The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name: UFSD of the Tarrytowns
Mailing Address: 200 North Broadway
Sleepy Hollow, NY 10591

Westchester
County

Agency Code: 660401030000

Amendment #: 001

Project Number: 5880213635

Contract #:

Contact Person: Brian Fried Tel: 914 332 6251

E-mail Address: bfried@tufsd.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of $5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or $1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false,fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: _____ **Signature:** _____

FOR DEPARTMENT USE ONLY

Program Approval: _____ **Date:** _____

Finance:

Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	decrease code $381,555 which represents teacher and teacher assitant FTE's (-$278,971) and hourly rates/stipends for various programs (-$102,584), all of which will be moved to General Fund due to increase in Foundation Aid		$381,555
16 - Support Staff Salaries	decrease code $40,000 because clerical COVID related nursing support will not be utilized as planned		$40,000
40 - Purchased Services	increase code $564,550 due to rising construction and materials costs associated with capital project The breakdown is (+$494,541) in construction costs, (+$12,329) for construction management fees and (+$57,680) for architect/engineering costs. SCOPE OF PROJECT: Library renovations to unify middle school and high school libraries into one modern-day library. Renovations include creation of Writing Center within library, lighting and HVAC upgrades. Additional renovations include upgrades to HVAC in middle school and high school cafeteria, kitchen and chillers, as well as to system and controls. PLEASE NOTE-in FS-10 the capital projects for the library upgrades (Writing Center) and HVAC upgrades are listed separately, however as per our FPF submitted to SED Facilities Planning, these upgrades are all part of one single capital project.	$564,550	
45 - Supplies & Materials	decrease code $92,995 because the materials and supplies connected to the removed hourly rate and stipend programs will be moved to General Fund due to increase in Foundation Aid		$92,995
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			

49 - Boces Services	decrease code $50,000 because mental health supports through BOCES will not be utilized as planned				$50,000
30 - Minor Remodeling					
20 - Equipment					
	Total Increase or Decrease:	(+) $	564,550	(-) $	564,550
	Net Increase or Decrease:	$			0
ENTER BUDGET >	Previous Budget Total:	$			2,976,409
	Proposed Amended Total:	**$**			**2,976,409**