		58,500 sf	x \$60	per sf	=	\$3,510,000
"Light & Bright" Corridors Only		19,000 sf	x \$60	per sf	=	\$1,140,000
New STEM Lab (Old Tech Lab)		3,000 sf	x \$225	per sf	=	\$675,000
Library		4,700 sf	x \$100	per sf	=	\$470,000
"Core" Renovation		10,000 sf	x \$250	per sf	=	\$2,500,000

Order of Magnitude Budgets

Required Maintenance

	Years					
Building Envelope						
Roof						
2007 Addition	6-10	9,500 sf	x \$27	per sf	=	\$256,500
Tuckpointing / Masonry Restoration	3-5	1 each	x \$50,000	per each	=	\$50,000
SUBTOTAL						\$306,500
Mechanical						
Rooftop Units						
District Office	3-5	2 each	x \$100,000	per each	=	\$200,000
Computer Lab	3-5	1 each	x \$80,000	per each	=	\$80,000
Stage Furnace Unit	3-5	1 each	x \$15,000	per each	=	\$15,000
SUBTOTAL						\$295,000
Plumbing						
Galvanized Piping	3-5	1 each	x \$140,000	per each	=	\$140,000
Water Heaters	3-5	3 each	x \$30,000	per each	=	\$90,000
SUBTOTAL						\$230,000
Site						
Parking Lots						
North Lots (grind and overlay)	10	51,000 sf	x \$2.00	per sf	=	\$102,000
Main Drive (grind and overlay)	10	12,500 sf	x \$2.00	per sf	=	\$25,000
South Lot (reconstruct)	10	24,000 sf	x \$8.00	per sf	=	\$192,000
Misc. Sidewalk Replacement	3-5	1 each	x \$20,000.00	per each	=	\$20,000
SUBTOTAL						\$339,000
REQUIRED MAINTENANCE SUBTOTAL						\$1,170,500

Recommended Priorities

Renovations						
"Light & Bright" All Classrooms and Corridors		40,000 sf	x \$60	per sf	=	\$2,400,000
"Light & Bright" District and School Offices		3,900 sf	x \$60	per sf	=	\$234,000
"Light & Bright" Corridors Only		9,400 sf	x \$60	per sf	=	\$564,000
Common Area (1965 Wing)		2,400 sf	x \$100	per sf	=	\$240,000
Library / STEM Lab		2,000 sf	x \$225	per sf	=	\$450,000

Order of Magnitude Budgets

Required Maintenance

	Years					
Building Envelope						
Roof						
1968 Original Building	1-2	31,000 sf	x \$27	per sf	=	\$837,000
2007 Addition	6-10	9,000 sf	x \$27	per sf	=	\$243,000
SUBTOTAL						\$1,080,000
Mechanical						
Stage Furnace Unit	3-5	1 each	x \$15,000	per each	=	\$15,000
Electrical						
Upgrade Fire Alarm Panel	1-2	1 each	x \$20,000	per each	=	\$20,000
Plumbing						
Galvanized Piping	3-5	1 each	x \$180,000	per each	=	\$180,000
Water Heaters	3-5	2 each	x \$30,000	per each	=	\$60,000
SUBTOTAL						\$240,000
Site						
Parking Lots						
North Lot (reconstruct)	5	14,500 sf	x \$6.50	per sf	=	\$94,250
East Lot (grind and overlay)	10	13,500 sf	x \$1.50	per sf	=	\$20,250
South Loop (grind and overlay)	10	11,000 sf	x \$1.50	per sf	=	\$16,500
Misc. Sidewalk Replacement	3-5	1 each	x \$30,000.00	per each	=	\$30,000
SUBTOTAL						\$161,000
REQUIRED MAINTENANCE SUBTOTAL						\$1,516,000

Recommended Priorities

Renovations						
"Light & Bright" All Classrooms and Corridors		46,000 sf	x \$60	per sf	=	\$2,760,000
"Light & Bright" School Office		2,200 sf	x \$60	per sf	=	\$132,000
"Light & Bright" Corridors Only		12,000 sf	x \$60	per sf	=	\$720,000
Common Area (Main Level)		2,400 sf	x \$100	per sf	=	\$240,000
Common Area (Lower Level)		2,400 sf	x \$100	per sf	=	\$240,000
Common Area (Upper Level)		2,400 sf	x \$100	per sf	=	\$240,000
Office / Lobby Renovation		2,900 sf	x \$250	per sf	=	\$725,000
Kindergarten Toilet Rooms		8 each	x \$50,000	per each	=	\$400,000
Elevator (including adjacent renovation)		1 each	x \$500,000	per each	=	\$500,000