

Boulder Valley School District										
FY24 Indian Education Title VI Application										
Worksheet to Define Programs & Budget for FY 23-24										
									Total Allocated:	\$22,416
									Indirect Costs at 6.54%:	\$1,466
									Amount Available for Programming:	\$20,950
<i>cells in this column will expand for text</i>										
Activity/Program/Major Expense EDIT AS NEEDED	Costs									
Describe what is happening, who will do it, who will receive it, when it will happen, where, how & why this is needed. If parts of this are not applicable, leave out. Lines will expand to accomodate text/narrative.	Salary	Benefits	Supplies Materials	Contractual	Travel	Meals	Food	Other	Subtotal	Balance Left in Grant
1) American Indian Community Liaison to oversee tutoring program, coordinate parent committee, manage enrollment, serve as a student advocate and organize cultural activities. Serves grades PK-12, all schools. Salary: 0.275 FTE @ \$48,693.36. Befefits at 21.60% (11 hrs a week X 39 weeks)	\$13,320	\$2,877.12							\$16,197	\$4,753
2)Tutors to provide academic support to American Indian students in core subjects, addressing need to improve the percentage of students proficient or advanced on state assessments, and/or graduating from high schools. Serve grades K-12, any school. (2 hours/wk @ \$30/hr X 35 Weeks)				\$2,100					\$2,100	\$2,653
3) Cultural Events - Professional Fees, supplies/comsumables, and postage for student cultural activities, provided by American Indian Elders. Aimed at improving cultural knowledge, and improving graduation rate. Grades PK-12, students from all schools. Graduation Stoles for high school graduates			\$153		\$250	\$1,500		\$150	\$2,053	\$600
4) Prep Courses SAT/ACT Prep 4 @ \$150.00								\$600	\$600	\$0
									\$0	\$0
									\$0	\$0
									\$0	\$0
						Subtotal, all direct costs			\$20,950	
						Indirect cost			\$1,466	
						TOTAL - All expenses			\$22,416	