

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,129.0	2,199.0	2,218.0
On Roll Regular Shared-Time	4.0	4.0	2.0
On Roll Special Ed Full-Time	385.0	389.0	409.0
On Roll Subtotal	2,518.0	2,592.0	2,629.0
In Private School Placements	15.0	17.0	19.0
Sent to Other Districts Regular	0.0	0.0	3.0
Sent to Other Districts Special Ed	20.0	22.0	50.0
Received	30.0	36.0	37.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	40,793,061	41,608,922	43,252,126
	Total Tuition	10-1300	86,981	78,341	92,111
	Rents and Royalties	10-1910	254,740	270,000	270,000
	Unrestricted Miscellaneous Revenues	10-1XXX	254,996	150,000	150,000
	Total Revenues from Local Sources		41,389,778	42,107,263	43,764,237
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	239,630	239,630	239,630
	Extraordinary Aid	10-3131	790,852	421,094	790,852
	Categorical Special Education Aid	10-3132	1,781,596	1,826,886	2,462,718
	Equalization Aid	10-3176	1,055,599	2,573,122	2,573,122
	Categorical Security Aid	10-3177	75,106	75,106	75,106
	Other State Aids	10-3XXX	165,913	0	0
	Total Revenues from State Sources		4,108,696	5,135,838	6,141,428
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	43,607	44,004	49,279
	Total Revenues from Federal Sources		43,607	44,004	49,279
General Fund Revenues from Other Sources	Withdrawal from Capital Reserve for Local Share	10-307	0	365,747	0
	Withdrawal from Maintenance Reserve	10-310	0	277,042	0
	Transfers from Other Funds	10-5200	-58,192	0	0
	Adjustment for Prior Year Encumbrances		0	384,734	0
	Actual Revenues (Over)/Under Expenditures		1,100,279	0	0
General Fund Revenues	Total Operating Budget		46,584,168	48,314,628	49,954,944
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	479,996	0	0
	Scholarship Fund Revenue	20-1770	77,981	0	0
	Other Revenue from Local Sources	20-1XXX	40,430	42,767	0
	Total Revenues from Local Sources	20-1XXX	598,407	42,767	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	30,040	0
	Other Restricted Entitlements	20-32XX	352,737	385,305	350,230
	Total Revenues from State Sources		352,737	415,345	350,230

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	313,209	410,565	328,455
	Title II	20-4451-4455	50,128	104,194	83,357
	Title III	20-4491-4494	35,074	39,844	31,878
	Title IV	20-4471-4474	10,595	0	0
	ARP-IDEA Preschool	20-4409	11,017	0	0
	ARP-IDEA Basic	20-4419	129,181	126	0
	IDEA Part B (Handicapped)	20-4420-4429	717,541	737,650	663,887
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	44,300	179,094	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	17,760	22,239	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	1,368,681	897,045	0
	CARES Act Education Stabilization Fund	20-4530	20,606	0	0
	CRRSA Act-ESSER II	20-4534	624,725	383,413	0
	CRRSA Act-Learning Acceleration Grant	20-4535	42,364	22,332	0
	CRRSA Act-Mental Health Grant	20-4536	25,045	19,955	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	28,554	0	0
		Total Revenues from Federal Sources		3,438,780	2,901,457
Special Revenue Fund Revenues	Total Grants and Entitlements		4,356,416	3,359,569	1,457,807
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	784,184	807,469	955,698
	Total Revenues from Local Sources		784,184	807,469	955,698
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	102,639	211,876	215,002
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	134,330	0
	Total Local Repayment of Debt		886,823	1,153,675	1,170,700
	Actual Revenues (Over)/Under Expenditures		54,577	0	0
Debt Service Fund Revenues	Total Repayment of Debt		941,400	1,153,675	1,170,700

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
All Fund Revenues	Total Revenues/Sources		51,881,984	52,827,872	52,583,451
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		51,881,984	52,827,872	52,583,451

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,139,718	14,508,503	15,128,588
	Special Education-Instruction	11-2XX-100-XXX	3,680,045	4,181,418	4,545,609
	Basic Skills/Remedial-Instruction	11-230-100-XXX	235,190	158,183	75,000
	Bilingual Education-Instruction	11-240-100-XXX	337,958	351,183	423,770
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	209,045	247,241	271,400
	School-Sponsored Athletics-Instruction	11-402-100-XXX	621,146	748,946	809,848
	Instructional Alternative Ed Program	11-423-XXX-XXX	750	800	800
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,972,065	3,915,007	4,452,671
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	74,601	64,699	84,686
	Undistributed Expenditures-Health Services	11-000-213-XXX	783,878	889,388	896,920
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	936,128	998,148	1,035,092
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	72,050	96,246	132,636
	Undistributed Expenditures-Guidance	11-000-218-XXX	889,236	909,495	1,078,369
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,042,031	1,399,689	1,519,275
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	577,572	643,514	672,949
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	61,652	126,060	136,660
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	11,820	32,050	3,575
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,823,797	1,866,372	1,832,964
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,273,445	2,269,957	2,344,697
	Undistributed Expenditures-Central Services	11-000-251-XXX	704,008	664,245	632,957
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	183,218	172,420	171,742
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,279,668	5,014,144	4,141,875
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,532,535	1,490,085	1,968,973
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,239,580	6,768,343	7,219,732
	Undistributed Expenditures-Food Services	11-000-310-930	0	50,000	215,000
	Total Undistributed Expenditures		25,457,284	27,369,862	28,540,773
General Fund Current Expenses	Total General Current Expense		44,681,136	47,566,136	49,795,788

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	208,136	421,597	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,319,398	24,331	24,331
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	155,988	0	0
	Total Capital Outlay		1,683,522	445,928	24,331
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	219,510	302,564	134,825
	General Fund Grand Total		46,584,168	48,314,628	49,954,944
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	40,430	42,767	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	18,062	20,460	16,368
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	126,002	160,571	156,649
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	80,569	92,984	88,181
	Nonpublic Nursing Services	20-XXX-XXX-XXX	33,712	34,720	27,776
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,517	13,020	10,416
	Nonpublic Security Aid	20-XXX-XXX-XXX	52,675	63,550	50,840
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	30,040	0
Special Revenue Fund Expenses for State Projects	Other	20-XXX-XXX-XXX	29,200	0	0
	Total State Projects	20-XXX-XXX-XXX	352,737	415,345	350,230
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	313,209	410,565	328,455
	Title II	20-XXX-XXX-XXX	50,128	104,194	83,357
	Title III	20-XXX-XXX-XXX	35,074	39,844	31,878
	Title IV	20-XXX-XXX-XXX	10,595	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	717,541	737,650	663,887
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	129,181	126	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	11,017	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	20,606	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	624,725	383,413	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	42,364	22,332	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	25,045	19,955	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	28,554	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,368,681	897,045	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	44,300	179,094	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	17,760	22,239	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	3,438,780	2,901,457	1,107,577
Special Revenue Fund Expenses	Total Special Revenue Funds		4,356,416	3,359,569	1,457,807
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	941,400	1,153,675	1,170,700
	Total Debt Service Funds		941,400	1,153,675	1,170,700
All Fund Expenses	Total Expenditures/Appropriations		51,881,984	52,827,872	52,583,451
Expenses Net of Transfers	Total Expenditures Net of Transfers		51,881,984	52,827,872	52,583,451

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,024,969	1,118,065	618,065	618,065
	Repayment of Debt	188,907	134,330	0	0
Restricted for General Operating Budget	Capital Reserve	1,191,515	1,136,783	1,271,036	1,271,036
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	670,000	622,319	345,277	345,277
	Legal Reserve	301,224	301,224	301,224	301,224
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	245,386	259,056	259,056	259,056
	Scholarship Fund	119,992	139,830	139,830	139,830
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,857	\$16,441	\$16,355	\$16,138	\$16,378
Total Classroom Instruction	\$8,768	\$9,492	\$9,350	\$9,079	\$9,424
Classroom-Salaries and Benefits	\$8,413	\$8,979	\$9,074	\$8,735	\$9,044
Classroom-General Supplies and Textbooks	\$193	\$390	\$192	\$255	\$289
Classroom-Purchased Services	\$162	\$122	\$84	\$90	\$92
Total Support Services	\$1,898	\$2,218	\$2,371	\$2,370	\$2,533
Support Services-Salaries and Benefits	\$1,659	\$1,798	\$1,975	\$1,977	\$2,154
Total Administrative Costs	\$2,020	\$2,210	\$2,071	\$2,004	\$2,000
Administration Salaries and Benefits	\$1,694	\$1,875	\$1,812	\$1,713	\$1,726
Total Operations and Maintenance of Plant	\$1,705	\$2,006	\$2,011	\$2,129	\$1,778
Operations and Maintenance-Salaries and Benefits	\$986	\$1,118	\$1,076	\$994	\$1,032
Board Contribution to Food Services	\$4	\$0	\$20	\$19	\$82
Total Extracurricular Costs	\$395	\$416	\$456	\$448	\$477
Total Equipment Costs	\$104	\$86	\$0	\$163	\$0
Legal Costs	\$56	\$60	\$44	\$31	\$42
Employee Benefits as a percentage of salaries*	24.85%	26.34%	23.17%	23.12%	23.51%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Lyndhurst Township	(A) General Fund School Levy	42,430,524
	(D) Total School Levy	43,312,107
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,706,574,302
	(H) Estimated Equalized Valuation (as of 10/01/22)	4,120,134,875
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.5677
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.6003
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0298
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0512

Employee Contract List for District

Name	Category	Measure
Alma Morel	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$163,770
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	5
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays, School Recesses
	Total Allowances Amount	\$3,529
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,046
	Contractual Post-Employment Benefit Description of Payout of Sick days	12 days @per diem rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 Remaining @per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alma Morel	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
George Derbaly	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/23
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	5
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays, School Recesses	

Employee Contract List for District

Name	Category	Measure
George Derbaly	Total Allowances Amount	\$3,529
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,654
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee Has Not Completed 10 Years of Service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	6 days @per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
James Hyman	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
James Hyman	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/23
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	5
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays, School Recesses
	Total Allowances Amount	\$2,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,577
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout; 49 days remaining
	Contractual Post-Employment Benefit Description of Payout of Vacation days	27 Days @per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
James Hyman	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Sedlock	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$109,920
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	2
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays, School Recesses
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,342	
Contractual Post-Employment Benefit Description of Payout of Sick days	No Payout; Employee has not completed 10 years of Service	

Employee Contract List for District

Name	Category	Measure
John Sedlock	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days @per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Include in Sick Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Joseph DeCorso	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$196,860
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	5



Employee Contract List for District

Name	Category	Measure
Joseph DeCorso	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays, School Recesses
	Total Allowances Amount	\$5,799
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,743
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout; 113.5 Remaining
	Contractual Post-Employment Benefit Description of Payout of Vacation days	34 Remaining @per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included with Payout of Sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Keith Matino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance Manager
	Base Annual Salary Amount	\$96,678
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	2
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays, School Recesses
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,071
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout; 155 days @per diem rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days @per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Keith Matino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported