

April 25,
2023
6 p.m.



FACILITY ADVISORY COMMITTEE

Meeting Agenda

- Welcome from the FAC Co-Chairs
- Committee Norms
- Vision 2030
- Elevating the Intermediate Experience
- Architectural Designs
 - Schools of Innovation
 - Centers of Innovation
 - Summary
- Tour of Campus
- Table Discussion / Q & A

Team Norms

- Be courteous and honest
- Participate without dominating
- Set aside personal agendas
- Be thankful and hopeful
- Take care of your needs
- Have fun





VISION 2030



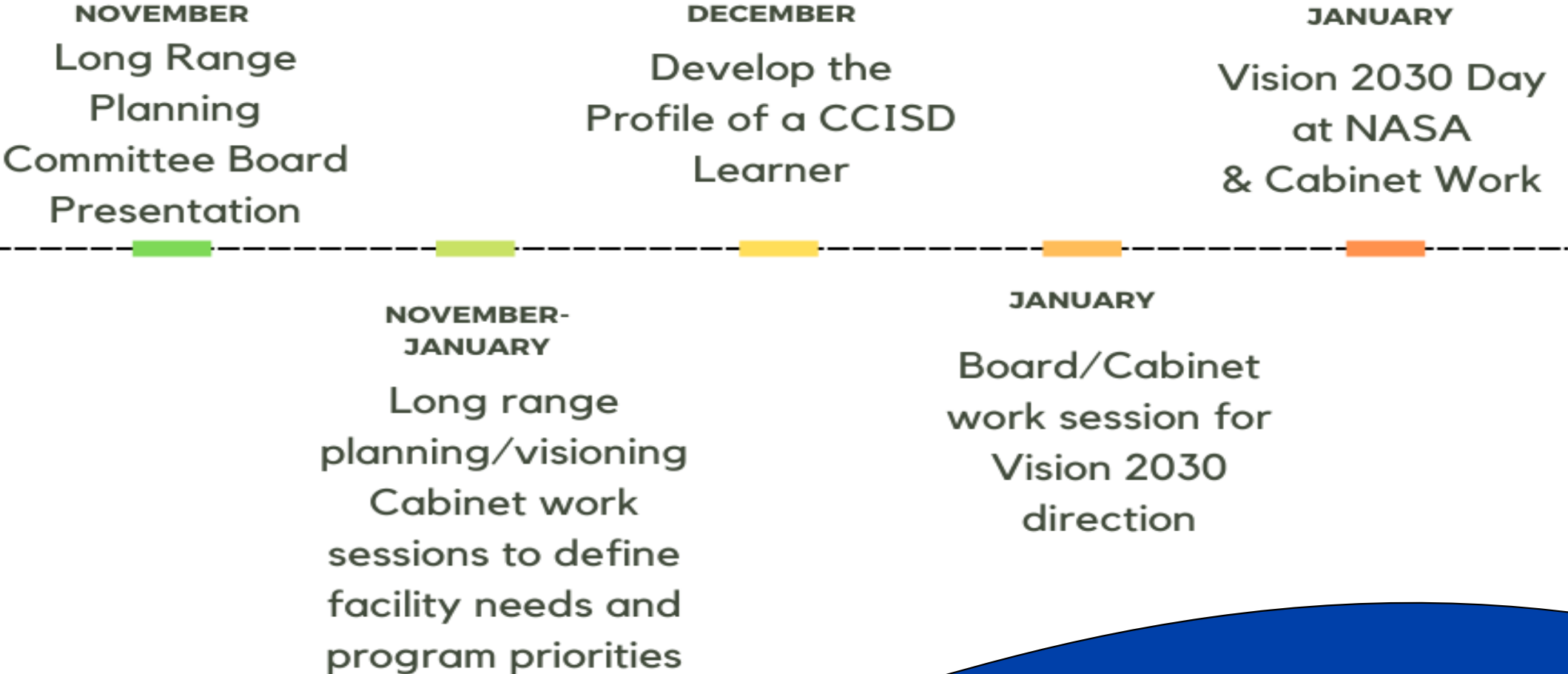


The mission of the Clear Creek Independent School District, the visionary leader igniting learning for all, is to ensure each student achieves, contributes and leads with integrity in a safe and nurturing environment distinguished by authentic relationships, service before self and the spirit of exploration.

VISION 2030



VISION 2030 TIMELINE



The Profile of CCISD Learners

CREATORS & CRITICAL THINKERS

Students learn in a culture of innovation, wonderment, questioning, and creation. They seek opportunities to solve real-world problems and envision future possibilities. Students apply what they have learned to create new knowledge. Physical space and designated time are dedicated for creative and courageous thought and action.

COLLABORATORS & CONTRIBUTORS

Students acquire the skills to be leaders and contributors of productive teams. They share responsibility in the work and hold each other accountable. They celebrate diversity of thoughts, ideas, and abilities. Their work contributes positively to the community and the democratic society.

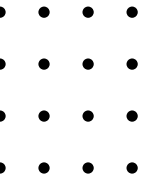
COMMUNICATORS & CONNECTORS

Students seek understanding before being understood. They are respectful and effective in their written and oral communication. They are connected globally and utilize digital communication responsibly. Students offer and accept feedback to grow as learners.

COMPASSIONATE & CONFIDENT

Students develop interpersonal skills to be caring individuals, exhibiting CCISD Core Values. They are physically, emotionally, and mentally healthy resulting in confident individuals who pursue their interests and conquer obstacles.





Vision 2030 Design Team

Alice Benzaia
Ann Thornton
Arturo Sanchez
Brian Palazzi
Brian Freedman
Britani Moses
Cameron Lingo
Dana Morgan
Elaina Polsen
Dana Small
Debra Reno
Eva deCardenas

Franklin Moses
Greg Goodman
Heidi Danner
Holly Hughes
Jay Cunningham
Kelly Lane
Laura Mackay
Leila Sarmecanic
Michele Staley
Misbah Aziz
Monica Giuffre
Monica Speaks

Nick Skytland
Paul Miller
Robert Bayard
Robert Branch
Scott Bowen
Sergio Lucero
Stanley Zavala
Susan Silva
Tacy King
Tobin Wood



Vision 2030 Focus

INSTRUCTION



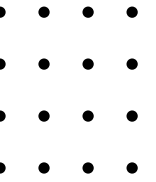
CULTURE



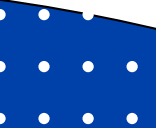
**LEARNING
SYSTEMS**

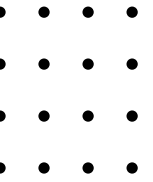


By 2030....



- **Clear Creek ISD will offer pre-kindergarten to all District families in search of a quality early education.**
- **Clear Creek ISD will be a Leader in Me District.**
- **All intermediate schools will be nationally recognized as centers of innovation, creation, and collaboration.**
- **All graduates will be creators, critical thinkers, collaborators, contributors, communicators, connectors, compassionate and confident.**





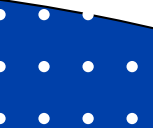
Superintendent Recommendations

Develop a tuition-based Pre-Kindergarten expansion plan which will allow the District to be competitive in the early education field, attracting families who may have alternatively chosen homeschool, private, or charter programs due to the lack of options in CCISD.

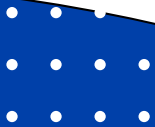
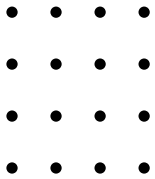
Conduct a market-study to ensure the pre-kindergarten expansion program is financially viable for both families and the District.

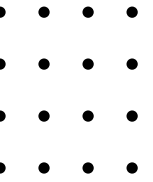
Create an employee-benefit plan whereby employees may apply for a reduced-rate tuition for pre-kindergarten and priority consideration for pre-kindergarten.

Seek legislative support to fund pre-kindergarten for each four-year-old in Texas.



Superintendent Recommendations





Superintendent Recommendations

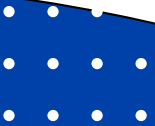
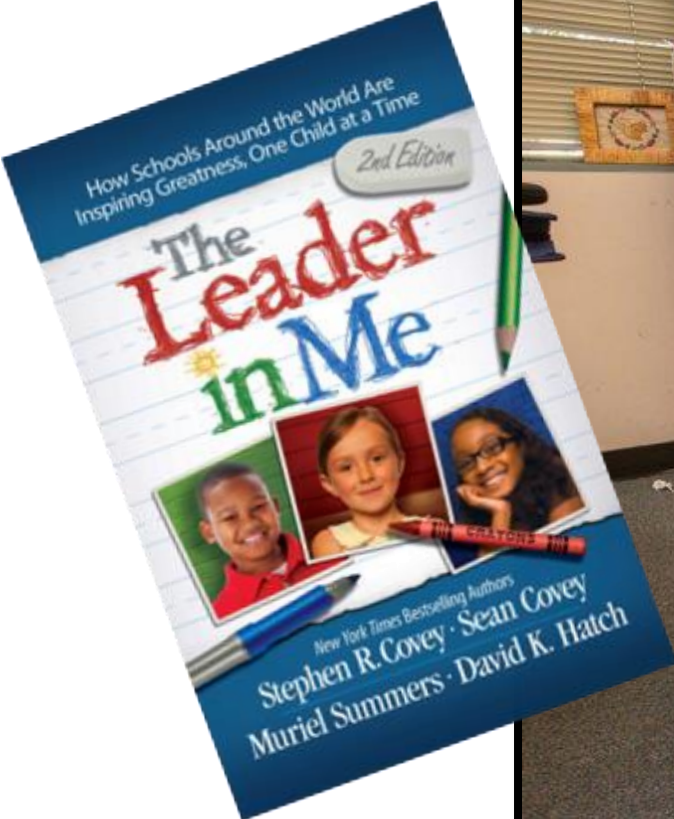
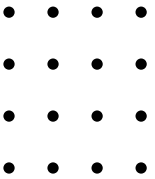
Develop a district-wide system to scale the successful elements of the Leader in Me program so that all students, by fifth grade, know and exhibit the seven habits of effective learners.

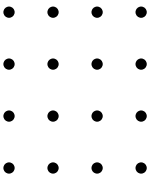
Increase community partnerships to fund elements of the program yet leverage existing district personnel and resources for long-term viability.

Ensure the culture that is created through the Leader in Me program extends beyond elementary school and into intermediate school through a new course for all 6th grade students to further support executive functioning skills.



Superintendent Recommendations





Superintendent Recommendations

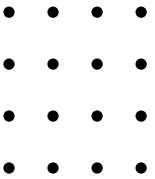
Redesign intermediate school learning systems from scheduling and curriculum offerings to physical space and technology so that the Profile of a CCISD Learner is the focal point of a child's learning experience and that each student will have the opportunity to pursue their passions and interests.

Develop facility modification proposals to support the physical creation of innovation centers at ten intermediate schools and/or four schools of innovation for the Facility Advisory Committee to consider. The cost, instructional redesign timing and other capital improvement priorities may limit the ability to impact all ten intermediate schools. If so, a long-term facility plan should be created.

Expand career exploration and interest-based offerings for students in grades 6-8 so that the exposure to, and understanding of, high school career and technical education programming are developed before grade 9. Leverage community partnerships, mentorships, and real-world experiences in support of this recommendation.



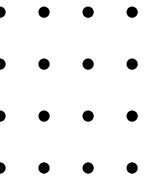
Innovation Centers and Flexible Spaces



Elementary STEM Schools



Makerspaces at All Elementary Schools



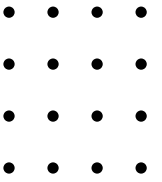
Superintendent Recommendations

Design effective instructional strategies at all levels so that students can set, achieve, and reflect on their personalized learning goals, move through their education based on a flexible path and pace, and have opportunities to be creative and collaborative with others.

Maintain momentum in developing additional high school career and technical education programming to meet the needs of the future workforce with an emphasis on the local economy.



Programs Drive Facilities

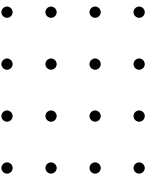




VISION 2030



Elevating the Intermediate Experience

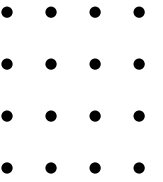


- Origination of the Schools of Innovation & Centers of Innovation
 - Student Voice
 - Intermediate School Leaders
 - Intermediate Sprint Team – all campuses represented

- Profile of a CCISD Learner
 - 8 C's
 - Every CCISD Intermediate Student
 - Catalyst = Innovation Opportunities



Elevating the Intermediate Experience



- Exploration & Opportunities
 - Major focus at each campus
 - Other opportunities available (5 Career Endorsements & 14 Programs of Study)
 - Examples
- Innovation Centers
 - Makerspaces
 - Collaboration Spaces
 - Learning Hub
 - Outdoor Learning Areas
 - Flexible Furniture



Clear Creek Independent School District Vision 2030 – Schools of Innovation



Vision 2030

Schools of Innovation



Clear Creek Independent School District

Vision 2030 – Schools of Innovation



Clear Creek Independent School District
Schools of Innovation / Centers of Innovation / Collab Spaces
Clear Creek IS
Project Cost Worksheet

Total Construction Cost		\$6,137,307
Construction Non-Contract Cost:	6.0%	\$368,238
Furniture & Equipment:	5.5%	\$337,552
Technology:	5.5%	\$337,552
A & E Fee:	6.0%	\$368,238
Total Project Cost - 2023		\$7,548,887

The following items are included in the estimated Project Cost:

New Additions & Expansions	\$3,315,000
• New Front Entry & Administration Addition	\$1,190,000
• New Library OR School of Innovation Addition	\$2,125,000
Interior Renovations	\$2,120,000
• Renovate Existing Library for Center or School of Innovation	\$1,325,000
• Renovate Existing Classrooms for Flexible Collaboration Spaces	\$795,000
• Outdoor Learning	\$350,000
• Premium for Phased Construction & Building Tie-In	\$173,550
• Design and Estimating Contingency	\$178,757

1. Costs shown are estimated costs and have assumed estimated projected inflation rates using various construction industry data.
 2. All non-contract, FF&E, technology and other soft cost percentages are estimated from most recently completed projects of similar scope and size.
 3. Costs shown on this sheet exclude required property purchases and unknown site infrastructure considered not typical to a typical green field site.

- POSSIBLE COLLABORATION / GROUP LEARNING SPACE
- POSSIBLE CENTER OF INNOVATION
- ADDITION (NEW LIBRARY OR SEPARATE SCHOOL OF INNOVATION)

SCHOOL OF INNOVATION OR NEW LIBRARY ADDITION
 IF LIBRARY IS CONVERTED TO SCHOOL OF INNOVATION, ADDITION WOULD BE NEW LIBRARY. ALTERNATIVELY, ADDITION IS FOR NEW SCHOOL OF INNOVATION PROGRAM

CENTERS OF INNOVATION
 MODIFY EXISTING LIBRARIES AND ADJACENT SPACES TO CREATE MORE FLEXIBLE LEARNING ENVIRONMENTS WITH COMPONENTS SUITABLE FOR MAKER SPACES AND COLLABORATION SPACES

COLLABORATION SPACES
 MODIFY EXISTING CLASSROOMS AND ADJACENT CORRIDOR SPACE TO IMPROVE FLEXIBILITY FOR LARGE GROUP LEARNING, TRAINING AND COLLABORATION SPACES



Clear Creek Independent School District

Vision 2030 – Schools of Innovation



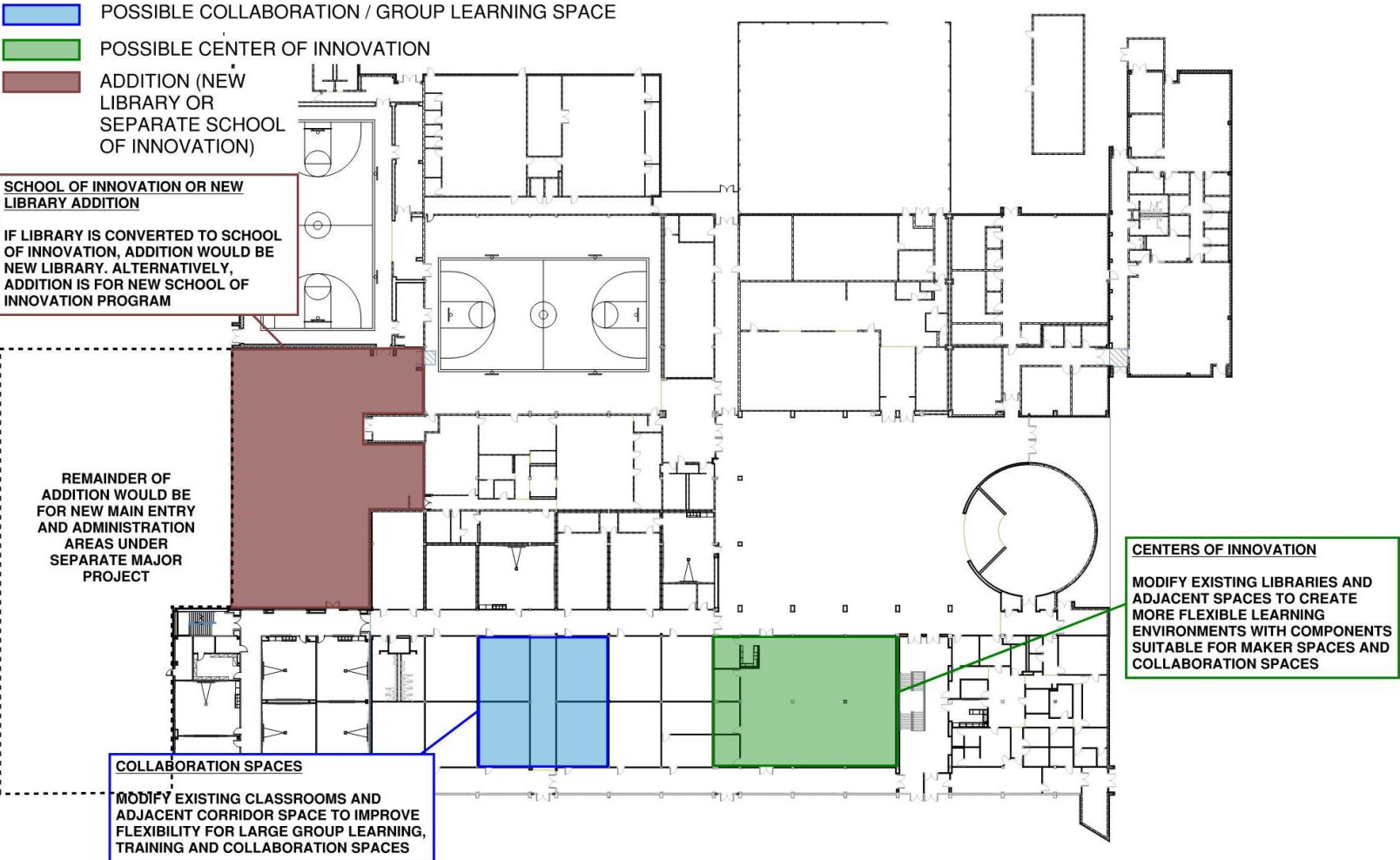
Clear Creek Independent School District
Schools of Innovation / Centers of Innovation / Collab Spaces
Clear Lake IS
Project Cost Worksheet

Total Construction Cost		\$6,137,307
Construction Non-Contract Cost:	6.0%	\$368,238
Furniture & Equipment:	5.5%	\$337,552
Technology:	5.5%	\$337,552
A & E Fee:	6.0%	\$368,238
Total Project Cost - 2023		\$7,548,887

The following items are included in the estimated Project Cost:

New Additions & Expansions	\$3,315,000
• New Front Entry & Administration Addition	\$1,190,000
• New Library OR School of Innovation Addition	\$2,125,000
Interior Renovations	\$2,120,000
• Renovate Existing Library for Center or School of Innovation	\$1,325,000
• Renovate Existing Classrooms for Flexible Collaboration Spaces	\$795,000
Outdoor Learning	\$350,000
• Premium for Phased Construction & Building Tie-In	\$173,550
• Design and Estimating Contingency	\$178,757

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Clear Creek Independent School District

Vision 2030 – Schools of Innovation



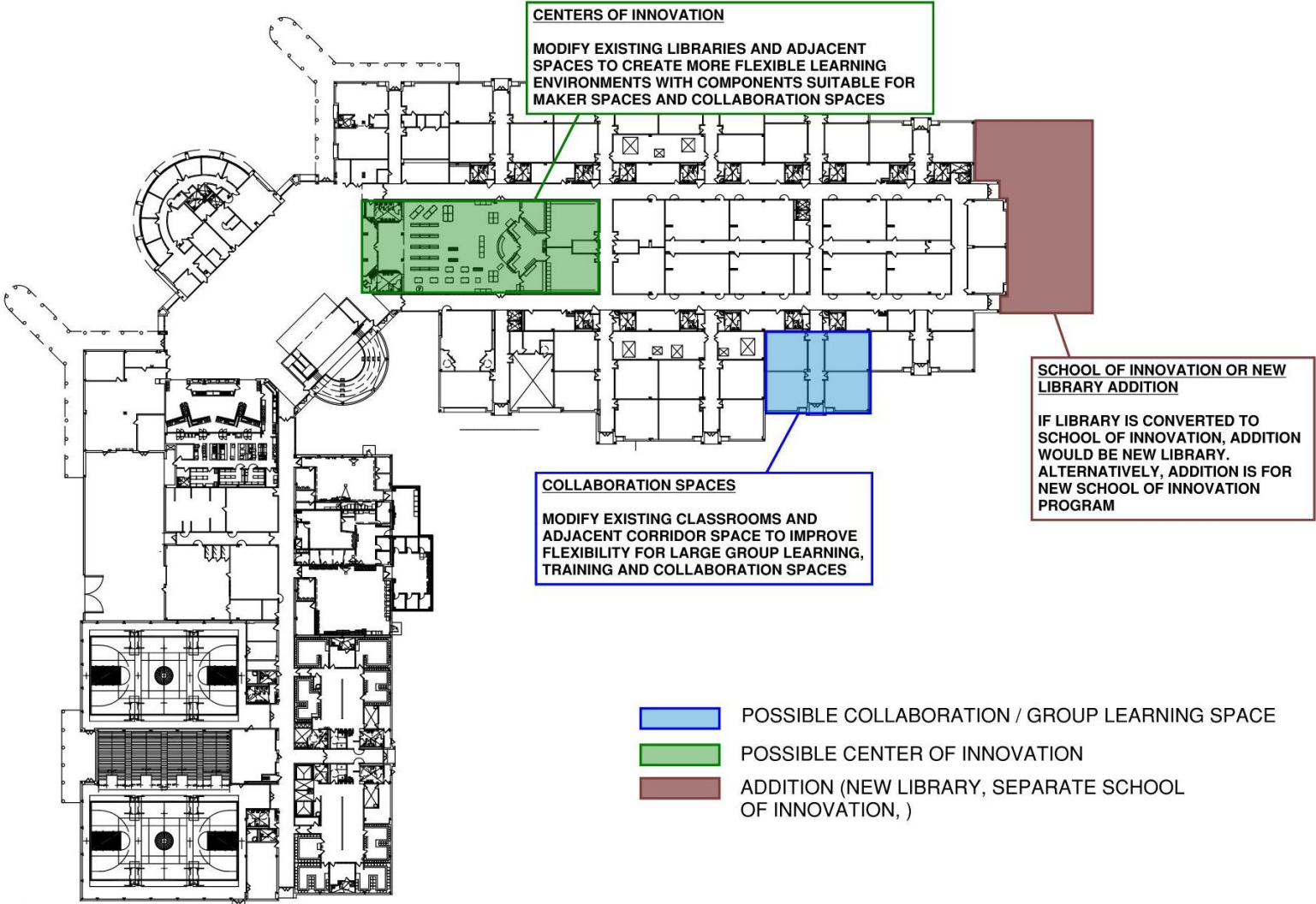
Clear Creek Independent School District
Schools of Innovation / Centers of Innovation / Collab Spaces
Space Center IS
Project Cost Worksheet

Total Construction Cost		\$6,479,447
Construction Non-Contract Cost:	6.0%	\$388,767
Furniture & Equipment:	5.5%	\$356,370
Technology:	5.5%	\$356,370
A & E Fee:	6.0%	\$388,767
Total Project Cost - 2023		\$7,969,720

The following items are included in the estimated Project Cost:

New Additions & Expansions	\$3,187,500
• New Front Entry & Administration Addition	\$1,062,500
• New Library OR School of Innovation Addition	\$2,125,000
• Interior Renovations	\$2,120,000
• Renovate Existing Library for Center or School of Innovation	\$1,325,000
• Renovate Existing Classrooms for Flexible Collaboration Spaces	\$795,000
• Site Improvements	\$450,000
• Additional paving and site work around front entry	
• Outdoor Learning	\$350,000
• Premium for Phased Construction & Building Tie-In	\$183,225
• Design and Estimating Contingency	\$188,722

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Clear Creek Independent School District

Vision 2030 – Schools of Innovation



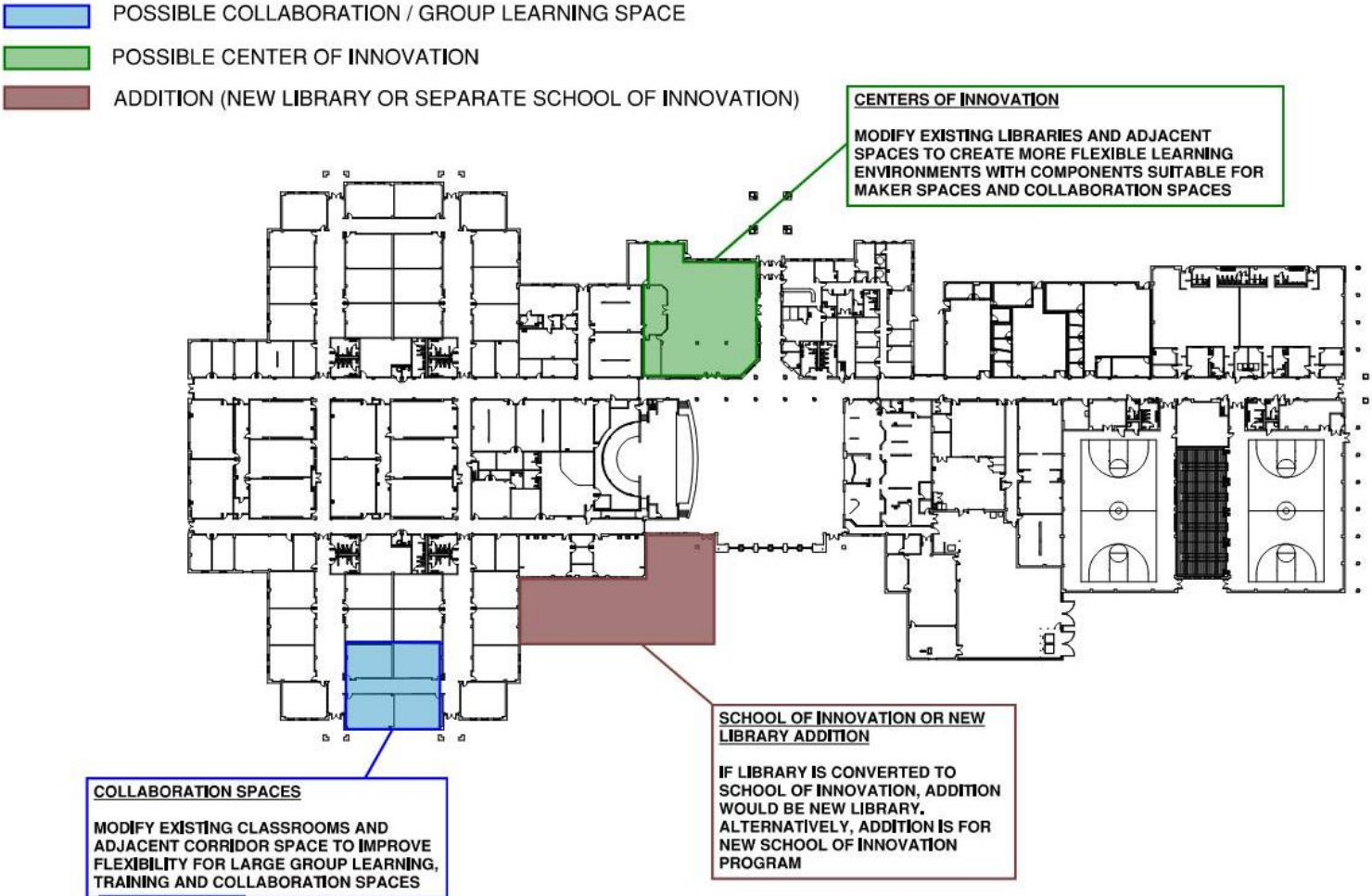
Clear Creek Independent School District
Schools of Innovation / Centers of Innovation / Collab Spaces
Victory Lakes IS
 Project Cost Worksheet

Total Construction Cost		\$4,874,836
Construction Non-Contract Cost:	6.0%	\$292,490
Furniture & Equipment:	5.5%	\$268,116
Technology:	5.5%	\$268,116
A & E Fee:	6.0%	\$292,490
Total Project Cost - 2023		\$5,996,048

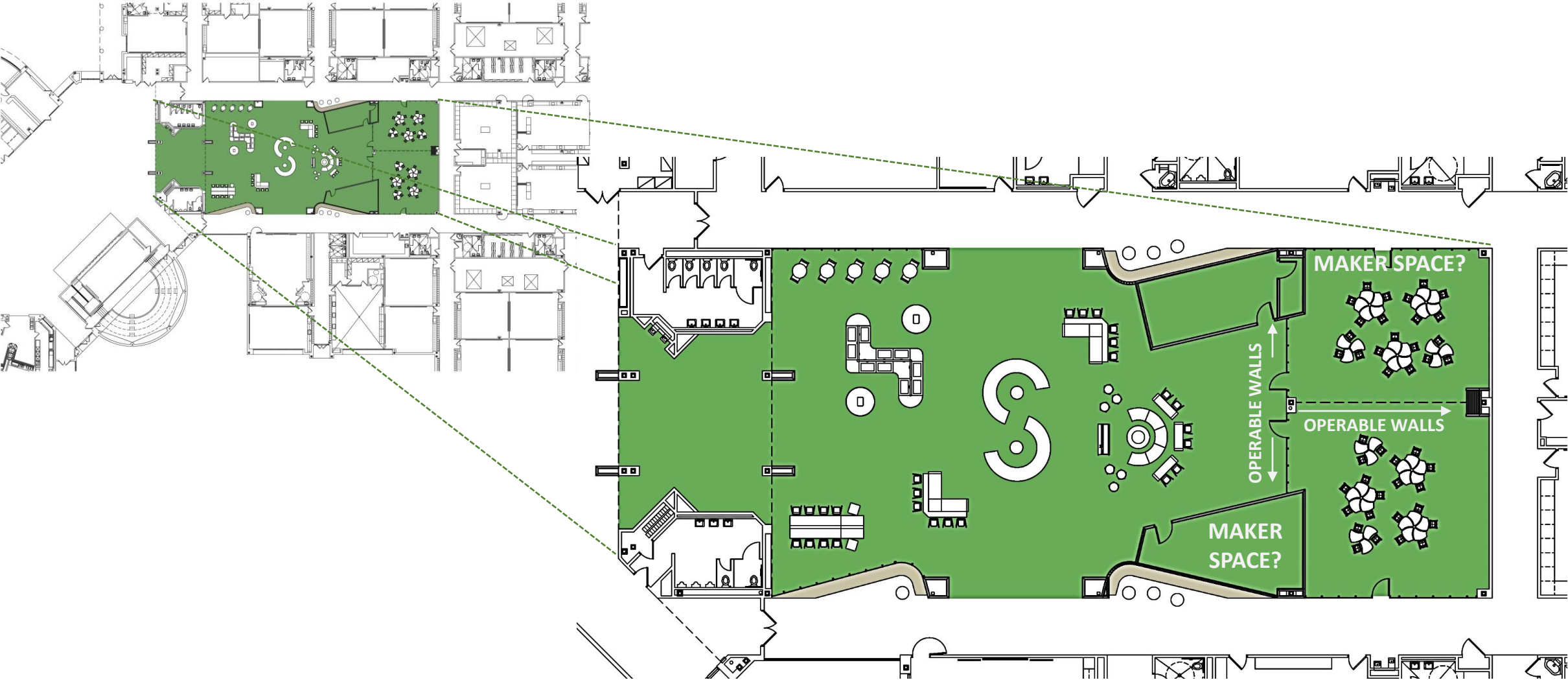
The following items are included in the estimated Project Cost:

New Additions & Expansions	\$2,125,000
• New Library OR School of Innovation Addition	\$2,125,000
Interior Renovations	\$2,120,000
• Renovate Existing Library for Center or School of Innovation	\$1,325,000
• Renovate Existing Classrooms for Flexible Collaboration Spaces	\$795,000
Outdoor Learning	\$350,000
Premium for Phased Construction & Building Tie-In	\$137,850
Design and Estimating Contingency	\$141,986

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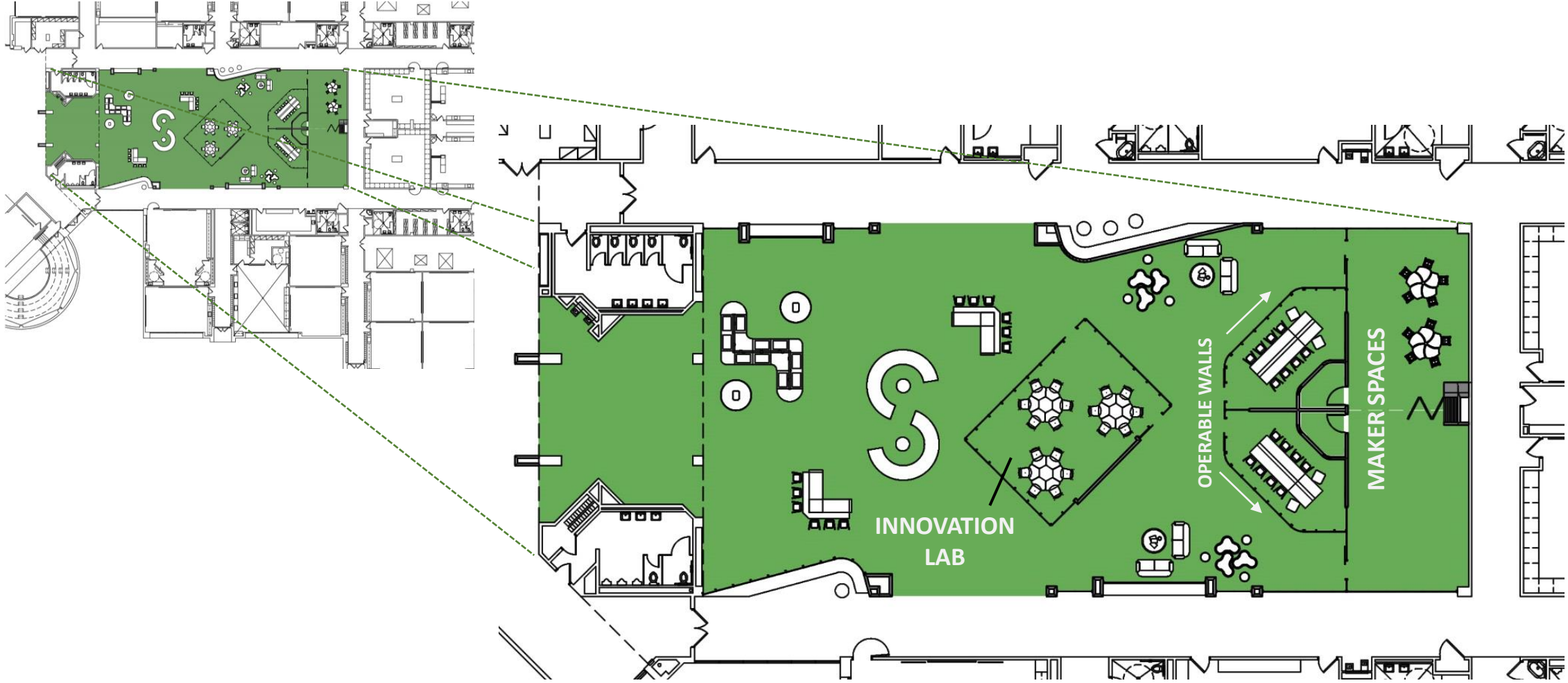
Clear Creek Independent School District Vision 2030 – Schools of Innovation



School of Innovation – Space Center Intermediate

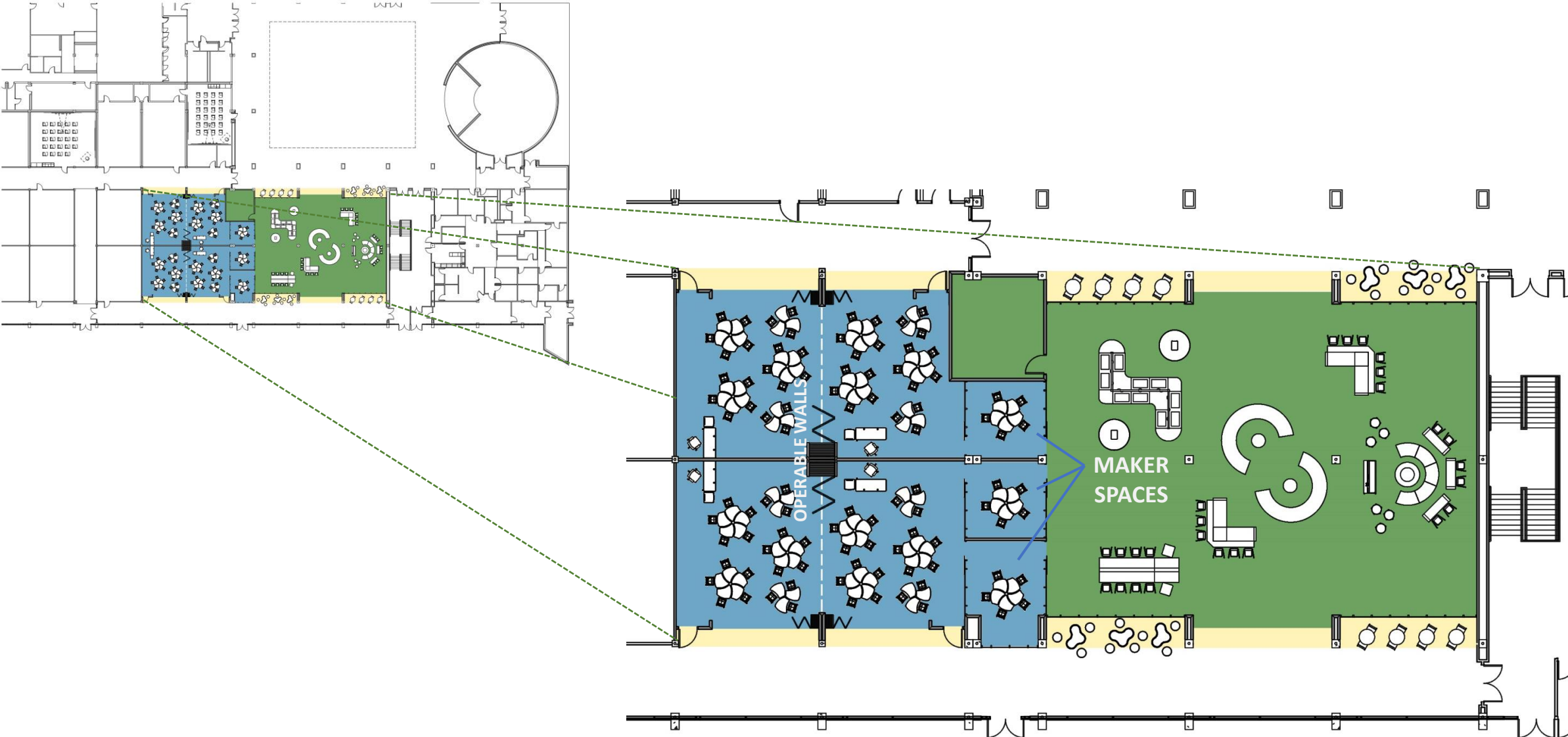
Clear Creek Independent School District

Vision 2030 – Schools of Innovation



School of Innovation – Space Center Intermediate

Clear Creek Independent School District Vision 2030 – Schools of Innovation



School of Innovation – Clear Lake Intermediate

Clear Creek Independent School District

Vision 2030 – Schools of Innovation



Maker Space Examples

Clear Creek Independent School District Vision 2030 – Schools of Innovation



Maker Spaces Examples

Clear Creek Independent School District

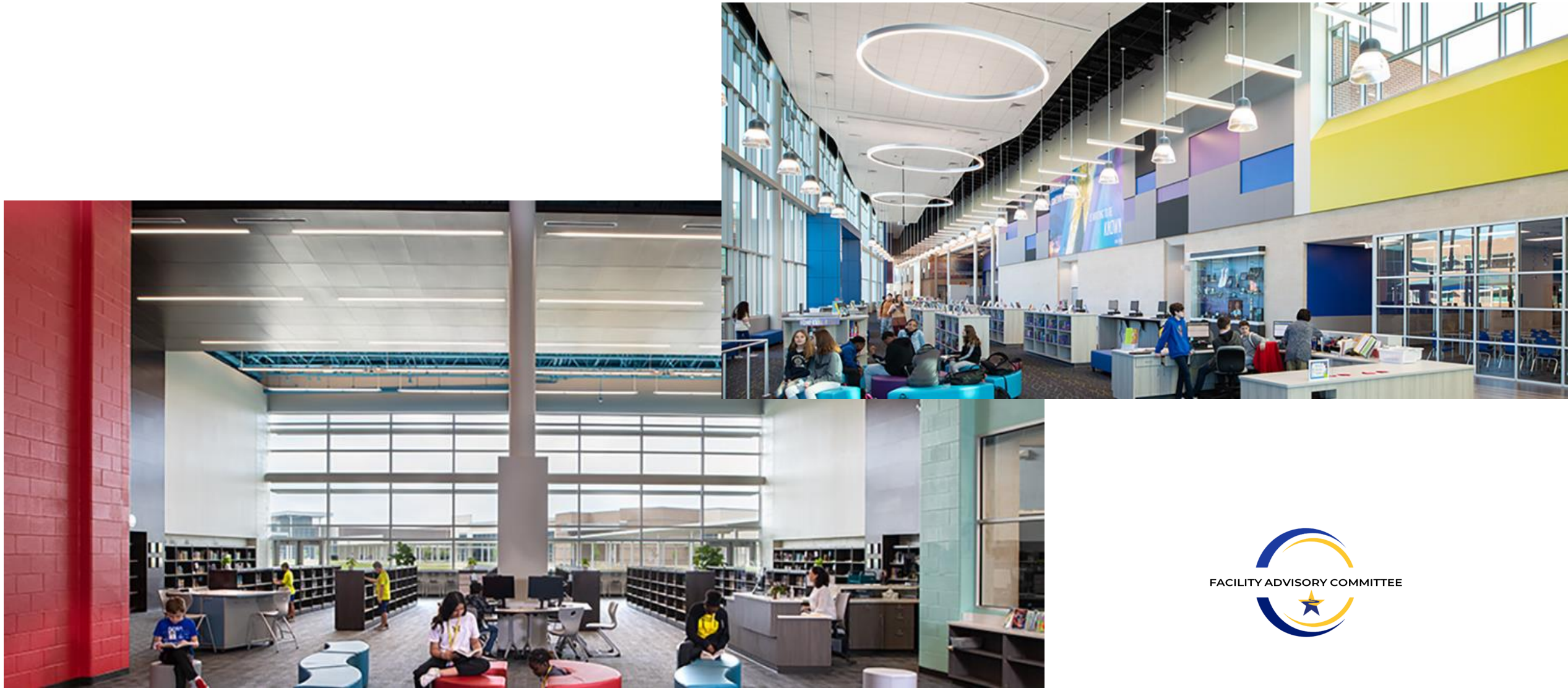
Vision 2030 – Schools of Innovation



Maker Spaces Examples

Clear Creek Independent School District

Vision 2030 – Schools of Innovation



Library Examples (Learning Commons, Media Centers, Learning Hubs)

Clear Creek Independent School District

Vision 2030 – Schools of Innovation



Library Examples (Learning Commons, Media Centers, Learning Hubs)

Clear Creek Independent School District Vision 2030 – Schools of Innovation



Library Examples (Learning Commons, Media Centers, Learning Hubs)

Clear Creek Independent School District

Vision 2030 – Schools of Innovation



Library Examples (Learning Commons, Media Centers, Learning Hubs)

Clear Creek Independent School District Vision 2030 – Schools of Innovation



Library Examples (Learning Commons, Media Centers, Learning Hubs)

Clear Creek Independent School District Vision 2030 – Schools of Innovation



Example Renderings

Vision 2030

Centers of Innovation



Clear Creek Independent School District

Vision 2030 – Centers of Innovation



Clear Creek Independent School District
Centers of Innovation / Collab Spaces
Bayside IS
Project Cost Worksheet

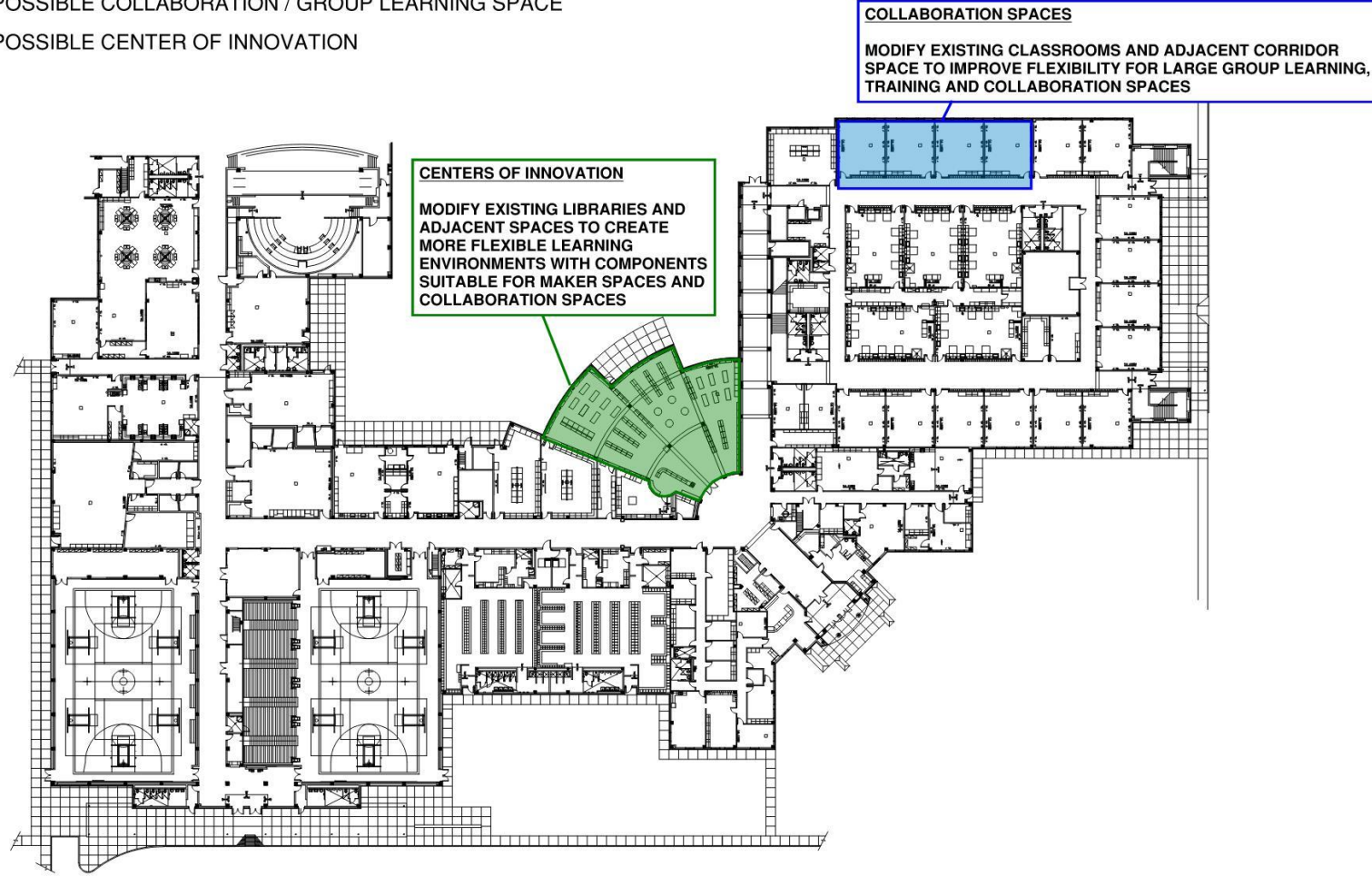
Total Construction Cost		\$2,544,100
Construction Non-Contract Cost:	6.0%	\$152,646
Furniture & Equipment:	5.5%	\$139,926
Technology:	5.5%	\$139,926
A & E Fee:	6.0%	\$152,646
Total Project Cost - 2023		\$3,129,243

The following items are included in the estimated Project Cost:

• Interior Renovations	\$2,120,000
• Renovate Existing Library for Center or School of Innovation	\$1,325,000
• Renovate Existing Classrooms for Flexible Collaboration Spaces	\$795,000
• Outdoor Learning	\$350,000
• Design and Estimating Contingency	\$74,100

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- POSSIBLE COLLABORATION / GROUP LEARNING SPACE
- POSSIBLE CENTER OF INNOVATION



Clear Creek Independent School District

Vision 2030 – Centers of Innovation



Clear Creek Independent School District
Centers of Innovation / Collab Spaces
Brookside IS
Project Cost Worksheet

Total Construction Cost		\$2,544,100
Construction Non-Contract Cost:	6.0%	\$152,646
Furniture & Equipment:	5.5%	\$139,926
Technology:	5.5%	\$139,926
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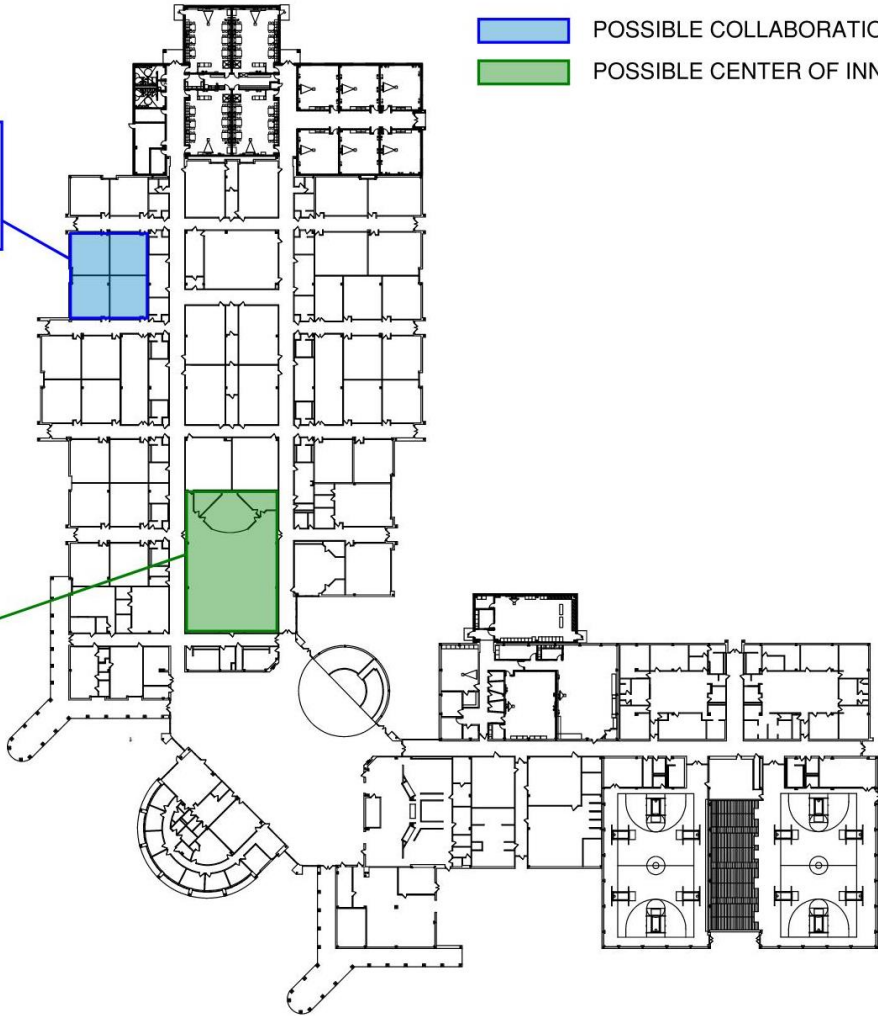
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COLLABORATION SPACES
MODIFY EXISTING CLASSROOMS AND ADJACENT CORRIDOR SPACE TO IMPROVE FLEXIBILITY FOR LARGE GROUP LEARNING, TRAINING AND COLLABORATION SPACES

CENTERS OF INNOVATION
MODIFY EXISTING LIBRARIES AND ADJACENT SPACES TO CREATE MORE FLEXIBLE LEARNING ENVIRONMENTS WITH COMPONENTS SUITABLE FOR MAKER SPACES AND COLLABORATION SPACES



POSSIBLE COLLABORATION / GROUP LEARNING SPACE
 POSSIBLE CENTER OF INNOVATION

Clear Creek Independent School District

Vision 2030 – Centers of Innovation



Clear Creek Independent School District
Centers of Innovation / Collab Spaces
Creekside IS
 Project Cost Worksheet

Total Construction Cost		\$2,544,100
Construction Non-Contract Cost:	6.0%	\$152,646
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Technology:	5.5%	\$139,926
A & E Fee:	6.0%	\$152,646
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• Renovate Existing Library for Center or School of Innovation	\$1,325,000
• Renovate Existing Classrooms for Flexible Collaboration Spaces	\$795,000
• Outdoor Learning	\$350,000
• Design and Estimating Contingency	\$74,100

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COLLABORATION SPACES
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CENTERS OF INNOVATION
 MODIFY EXISTING LIBRARIES AND ADJACENT SPACES TO CREATE MORE FLEXIBLE LEARNING ENVIRONMENTS WITH COMPONENTS SUITABLE FOR MAKER SPACES AND COLLABORATION SPACES

 POSSIBLE COLLABORATION / GROUP LEARNING SPACE
 POSSIBLE CENTER OF INNOVATION



Clear Creek Independent School District

Vision 2030 – Centers of Innovation



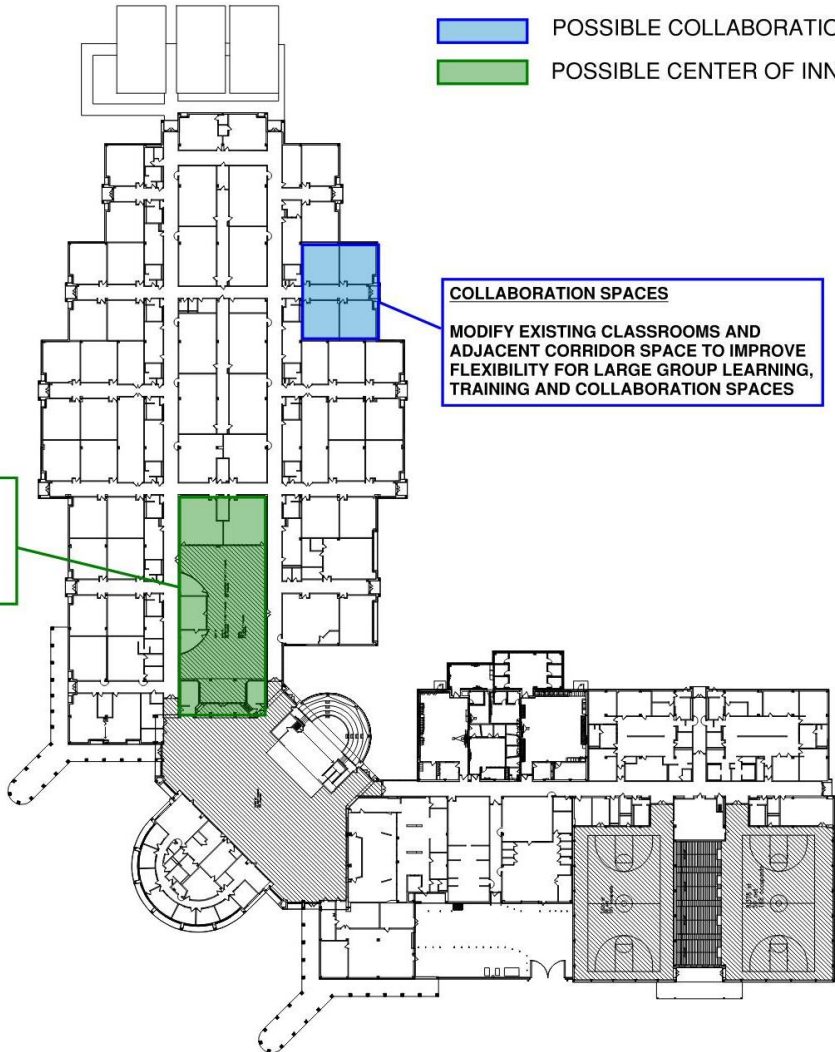
Clear Creek Independent School District
Centers of Innovation / Collab Spaces
League City IS
 Project Cost Worksheet

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Construction Non-Contract Cost:	6.0%	\$152,646
Furniture & Equipment:	5.5%	\$139,926
Technology:	5.5%	\$139,926
A & E Fee:	6.0%	\$152,646
Total Project Cost - 2023		\$3,129,243

The following items are included in the estimated Project Cost:

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• Renovate Existing Library for Center or School of Innovation	\$1,325,000
• Renovate Existing Classrooms for Flexible Collaboration Spaces	\$795,000
• Outdoor Learning	\$350,000
• Design and Estimating Contingency	\$74,100

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Clear Creek Independent School District

Vision 2030 – Centers of Innovation



Clear Creek Independent School District
Centers of Innovation / Collab Spaces
Seabrook IS
 Project Cost Worksheet

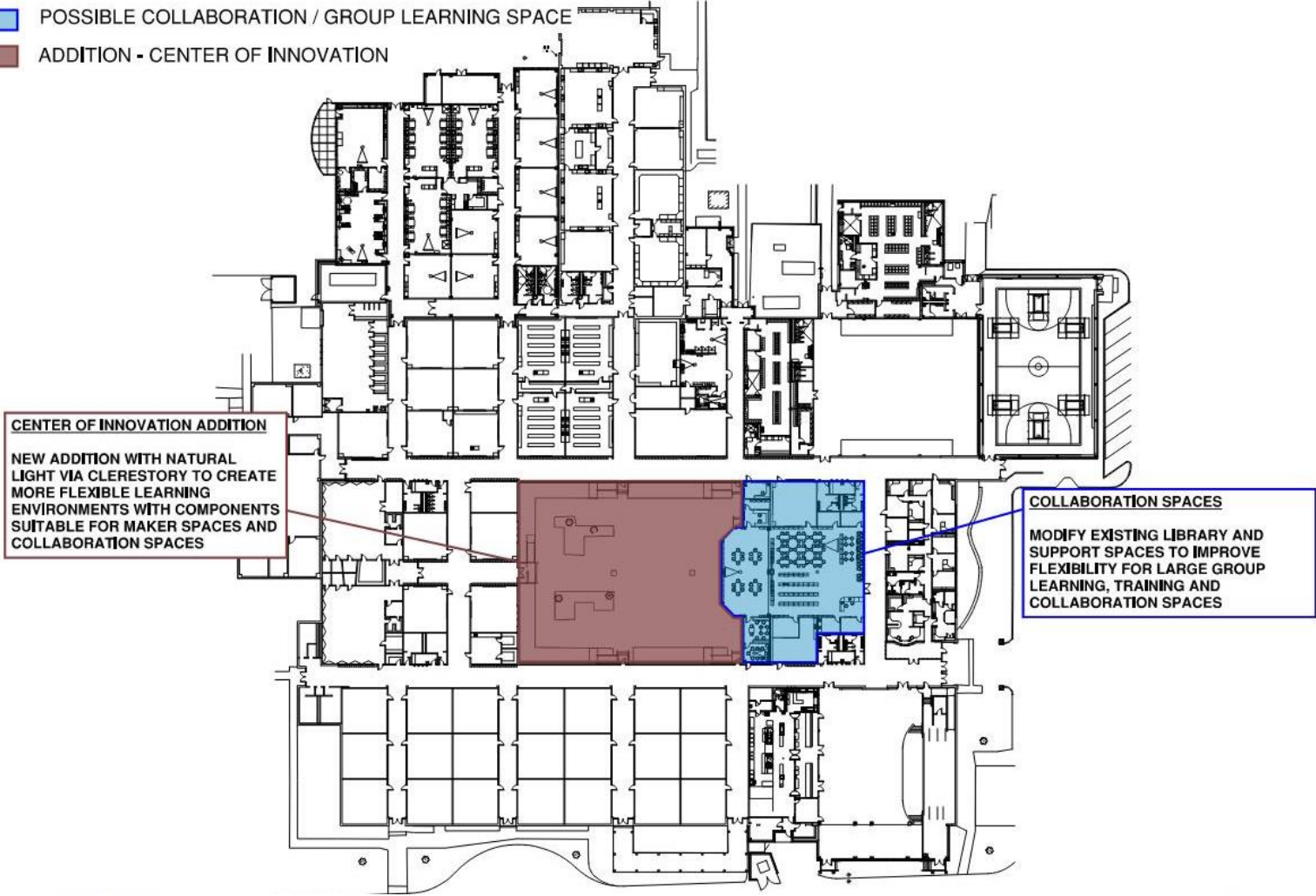
Total Construction Cost		\$7,493,250
Construction Non-Contract Cost:	6.0%	\$449,595
Furniture & Equipment:	5.5%	\$412,129
Technology:	5.5%	\$412,129
A & E Fee:	6.0%	\$449,595
Total Project Cost - 2023		\$9,216,698

The following items are included in the estimated Project Cost:

New Additions & Expansions	\$5,600,000
• Center of Innovation Addition in existing courtyard	\$5,600,000
Interior Renovations	\$1,325,000
• Renovate Existing Library for Flexible Collaboration Spaces	\$1,325,000
Outdoor Learning	\$350,000
Design and Estimating Contingency	\$218,250

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 3. Costs shown on this sheet exclude required property purchases and unknown site infrastructure considered not typical to a typical green field site.

POSSIBLE COLLABORATION / GROUP LEARNING SPACE
 ADDITION - CENTER OF INNOVATION



Clear Creek Independent School District

Vision 2030 – Centers of Innovation



Clear Creek Independent School District
Centers of Innovation / Collab Spaces
Westbrook IS
 Project Cost Worksheet

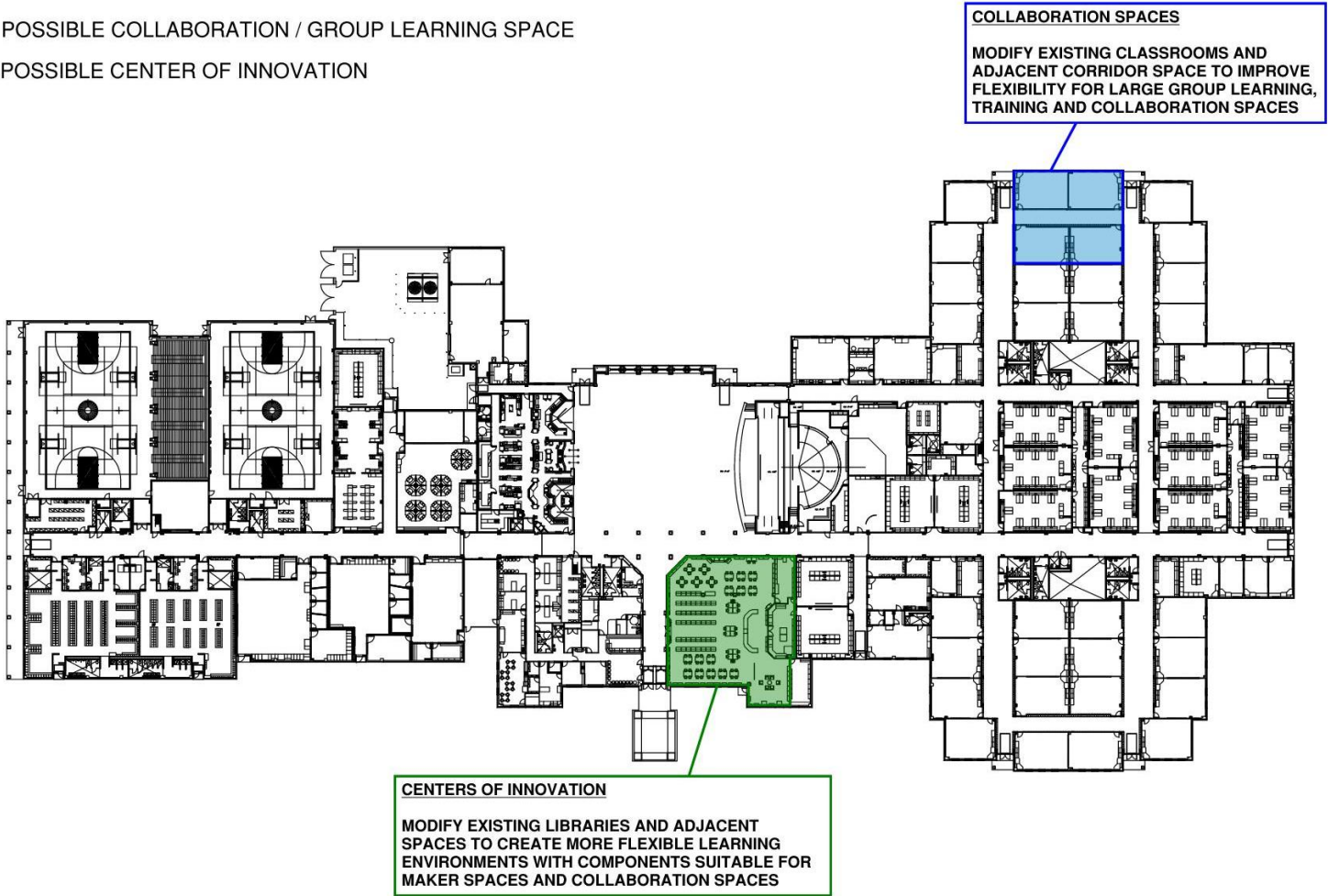
- POSSIBLE COLLABORATION / GROUP LEARNING SPACE
- POSSIBLE CENTER OF INNOVATION

Total Construction Cost		\$2,544,100
Construction Non-Contract Cost:	6.0%	\$152,646
Furniture & Equipment:	5.5%	\$139,926
Technology:	5.5%	\$139,926
A & E Fee:	6.0%	\$152,646
Total Project Cost - 2023		\$3,129,243

The following items are included in the estimated Project Cost:

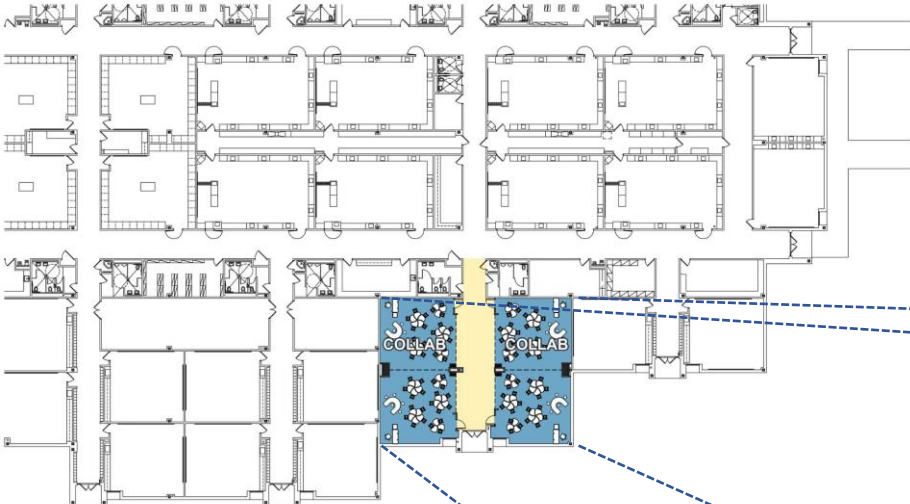
• Interior Renovations	\$2,120,000
• Renovate Existing Library for Center or School of Innovation	\$1,325,000
• Renovate Existing Classrooms for Flexible Collaboration Spaces	\$795,000
• Outdoor Learning	\$350,000
• Design and Estimating Contingency	\$74,100

1. Costs shown are estimated costs and have assumed estimated projected inflation rates using various construction industry data.
 2. All non-contract, FF&E, technology and other soft cost percentages are estimated from most recently completed projects of similar scope and size.
 3. Costs shown on this sheet exclude required property purchases and unknown site infrastructure considered not typical to a typical green field site.

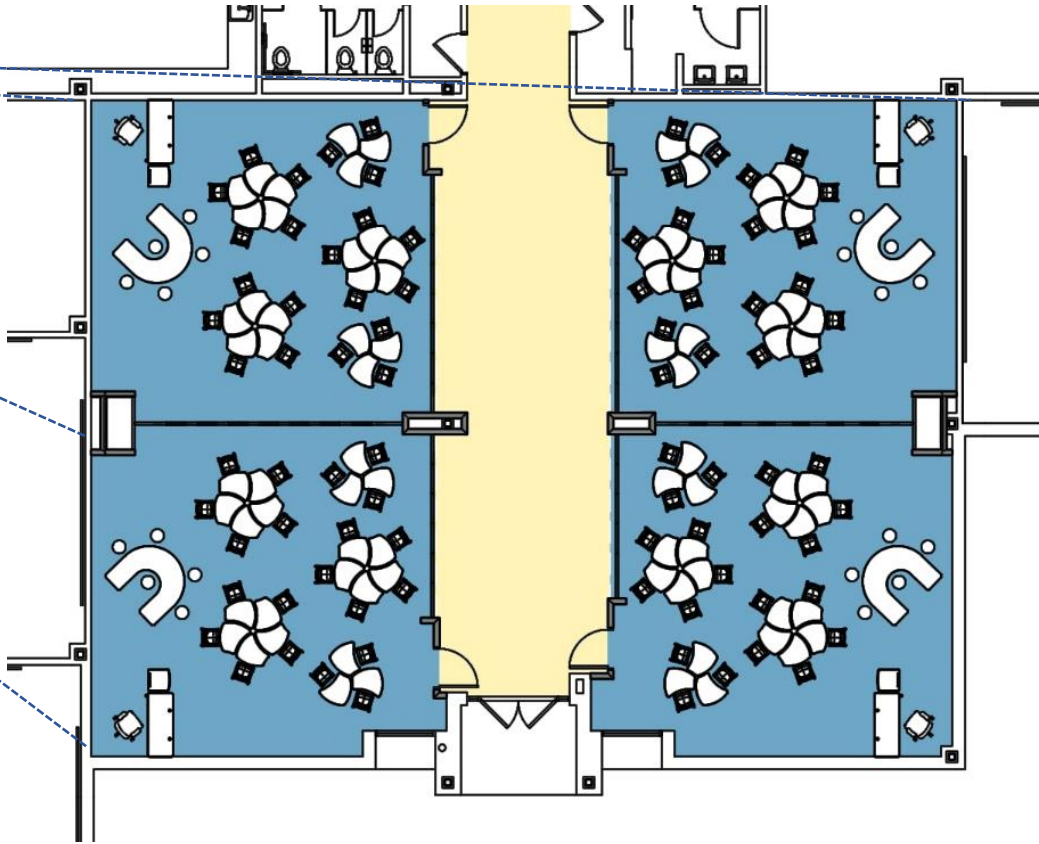


Clear Creek Independent School District

Vision 2030 – Centers of Innovation



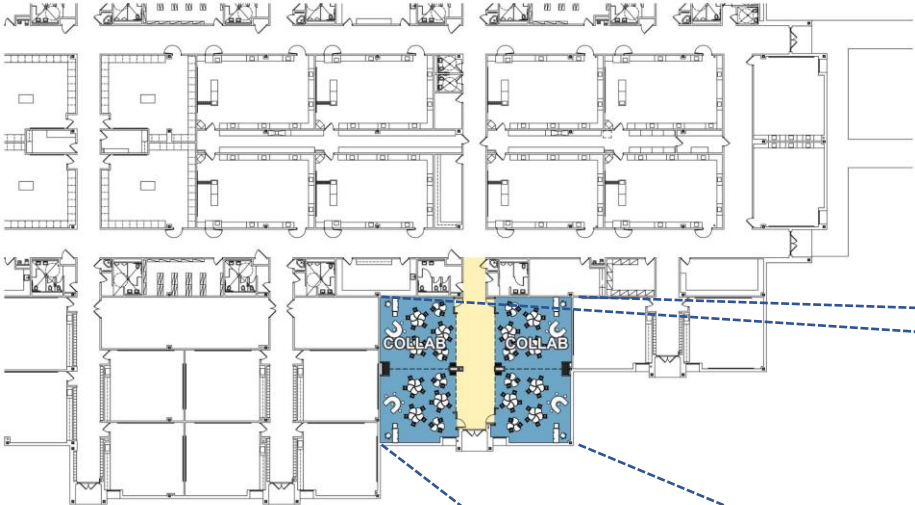
IDENTIFY A BLOCK OF EXISTING CLASSROOMS IN EACH IS CAMPUS TO TRANSFORM INTO FLEXIBLE CLASSROOMS WITH COLLABORATION SPACES IN THE COMMON AREAS



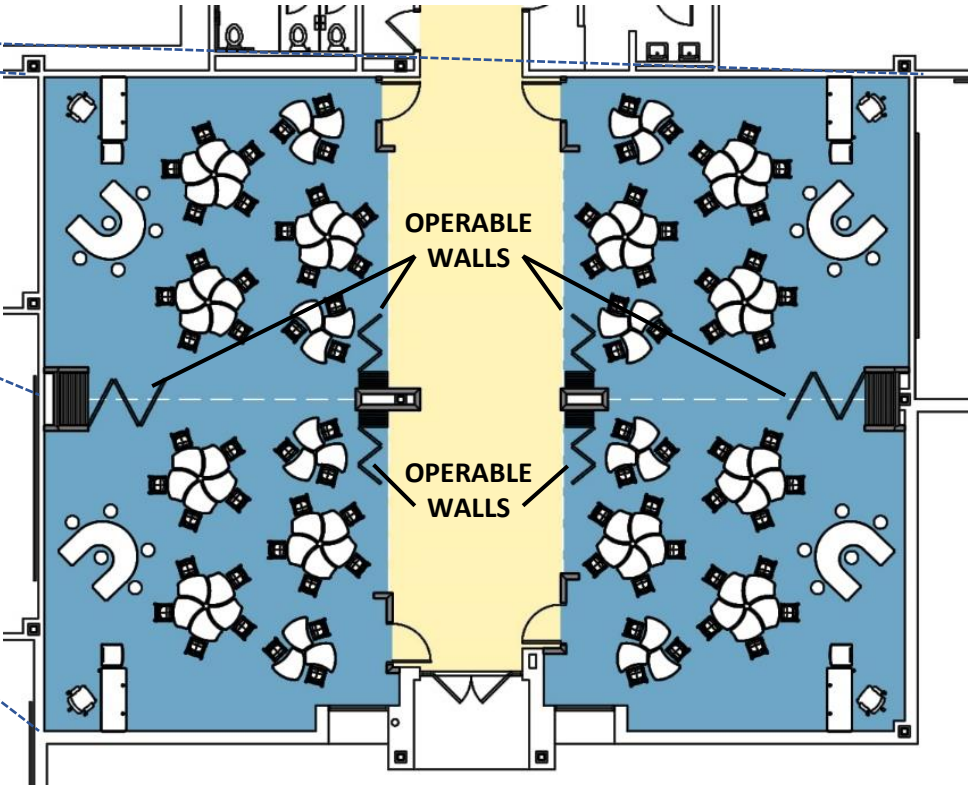
School of Innovation – Collaboration Areas

Clear Creek Independent School District

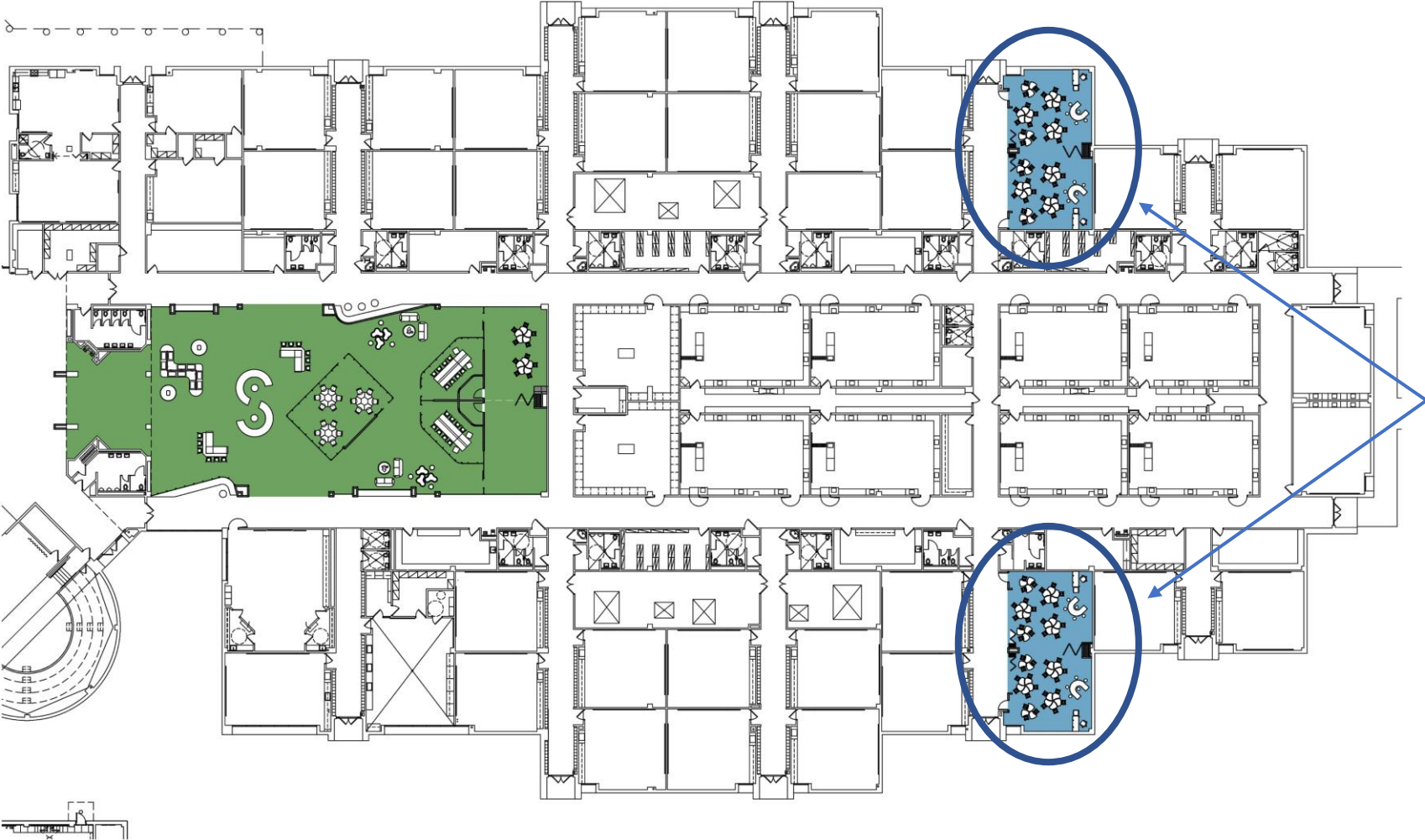
Vision 2030 – Centers of Innovation



IDENTIFY A BLOCK OF EXISTING CLASSROOMS IN EACH IS CAMPUS TO TRANSFORM INTO FLEXIBLE CLASSROOMS WITH COLLABORATION SPACES IN THE COMMON AREAS

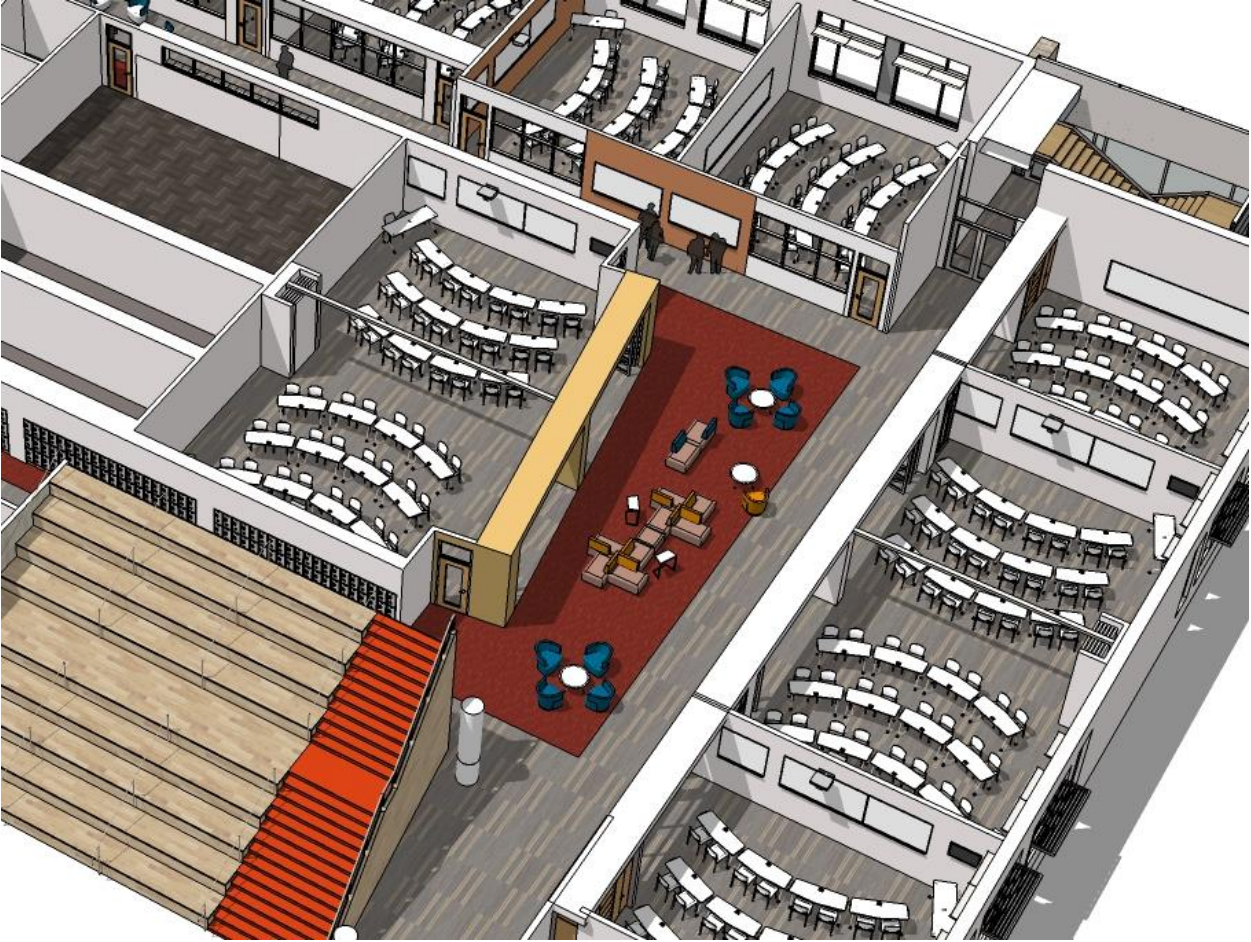


Clear Creek Independent School District Vision 2030 – Centers of Innovation



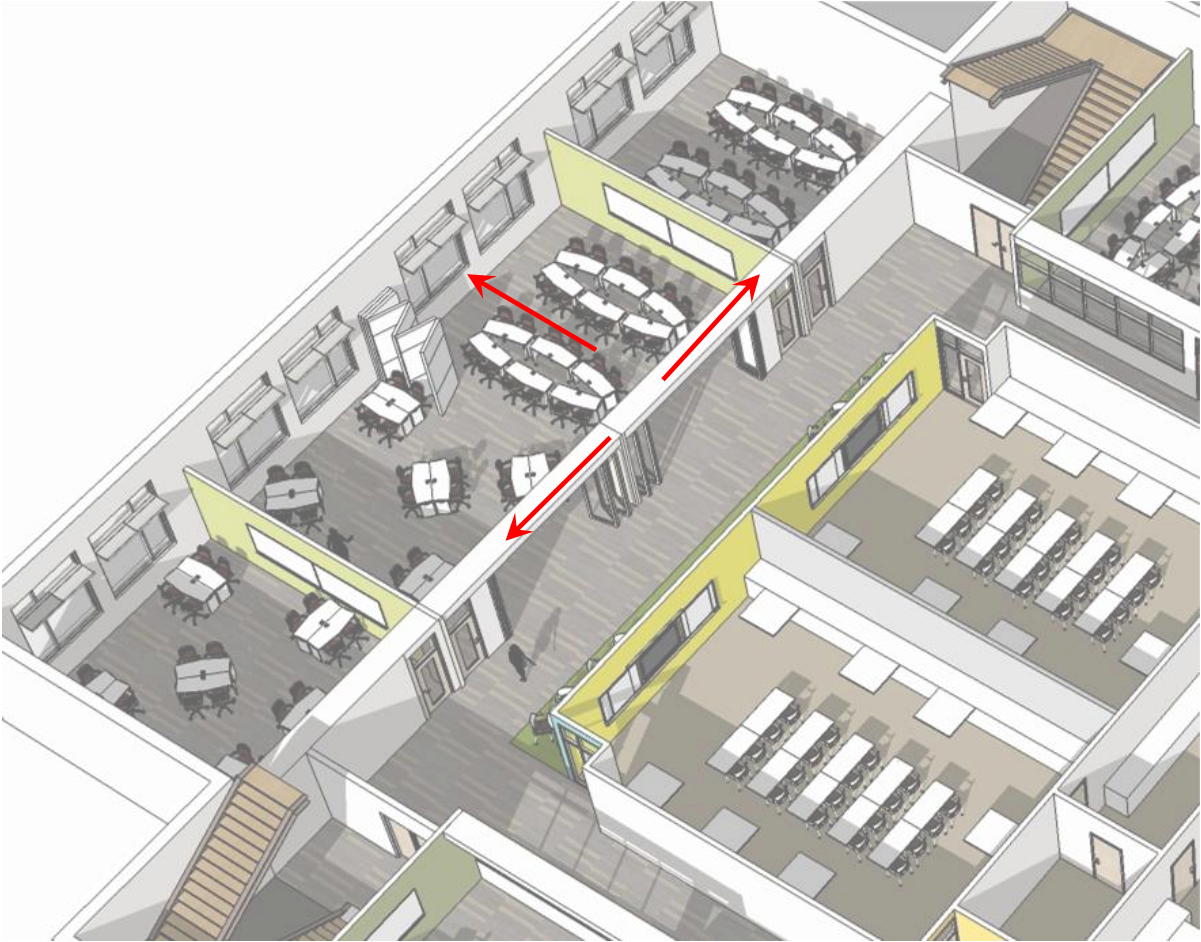
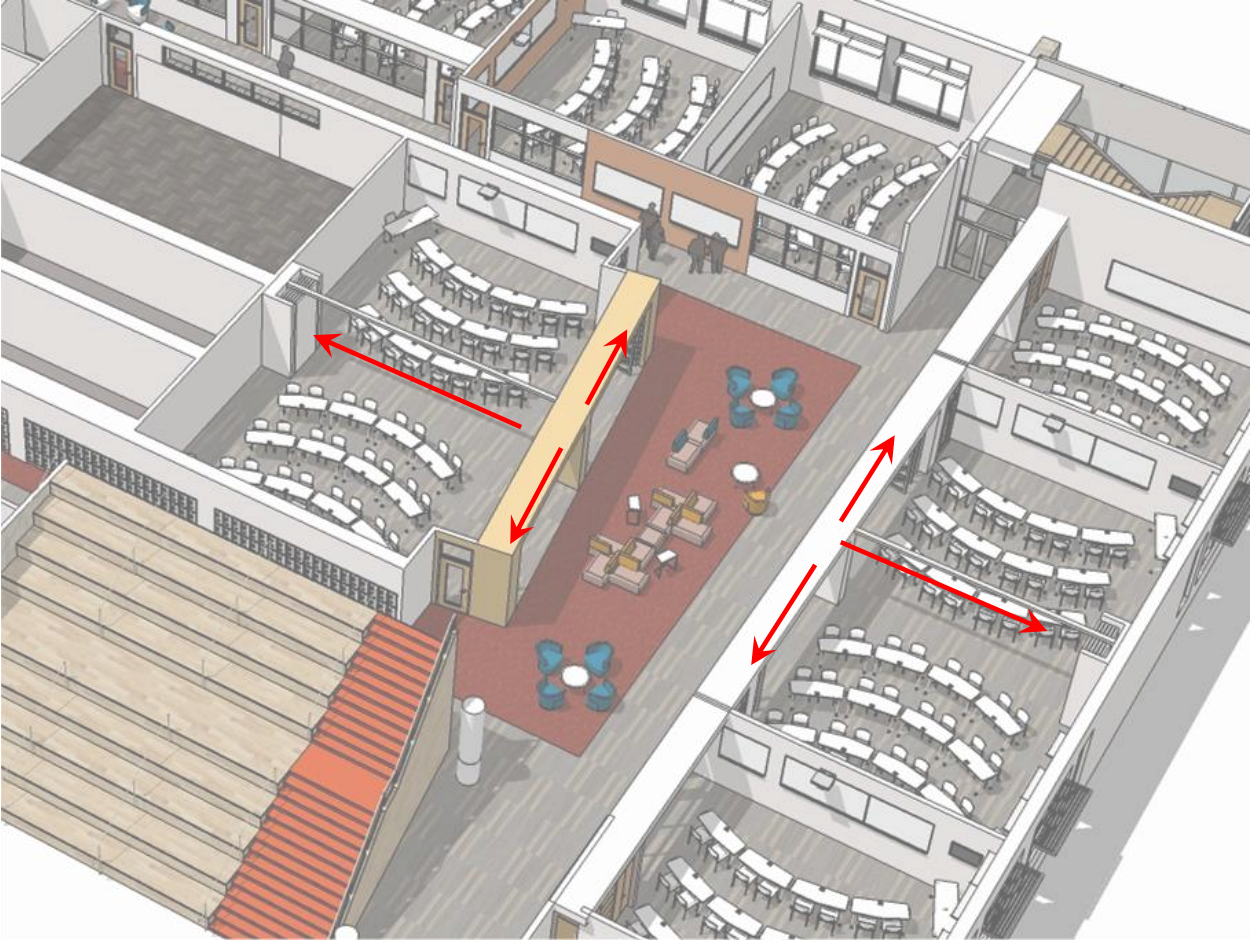
**TRANSFORM SMALLER
AREAS IN MULTIPLE
LOCATIONS INTO FLEXIBLE
CLASSROOMS WITH
COLLABORATION SPACES IN
THE COMMON AREAS**

Clear Creek Independent School District Vision 2030 – Schools of Innovation



Collaboration Space Examples

Clear Creek Independent School District Vision 2030 – Schools of Innovation



Collaboration Space Examples

Clear Creek Independent School District

Vision 2030 – Schools of Innovation



Collaboration Space Examples

Clear Creek Independent School District Vision 2030 – Schools of Innovation



Collaboration Space Examples

Clear Creek Independent School District Vision 2030 – Schools of Innovation



Collaboration Space Examples

Clear Creek Independent School District Vision 2030 – Schools of Innovation



Collaboration Space Examples

Clear Creek Independent School District Vision 2030 – Schools of Innovation



Outdoor Learning Examples

Clear Creek Independent School District Vision 2030 – Schools of Innovation



Outdoor Learning Examples

Clear Creek Independent School District

Vision 2030 – Schools of Innovation



Outdoor Learning Examples

Elevating the Intermediate School Experience

Schools of Innovation (Clear Creek, Clear Lake, Space Center, Victory Lakes)	\$ 29,063,542
Centers of Innovation (Bayside, Brookside, Creekside, League City, Seabrook, Westbrook)	24,862,913
Flexible Furniture	<u>2,400,000</u>
	<u><u>\$ 56,326,455</u></u>

Summary





CAMPUS
TOUR
RETURN
AT 7:30 P.M.

FACILITY ADVISORY COMMITTEE

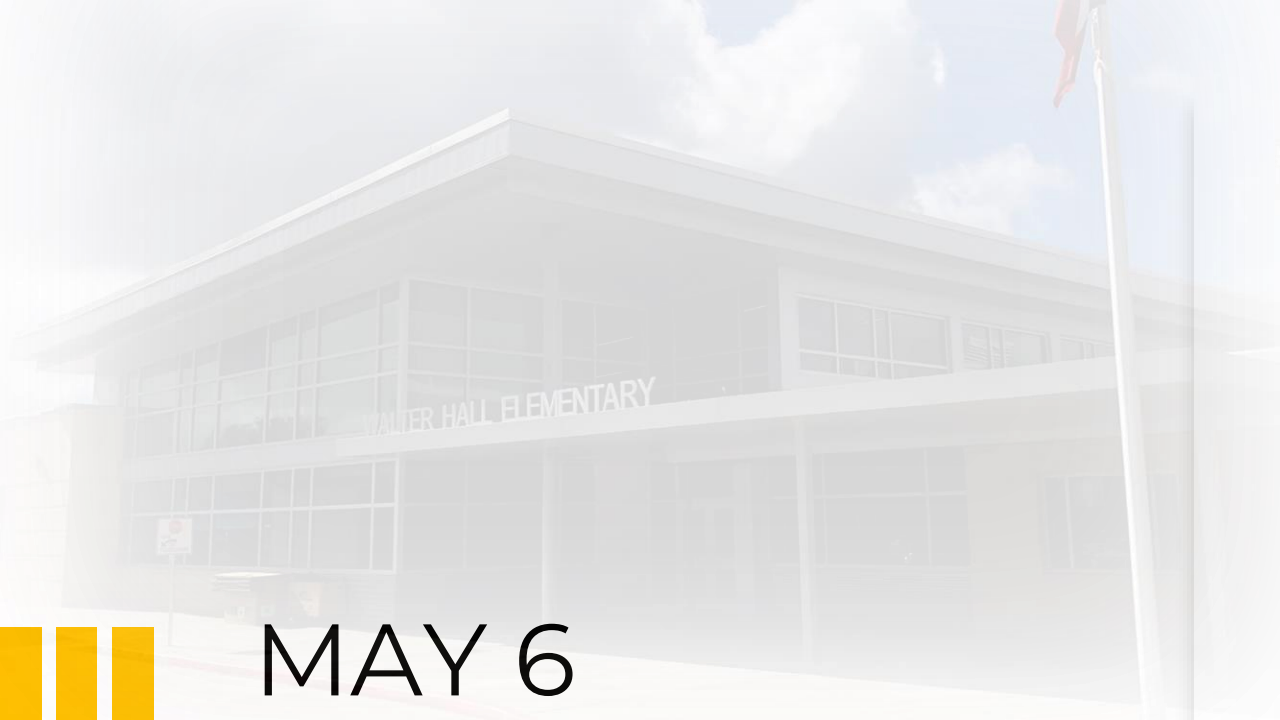


Tour Groups

- Group 1: Jepsey Kimble
 - **Tables 1-3**
- Group 2: Trevor Morris
 - **Tables 4-7**
- Group 3: Paul Miller
 - **Tables 8-10**
- Group 4: Alex Aragon
 - **Tables 11-13**
- Group 5: Lisa Lake
 - **Tables 14-15**

DISCUSSION TIME

- Each table will discuss the information presented and select one question to ask.
- If we run out of time, submit those questions through the QR code on your table and the District will answer them.



MAY 6
6 P.M.
VICTORY LAKES
INTERMEDIATE

FACILITY ADVISORY COMMITTEE

