

### Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,533.0	1,471.0	1,453.0
On Roll Regular Shared-Time	14.0	14.0	10.0
On Roll Special Ed Full-Time	267.0	243.0	239.0
On Roll Special Ed Shared-Time	10.0	13.0	10.0
On Roll Subtotal	1,824.0	1,741.0	1,712.0
In Private School Placements	15.0	19.0	18.0
Sent to Other Districts Regular	2.0	2.0	1.0
Sent to Other Districts Special Ed	12.0	15.0	16.0
Received	402.0	390.0	388.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	32,703,098	33,021,286	33,865,083
	Total Tuition	10-1300	8,429,714	7,704,998	7,430,453
	Rents and Royalties	10-1910	104,058	140,000	47,300
	Unrestricted Miscellaneous Revenues	10-1XXX	173,606	52,300	419,000
	Interest Earned on Maintenance Reserve	10-1XXX	50	50	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	250	250	2,000
	Total Revenues from Local Sources			41,410,776	40,918,884
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	616,602	623,622	801,052
	Extraordinary Aid	10-3131	824,526	200,000	200,000
	Categorical Special Education Aid	10-3132	1,290,941	1,502,805	1,512,388
	Categorical Security Aid	10-3177	83,096	125,373	126,458
	Other State Aids	10-3XXX	67,570	0	0
	Total Revenues from State Sources			2,882,735	2,451,800
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	17,071	16,346
	Other Federal Grant Revenue-Passed Through State	10-42XX	31,215	0	0
	Total Revenues from Federal Sources			31,215	17,071
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	842,203	1,156,000	973,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	800,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	0	5,177,498
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	100,000	0	420,700
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	100,000	0
	Transfers from Other Funds	10-5200	172,680	0	34,423
	Adjustment for Prior Year Encumbrances		0	1,394,689	0
	Actual Revenues (Over)/Under Expenditures			-1,866,747	0
General Fund Revenues	Total Operating Budget		43,572,862	46,038,444	51,826,701

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	481,249	325,000	325,000
	Scholarship Fund Revenue	20-1770	24,833	10,000	10,000
	Other Revenue from Local Sources	20-1XXX	44,184	32,613	32,613
	Total Revenues from Local Sources	20-1XXX	550,266	367,613	367,613
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	176,921	143,988	143,988
	Total Revenues from State Sources		176,921	143,988	143,988
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	38,313	37,262	37,262
	Title II	20-4451-4455	15,518	24,496	24,496
	Title IV	20-4471-4474	5,100	14,900	14,900
	ARP-IDEA Basic	20-4419	88,992	0	0
	IDEA Part B (Handicapped)	20-4420-4429	389,831	380,541	380,541
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	54,671	54,671
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	20,000	20,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	8,017	20,000	20,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	22,500	22,500
	ARP-ESSER	20-4540	113,879	166,402	5,000
	CARES Act Education Stabilization Fund	20-4530	6,923	0	0
	CRRSA Act-ESSER II	20-4534	3,830	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	18,687	0	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	193,166	273,539	0
	Total Revenues from Federal Sources			927,256	1,014,311
Special Revenue Fund Revenues	Total Grants and Entitlements		1,697,690	1,525,912	1,090,971
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	2,027	0	0
	Transfers from Capital Reserve	40-5210	0	0	5,177,498

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,235,767	3,040,710	2,805,724
	Other Miscellaneous	40-1XXX	1,864	1,000	25,000
	Miscellaneous	40-1XXX	1,864	1,000	25,000
	Total Revenues from Local Sources		3,237,631	3,041,710	2,830,724
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	363,712	363,696	3,137,634
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	4,719	227,624
	Total Local Repayment of Debt		3,603,370	3,410,125	11,373,480
	Actual Revenues (Over)/Under Expenditures		-205,943	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,397,427	3,410,125	11,373,480
All Fund Revenues	Total Revenues/Sources		48,667,979	50,974,481	64,291,152
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	0	5,177,498
	Total Revenues/Sources Net of Transfers		48,667,979	50,974,481	59,113,654

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,212,496	13,685,031	13,128,746
	Special Education-Instruction	11-2XX-100-XXX	2,604,780	2,749,215	2,793,579
	Bilingual Education-Instruction	11-240-100-XXX	42,885	45,557	76,840
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	257,569	332,966	338,915
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,249,671	1,435,324	1,440,110
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,068,731	2,785,407	3,233,249
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	76,183	106,095	108,960
	Undistributed Expenditures-Health Services	11-000-213-XXX	444,914	568,890	522,825
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	55,177	113,900	128,900
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	602,141	667,222	489,403
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,272,835	1,293,370	1,304,330
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	966,525	919,297	960,059
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	708,780	717,291	862,986
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	356,747	519,414	531,379
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	155,678	224,359	211,728
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	917,382	1,014,649	948,881
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,544,269	1,543,330	1,459,631
	Undistributed Expenditures-Central Services	11-000-251-XXX	665,330	682,385	893,639
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	295,772	263,486	281,126
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,209,650	4,983,272	5,114,511
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,546,664	3,163,328	3,467,571
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,883,567	6,426,198	6,915,083
	Total Undistributed Expenditures		22,770,345	25,991,893	27,434,261
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	50	50
General Fund Current Expenses	Total General Current Expense		40,137,796	44,240,036	45,213,451

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	183,943	233,259	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,121,294	1,525,479	621,752
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	800,000
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	5,177,498
	Increase In Capital Reserve	10-604	2,100,000	0	0
	Interest Deposit to Capital Reserve	10-604	250	250	2,000
	Total Capital Outlay			3,405,487	1,758,988
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	3,710	12,000	12,000
	Total Summer School	13-422-X00-XXX	3,710	12,000	12,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	3,710	12,000	12,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	25,869	27,420	0
	General Fund Grand Total		43,572,862	46,038,444	51,826,701
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	44,184	32,613	32,613
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	16,166	17,952	17,952
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,157	1,000	1,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	27,105	27,388	27,388
	Nonpublic Nursing Services	20-XXX-XXX-XXX	31,693	30,464	30,464
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	11,866	11,424	11,424
	Nonpublic Security Aid	20-XXX-XXX-XXX	34,430	55,760	55,760
	Other	20-XXX-XXX-XXX	54,504	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	176,921	143,988	143,988
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	38,313	37,262	37,262
	Title II	20-XXX-XXX-XXX	15,518	24,496	24,496
	Title IV	20-XXX-XXX-XXX	5,100	14,900	14,900
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	389,831	380,541	380,541
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	88,992	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	6,923	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	3,830	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	18,687	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	193,166	273,539	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	113,879	166,402	5,000
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	54,671	54,671
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	20,000	20,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	8,017	20,000	20,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	22,500	22,500
	Total Federal Projects	20-XXX-XXX-XXX	927,256	1,014,311	579,370
Special Revenue Fund Expenses	Total Special Revenue Funds		1,697,690	1,525,912	1,090,971
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,397,427	3,410,125	11,373,480
	Total Debt Service Funds		3,397,427	3,410,125	11,373,480
All Fund Expenses	Total Expenditures/Appropriations		48,667,979	50,974,481	64,291,152
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	5,177,498
	Total Expenditures Net of Transfers		48,667,979	50,974,481	59,113,654

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	2,308,450	2,960,357	1,865,875	892,875
	Repayment of Debt	26,400	232,343	227,624	0
Restricted for General Operating Budget	Capital Reserve	6,283,305	8,556,235	9,056,485	3,080,987
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,049,785	1,049,835	1,049,885	1,050,885
	Legal Reserve	742,203	0	0	0
	Unemployment Fund	265,180	264,717	264,717	264,717
	Tuition Reserve	200,000	520,700	420,700	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	345,953	289,873	289,873	289,873
	Scholarship Fund	51,308	64,141	64,141	64,141
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,184	\$19,688	\$21,405	\$22,166	\$22,505
Total Classroom Instruction	\$10,025	\$10,769	\$11,420	\$11,771	\$11,832
Classroom-Salaries and Benefits	\$9,356	\$9,919	\$10,432	\$10,639	\$10,984
Classroom-General Supplies and Textbooks	\$338	\$563	\$641	\$775	\$375
Classroom-Purchased Services	\$332	\$288	\$346	\$357	\$473
Total Support Services	\$2,933	\$3,124	\$3,494	\$3,615	\$3,735
Support Services-Salaries and Benefits	\$2,562	\$2,774	\$3,010	\$3,076	\$3,279
Total Administrative Costs	\$2,134	\$2,263	\$2,308	\$2,436	\$2,414
Administration Salaries and Benefits	\$1,752	\$1,836	\$1,888	\$1,944	\$1,946
Total Operations and Maintenance of Plant	\$2,296	\$2,533	\$3,008	\$3,120	\$3,257
Operations and Maintenance-Salaries and Benefits	\$927	\$1,003	\$1,090	\$1,123	\$1,138
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$779	\$975	\$1,151	\$1,201	\$1,242
Total Equipment Costs	\$306	\$102	\$119	\$135	\$0
Legal Costs	\$51	\$45	\$39	\$47	\$41
Employee Benefits as a percentage of salaries*	25.41%	24.92%	27.09%	26.54%	28.44%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

## Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Share food services with Long Hill Township School District	0
Insurance Coverages and Benefits	Member of the School Health Insurance Fund (SHIF) for health benefits	0
	Member of the School Alliance Insurance Fund (SAIF) for property and casualty insurance	0
Municipal/Public Works	Shared use of Salt, diesel/gas for vehicles and other buildings and grounds materials when needed	0
Professional Staff Development	Share Professional Development with sending school districts for annual legal update. Utilize MUJC for training	0
Purchasing	Use of various purchasing cooperative and state contracts for bulk purchases	0
Recycling	Utilize Somerset County for recycling services	0
Transportation Services, including Fuel	Shared (Joint) transportation contracts for special education with MUJC, SCESC, Morris ESC, Middlesex ESC and Union ESC	0
	Shared (Joint) contracts with Long Hill Township K-8 and Watchung Borough K-8 Schools	0

Estimated Tax Rates

Municipality	Category	Amount
Long Hill Twp	(A) General Fund School Levy	6,723,178
	(D) Total School Levy	7,309,970
	(B) Estimated Net Taxable Valuation (as of 01/01/23)	1,904,683,305
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,940,492,324
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3530
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3838
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3465
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3767
Warren Twp	(A) General Fund School Levy	19,420,660
	(D) Total School Levy	21,118,038
	(B) Estimated Net Taxable Valuation (as of 01/01/23)	5,108,662,800
	(H) Estimated Equalized Valuation (as of 10/01/22)	4,928,783,253
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3802
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4134
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3940
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4285
Watchung Boro	(A) General Fund School Levy	7,299,348
	(D) Total School Levy	7,938,394
	(B) Estimated Net Taxable Valuation (as of 01/01/23)	2,012,143,800
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,985,898,746
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3628
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3945
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3676
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3997

Employee Contract List for District

Name	Category	Measure
Andy Bohl	Job Title	Information Technology
	Job Title II	Network Adm
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement days
	Total Allowances Amount	\$916
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$408
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,604
	Contractual Post-Employment Benefit Description of Payout of Sick days	50 days X \$109
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days X \$307.69
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andy Bohl	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Anthony Meluso	Job Title	Information Technology
	Job Title II	Director of IT
	Base Annual Salary Amount	\$133,702
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement days

Employee Contract List for District

Name	Category	Measure
Anthony Meluso	Total Allowances Amount	\$1,516
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$175
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,991
	Contractual Post-Employment Benefit Description of Payout of Sick days	34 days X \$109
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days X \$514.24
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Beth Scheiderman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director HR & PD
	Base Annual Salary Amount	\$174,028
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Beth Scheiderman	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement days
	Total Allowances Amount	\$5,016
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$932
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Statutory limitation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Beth Scheiderman	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brenda Fleisher	Job Title	Administrative Assistant
	Job Title II	Exec Asst to BA
	Base Annual Salary Amount	\$90,412
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement days
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$323
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,405
Contractual Post-Employment Benefit Description of Payout of Sick days	50 days X \$109	



Employee Contract List for District

Name	Category	Measure
Brenda Fleisher	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days X \$\$347.74
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chris Shea	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Security
	Base Annual Salary Amount	\$84,512
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	204
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11

Employee Contract List for District

Name	Category	Measure
Chris Shea	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement days
	Total Allowances Amount	\$916
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,951
	Contractual Post-Employment Benefit Description of Payout of Sick days	50 days X \$109
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days X \$325.05
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Dina Ballaro	Job Title	Administrative Assistant
	Job Title II	Exec Asst to Supt
	Base Annual Salary Amount	\$94,226
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement days
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$25
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,698
	Contractual Post-Employment Benefit Description of Payout of Sick days	50 days X \$109
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days X \$362.41
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dina Ballaro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donna Dinson	Job Title	Administrative Assistant
	Job Title II	Exec Asst to HR/PD
	Base Annual Salary Amount	\$82,068
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement days

Employee Contract List for District

Name	Category	Measure
Donna Dinson	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,763
	Contractual Post-Employment Benefit Description of Payout of Sick days	50 days X \$109
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days X 315.65
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Donna Van Blarcum	Job Title	Secretary
	Job Title II	Accounting Manager
	Base Annual Salary Amount	\$77,173
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Donna Van Blarcum	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,386
	Contractual Post-Employment Benefit Description of Payout of Sick days	50 days X \$109
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days X \$296.82
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Donna Van Blarcum	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Elizabeth Jewett	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$221,793
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement days
	Total Allowances Amount	\$10,636
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$509
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,061
Contractual Post-Employment Benefit Description of Payout of Sick days	Statutory Limit	

Employee Contract List for District

Name	Category	Measure
Dr. Elizabeth Jewett	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days X \$853.05
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kris Byk	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Operations
	Base Annual Salary Amount	\$121,102
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Kris Byk	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement days
	Total Allowances Amount	\$2,141
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$361
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,766
	Contractual Post-Employment Benefit Description of Payout of Sick days	50 days X \$109
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days X \$465.78
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mary Ellen Phelan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$164,470
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement days
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$291
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,652
	Contractual Post-Employment Benefit Description of Payout of Sick days	Statutory limit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days X \$632.58
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Mary Ellen Phelan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Timothy Stys	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$213,533
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement days

Employee Contract List for District

Name	Category	Measure
Timothy Stys	Total Allowances Amount	\$5,016
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$478
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Statutory limit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	