

Temple City Unified Presents

The 2022-2023 Season of Spectacular Events

This Year

-Temple City Unified presented 3 large scale “Broadway Style” events at the Mission Playhouse.

❖ TCUSD’s Holiday Concert

Tuesday, December 13, 2022

❖ TCUSD’s Dance Concert

Friday, January 27, 2023

❖ TCUSD’s Spring Musical

March 10-12, 2023

2023 TCHS Performing Arts Spectaculars

Holiday Concert:

683 Audience Members, District-wide Participants: 198 students (53 Elementary/Oak)

Dance Concert:

588 Audience Members, District-wide Participants: 239 students

High School Musical:

4,523 Audience Members across 4 shows, District-wide Participants: 176 students (26 Elementary/ Oak)

2023 Revenue Totals

Total Ticket Revenues	\$41,150
Workshop Donations	\$7,400
Ads and Merch	\$1,370
TCUSD Support*	\$36,000
TCSF Support	\$9,000
Miscellaneous (private donors)	\$15,788
CTEIG Grant Money	\$35,000
TOTAL	\$145,708

*Includes payment for staff

2023 Expense Totals

Mission Playhouse	\$45,153
Staffing	\$27,400
Rentals	\$10,200
Set	\$38,000
Misc. Supplies	\$16,223
Show Royalties and Design	\$8,348
TOTAL	\$145,324

SPECIAL THANKS TO

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In the 2023 / 2024 season Temple City Unified Presents

TCUSD Holiday Concert: 12/5/23

TCUSD Dance Concert: 1/26/24

Shrek The Musical: 3/8-10/ 2024



Questions?