



2021 Bond Overview

On Ballot:

May 11, 2021




MOORE Public Schools
SHAPING TODAY'S STUDENTS INTO TOMORROW'S LEADERS

Patrons' Advisory Committee (PAC)

- PAC is a representation of our schools and community.
- PAC reviewed district statistics, including: student population, staff, school sites, community, and projected growth.
- PAC developed “needs” and “wants” list.
- Administration took the lists and collected information from architects and builders regarding potential costs.
- **The Bond proposal is based on classroom space, safety and security, and number of students impacted.** We were able to include most of the items from the PAC lists.

Technology – All Schools

Software and Annual Renewals

- Cyber Security
 - Network, Server, End-User Applications
 - Cyber Awareness Training
- Core Infrastructure, HR, Finance, Student Management
- Educational Applications
 - Campus
 - Renn Place, Follet
 - Canvas

Hardware

- End-User/Classroom Devices
 - MPS:1
 - Labs, Staff Computers, Equipment
 - Projectors, Displays
- Safety
 - Cameras, Access Control, Badges
 - Alarms, Intercom, Fire
- Network, Wi-Fi
 - Connectivity - HVACs, Cameras, etc.
- Core Equipment (Data Center)



Elementary Schools

Technology

- Apple Creek
- Briarwood
- Broadmoore
- Bryant
- Central
- Earlywine
- Eastlake
- Fairview
- Fisher
- Heritage Trails
- Houchin
- Kelley
- Kingsgate
- Northmoor
- Oakridge
- Plaza Towers
- Red Oak
- Santa Fe
- Sky Ranch
- Sooner
- South Lake
- Southgate-Rippetoe
- Timber Creek
- Wayland Bonds
- Winding Creek

All 25
elementary
schools are in
need of
technology for
our teachers
and students to
utilize online
resources and
online learning.

Air Conditioning in Gyms

- Apple Creek
- Broadmoore
- Bryant
- Central
- Earlywine
- Eastlake
- Fairview
- Fisher
- Heritage Trails
- Houchin
- Kelley
- **Kingsgate***
- Northmoor
- Oakridge
- Santa Fe
- Sky Ranch
- Sooner
- Southgate-
- Rippetoe
- Wayland Bonds
- Winding Creek

We need to add air conditioning to 20 of our 25 elementary gyms to protect our students from extreme heat in our facilities.

Briarwood, Plaza Towers, Red Oak, South Lake, and Timber Creek already have AC in gyms.

We cannot open doors for air circulation.

***Air Conditioning Upgrade throughout school, including gym.**

Safety & Security

Safety Entrance*

- Broadmoore
- Fairview
- Fisher
- Kelley
- Northmoor
- Red Oak
- Sky Ranch
- Southgate-Rippetoe

Campus Enclosure

- Red Oak
- Santa Fe
- Winding Creek

**Schools not included on this list already have a safe entrance and/or will have theirs completed prior to the bond.*

Additional Projects

Media Center

- Earlywine

Roof

- Santa Fe

New Front Facade of School

- Houchin and Kingsgate



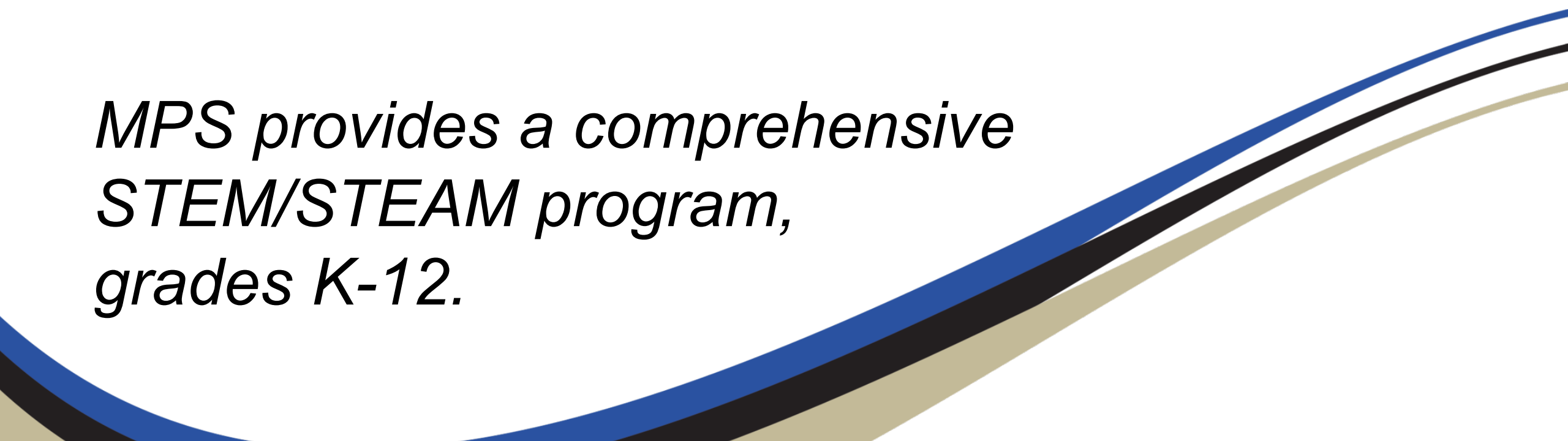
Junior High Schools

Classroom Additions

All Junior High Schools

These additions will be new Science Labs and utilized for Science and STEM.

MPS provides a comprehensive STEM/STEAM program, grades K-12.

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Additional Projects

New Front Facade of School

- Highland West

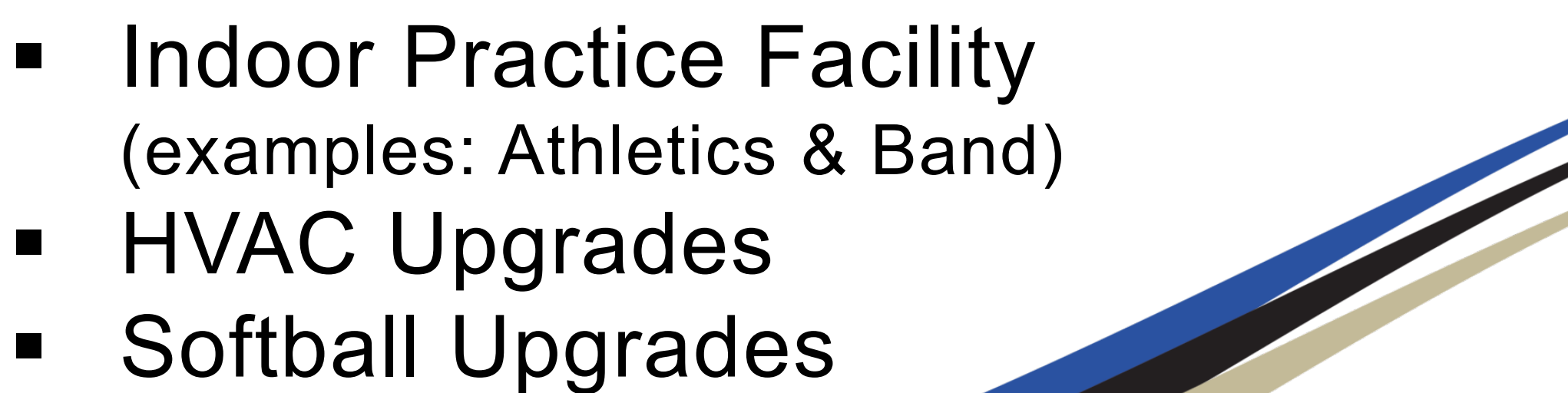
New Fieldhouse

- Moore West

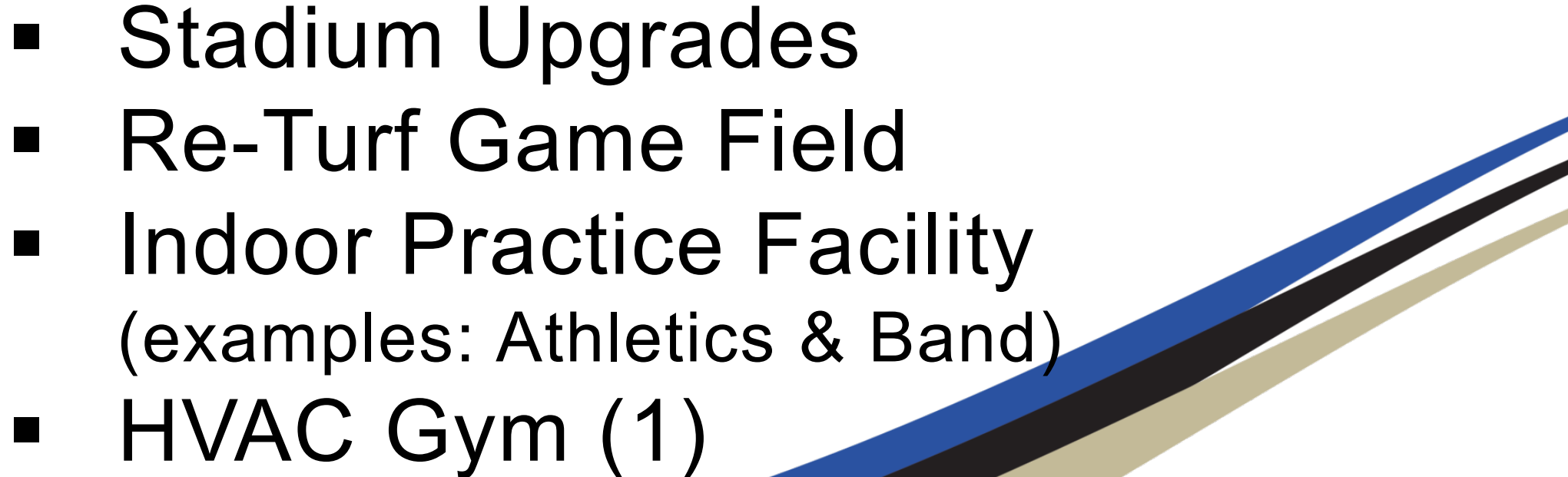


High Schools

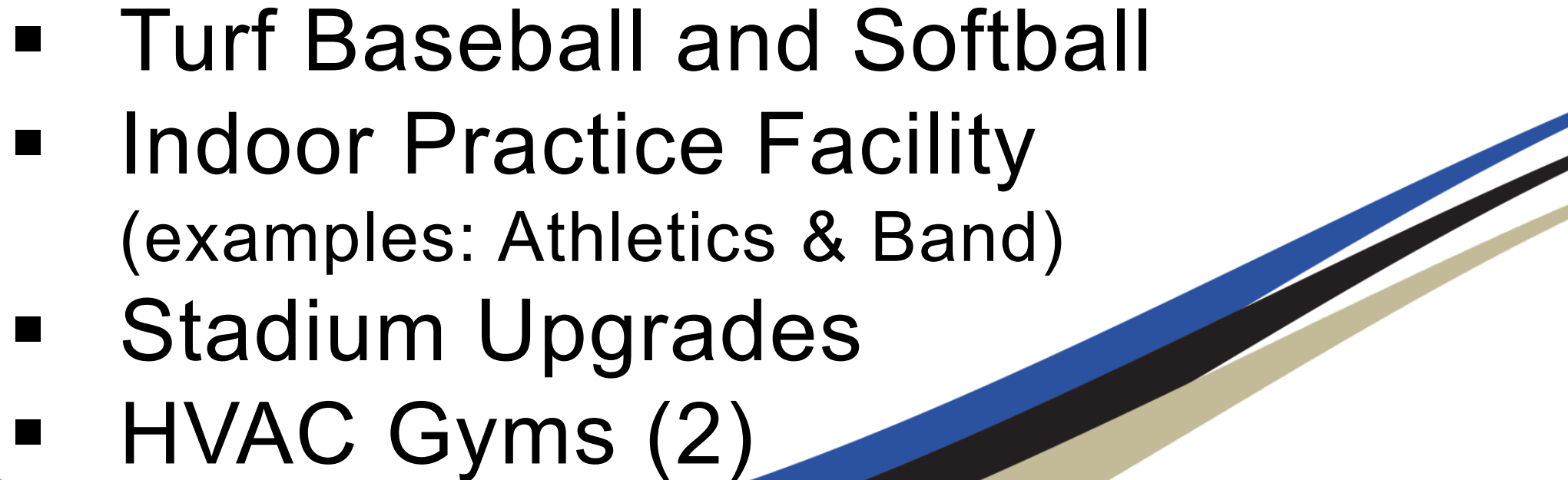
Moore High School

- College & Career Readiness Center
 - Technology
 - Turf Baseball and Softball
 - Indoor Practice Facility
(examples: Athletics & Band)
 - HVAC Upgrades
 - Softball Upgrades
- 
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Southmoore High School

- College & Career Readiness Center
 - Technology
 - Turf Baseball and Softball
 - Stadium Upgrades
 - Re-Turf Game Field
 - Indoor Practice Facility
(examples: Athletics & Band)
 - HVAC Gym (1)
- 

Westmoore High School

- College & Career Readiness Center
 - Technology
 - Roof
 - Turf Baseball and Softball
 - Indoor Practice Facility
(examples: Athletics & Band)
 - Stadium Upgrades
 - HVAC Gyms (2)
- 
- A decorative graphic at the bottom of the slide consists of three curved lines. The top line is blue, the middle line is black, and the bottom line is gold. They all curve upwards from left to right, starting from the bottom left and ending near the top right.

College & Career Additions



College & Career Additions



Indoor Practice Facility

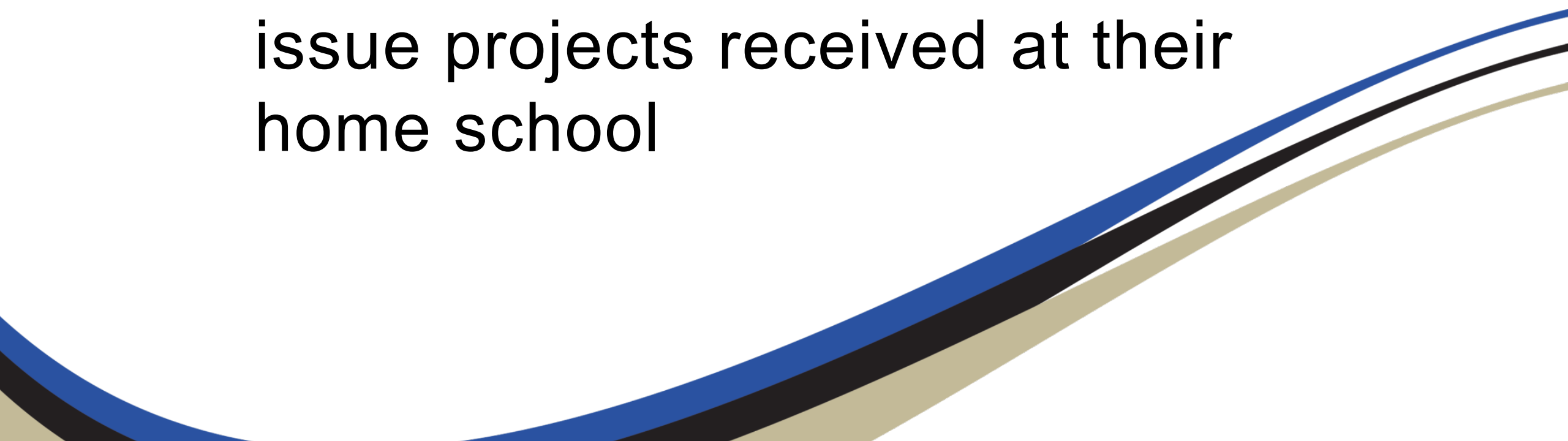


Stadium Upgrades – SHS & WHS



VISTA/Virtual Academy

- Technology
- STEM coursework
- Will also benefit from Bond issue projects received at their home school





Financial Overview

Reoccurring Bond Funds 2024-2031

General Construction	\$3,000,000 annually
Technology	\$6,600,000
Textbooks/Materials	\$2,750,000
Transportation	\$1,000,000
Athletics	\$600,000
Band	\$300,000
Elementary Schools (25)	\$300,000
Child Nutrition Office	\$300,000
STEM/STEAM	\$225,000
Media	\$210,000
Safety & Security	\$115,000
Secondary Schools (10)	\$100,000
Total	\$15,500,000*
Classroom Additions <i>*Student growth will determine need.</i>	\$21,000,000* (approximately)

Total Cost

- **Based on what we know today, we do not anticipate a tax increase over the life of the Bond.**
- Estimated Lease Revenue Project Funds, approximately \$170,000,000.
 - Bond market determines actual Lease Revenue available funds.
- Estimated GO Capital Project Funds, \$21,000,000.
- Estimated GO Reoccurring Project Funds, \$126,660,000.
- Total will be approximately \$346,000,000.
- This is based on projected community growth of 3%.



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