

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	4,467.0	4,493.0	4,479.0
On Roll Regular Shared-Time	12.0	18.0	30.0
On Roll Special Ed Full-Time	684.0	755.0	699.0
On Roll Special Ed Shared-Time	17.0	18.0	3.0
On Roll Subtotal	5,180.0	5,284.0	5,211.0
In Private School Placements	45.0	63.0	66.0
Sent to Contracted Preschool	339.0	412.0	540.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	11.0	20.0	94.5
Received	237.0	240.0	242.0
In State Facilities	2.0	3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	97,216,010	98,829,832	100,806,429
	Total Tuition	10-1300	4,443,752	4,787,326	4,211,328
	Transportation Fees from Individuals	10-1410	1,574	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	129,064	0	0
	Rents and Royalties	10-1910	161,647	84,500	84,500
	Unrestricted Miscellaneous Revenues	10-1XXX	173,718	36,000	36,000
	Interest Earned on Maintenance Reserve	10-1XXX	2,202	2,000	2,000
	Interest Earned on Capital Reserve Funds	10-1XXX	7,255	7,000	7,000
	Other Restricted Miscellaneous Revenues	10-1XXX	3,360	0	0
	Total Revenues from Local Sources			102,138,582	103,746,658
General Fund Revenues from State Sources	School Choice Aid	10-3116	387,919	245,115	302,950
	Categorical Transportation Aid	10-3121	1,736,086	1,736,086	1,763,234
	Extraordinary Aid	10-3131	3,811,768	0	0
	Categorical Special Education Aid	10-3132	4,229,932	4,844,218	5,547,008
	Categorical Security Aid	10-3177	994,301	994,301	1,302,293
	Adjustment Aid	10-3178	218,451	218,451	218,451
	Other State Aids	10-3XXX	1,979,808	0	0
	Total Revenues from State Sources			13,358,265	8,038,171
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	167,255	151,235	172,748
	Other Federal Grant Revenue-Passed Through State	10-42XX	218,645	494,462	175,000
	Total Revenues from Federal Sources			385,900	645,697
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	8,304,215	10,549,487
	Withdrawal from Capital Reserve for Local Share	10-307	7,671,000	2,000,000	8,804,163
	Other Financing Sources	10-5XXX	128,580	4,256,149	0
	Adjustment for Prior Year Encumbrances		0	176,493	0
	Actual Revenues (Over)/Under Expenditures			-3,916,250	0
General Fund Revenues	Total Operating Budget		119,766,077	127,167,383	133,982,591

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	385,118	294,100	294,100
	Scholarship Fund Revenue	20-1770	8,340	16,000	16,000
	Other Revenue from Local Sources	20-1XXX	240,621	259,293	185,700
	Total Revenues from Local Sources	20-1XXX	634,079	569,393	495,800
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	375,012	1,548,629
	Preschool Education Aid	20-3218	6,571,235	8,522,293	9,446,446
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	136,233	0
	Other Restricted Entitlements	20-32XX	1,108,753	1,485,144	1,188,113
	Total Revenues from State Sources		7,679,988	10,518,682	12,183,188
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	730,745	821,132	571,861
	Title II	20-4451-4455	79,079	262,710	94,864
	Title III	20-4491-4494	331,319	355,346	216,620
	Title IV	20-4471-4474	31,713	79,574	48,142
	ARP-IDEA Preschool	20-4409	31,231	0	0
	ARP-IDEA Basic	20-4419	347,122	0	0
	IDEA Part B (Handicapped)	20-4420-4429	1,708,573	1,808,421	1,550,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	470,031	462,344
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	1,467	38,533	2,363
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	33,045	6,955	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	6,000	39,000	29,250
	ARP-ESSER	20-4540	1,413,431	2,570,933	1,579,316
	CARES Act Education Stabilization Fund	20-4530	56,997	0	0
	CRRSA Act-ESSER II	20-4534	1,193,731	579,118	49,359
	CRRSA Act-Learning Acceleration Grant	20-4535	31,906	81,867	12,258
CRRSA Act-Mental Health Grant	20-4536	250	44,750	18,917	
Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	237,898	0	172,033	

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP Homeless Children and Youth II Grant	20-4546	19,423	0	0
	Total Revenues from Federal Sources		6,253,930	7,158,370	4,807,327
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,197,203	981,032	781,544
Special Revenue Fund Revenues	Total Grants and Entitlements		15,743,254	19,227,477	18,267,859
All Fund Revenues	Total Revenues/Sources		135,509,331	146,394,860	152,250,450
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,197,203	981,032	781,544
	Total Revenues/Sources Net of Transfers		134,312,128	145,413,828	151,468,906

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	29,830,642	30,854,531	31,835,331
	Special Education-Instruction	11-2XX-100-XXX	8,774,782	9,562,387	9,888,349
	Basic Skills/Remedial-Instruction	11-230-100-XXX	319,918	333,058	336,322
	Bilingual Education-Instruction	11-240-100-XXX	2,599,634	3,098,960	3,057,663
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	302,914	318,629	343,619
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,265,236	1,343,035	1,386,478
	Before/After School Programs	11-421-XXX-XXX	17,019	59,668	54,674
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,772,210	6,713,812	6,869,162
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	84,950	115,826	111,094
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,249,982	1,392,110	1,455,781
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,591,396	2,898,227	2,217,728
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	845,141	951,863	826,174
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,671,390	2,802,977	2,892,385
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,748,612	3,010,294	3,009,363
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	530,713	599,429	690,899
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,879,061	2,054,344	1,999,899
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	163,151	152,613	142,549
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,553,474	2,133,541	2,038,026
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,274,361	4,651,883	4,572,767
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,723,145	2,116,292	1,922,419
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	545,190	560,853	571,143
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	10,149,657	11,470,393	11,784,030
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	9,381,228	12,036,551	10,690,628
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	16,917,254	20,211,788	23,301,940
	Total Undistributed Expenditures			62,080,915	73,872,796
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	2,202	2,000	2,000
General Fund Current Expenses	Total General Current Expense		105,193,262	119,445,064	122,000,423

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,270,933	4,117,345	503,729
	Facilities Acquisition and Construction Services	12-000-400-XXX	316,567	37,738	37,738
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	7,505,071	2,000,000	8,804,163
	Increase In Capital Reserve	10-604	4,000,000	0	1,000,000
	Interest Deposit to Capital Reserve	10-604	7,255	7,000	7,000
	Total Capital Outlay			13,099,826	6,162,083
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	1,472,989	1,560,236	1,629,538
	General Fund Grand Total		119,766,077	127,167,383	133,982,591
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	240,621	259,293	185,700
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,608,868	2,116,011	1,765,145
	Support Services	20-218-200-XXX	6,099,434	7,692,571	9,809,474
	Facility Acquisition and Construction Services	20-218-400-XXX	60,136	69,755	202,000
	Total Preschool Education Aid	20-218-XXX-XXX	7,768,438	9,878,337	11,776,619
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	120,354	138,666	110,931
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	75,714	110,922	88,737
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	202,028	249,100	199,280
	Nonpublic Nursing Services	20-XXX-XXX-XXX	293,150	308,224	246,579
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	100,081	114,072	91,258
	Nonpublic Security Aid	20-XXX-XXX-XXX	191,255	564,160	451,328
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	136,233	0
Other	20-XXX-XXX-XXX	126,171	0	0	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	8,877,191	11,499,714	12,964,732
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	730,745	821,132	571,861
	Title II	20-XXX-XXX-XXX	79,079	262,710	94,864
	Title III	20-XXX-XXX-XXX	331,319	355,346	216,620
	Title IV	20-XXX-XXX-XXX	31,713	79,574	48,142
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,708,573	1,808,421	1,550,000

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	347,122	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	31,231	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	56,997	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,193,731	579,118	49,359
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	31,906	81,867	12,258
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	250	44,750	18,917
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	237,898	0	172,033
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,413,431	2,570,933	1,579,316
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	470,031	462,344
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	1,467	38,533	2,363
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	33,045	6,955	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	6,000	39,000	29,250
	ARP Homeless Children and Youth II	20-496-xxx-xxx	19,423	0	0
	Total Federal Projects	20-XXX-XXX-XXX	6,253,930	7,158,370	4,807,327
Special Revenue Fund Expenses	Total Special Revenue Funds		15,743,254	19,227,477	18,267,859
All Fund Expenses	Total Expenditures/Appropriations		135,509,331	146,394,860	152,250,450
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	1,197,203	981,032	781,544
	Total Expenditures Net of Transfers		134,312,128	145,413,828	151,468,906

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	9,191,738	13,738,521	8,796,032	2,539,818
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	15,452,444	11,954,628	9,961,628	2,164,465
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	4,599,716	4,601,918	4,603,918	4,605,918
	Legal Reserve	8,078,390	7,654,999	4,293,273	0
	Unemployment Fund	2,086,678	2,090,038	2,090,038	2,090,038
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	157,145	184,251	184,251	184,251
	Scholarship Fund	93,995	88,835	88,835	88,835
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,214	\$18,314	\$20,216	\$19,985	\$20,997
Total Classroom Instruction	\$10,593	\$10,295	\$11,302	\$11,020	\$11,735
Classroom-Salaries and Benefits	\$9,969	\$9,779	\$10,670	\$10,333	\$11,068
Classroom-General Supplies and Textbooks	\$310	\$241	\$326	\$379	\$351
Classroom-Purchased Services	\$314	\$275	\$306	\$307	\$316
Total Support Services	\$3,305	\$3,267	\$3,627	\$3,604	\$3,680
Support Services-Salaries and Benefits	\$2,834	\$2,775	\$3,068	\$3,032	\$3,233
Total Administrative Costs	\$1,790	\$1,916	\$2,167	\$2,215	\$2,208
Administration Salaries and Benefits	\$1,448	\$1,543	\$1,668	\$1,701	\$1,706
Total Operations and Maintenance of Plant	\$2,029	\$2,250	\$2,511	\$2,501	\$2,647
Operations and Maintenance-Salaries and Benefits	\$1,130	\$1,203	\$1,272	\$1,251	\$1,360
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$329	\$370	\$391	\$392	\$424
Total Equipment Costs	\$418	\$262	\$180	\$809	\$138
Legal Costs	\$26	\$39	\$55	\$61	\$55
Employee Benefits as a percentage of salaries*	28.27%	26.32%	29.53%	29.41%	33.07%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Food services and administrative oversight provided to Shepard School	0
Insurance Coverages and Benefits	Member of NJ Schools Insurance Group (NJSIG) and sub fund Educational Risk & Insurance Consortium - West (ERIC WEST) and School Alliance Insurance Fund (SAIF).	0
Municipal/Public Works	Morris County Utility Authority Recycling	0
	Morris Township and Morristown Public Works - shared use of materials and equipment	0
Others	Morris Education Foundation	0
	Morris School District Preschool Outreach provides professional development and consultation services to local preschools (Neighborhood House, Head Start, Greater Morris YMCA, Kirby Madison YMCA, Salvation Army, Temple B'Nai Or, Primrose School of Morristown)	0
Purchasing	NJ Department of the Treasury, Division of Purchasing and Property - State Contract Pricing	0
	Educational Data Services	0
	Educational Services Commission of New Jersey	0
	Hunterdon County Educational Services Commission Pricing System	0
	Morris County Cooperative Pricing Council (MCCPC)	0
	Somerset County Cooperative Pricing System	0
	The Interlocal Purchasing System (TIPS) - national purchasing cooperative	0
	Gov Deals - Sale of District Assets	0
Special Education Services	Morris Union Joint Commission - Professional development and autistic programs.	0
	Morris County Educational Services - CST Services	0
	Morris School District Multiple Disabilities Program (K-8 program accepting students including students with Autism) into self contained, LLD and General Education settings involving ABA services.	0
Transportation Services, including Fuel	Morris Plains Board of Education - Busing services provided by Morris School District	0
	Harding Township Board of Education - Busing services provided by Morris School District	0
	Educational Services Commission of Morris County - Special education transportation services	0

Estimated Tax Rates

Municipality	Category	Amount
Morris Township	(A) General Fund School Levy	66,366,911
	(D) Total School Levy	66,366,911
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	5,424,267,438
	(H) Estimated Equalized Valuation (as of 10/01/22)	6,047,795,114
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2235
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2235
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0974
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0974
Morristown Town	(A) General Fund School Levy	33,451,219
	(D) Total School Levy	33,451,219
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,308,484,350
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,953,536,784
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.4491
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.4491
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.1326
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.1326

Employee Contract List for District

Name	Category	Measure
	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$239,980
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/23
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$23,864
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,846
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,151
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, daily rate, \$15,000 cap, based on contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Anne Mucci

Employee Contract List for District

Name	Category	Measure
Anne Mucci	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Anthony Lo Franco	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$190,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement

Employee Contract List for District

Name	Category	Measure
Anthony Lo Franco	Total Allowances Amount	\$22,155
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,560
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,385
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 1/3 daily rate, \$15,000 cap, based on actual through January 1, 2023
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate, max 32 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Daniel Constantino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Supervisor
	Base Annual Salary Amount	\$94,102
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Constantino	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$2,086
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,599
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,547
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 1/3 daily rate, \$15,000 cap, based on actual through January 1, 2023
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate, max 32 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Daniel Constantino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Debora Engelfried	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Data Analysis Program Dir
	Base Annual Salary Amount	\$160,974
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$4,180
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,394
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$36,463	
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 1/3 daily rate, \$15,000 cap, based on actual through January 1, 2023	



Employee Contract List for District

Name	Category	Measure
Debora Engelfried	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate, max 32 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Donna Karr	Job Title	Executive Assistant
	Job Title II	Administrative Assistant
	Base Annual Salary Amount	\$92,355
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13	

Employee Contract List for District

Name	Category	Measure
Donna Karr	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$1,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,576
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,298
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 1/3 daily rate, based on actual through January 1, 2023
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate, max 32 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Greg Sumski	Job Title	Assistant Business Administrator
	Job Title II	Assistant Business Admin
	Base Annual Salary Amount	\$144,358
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$6,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,298
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,248
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 1/3 daily rate, \$15,000 cap, based on actual through January 1, 2023
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate, max 32 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Greg Sumski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joan Frederick	Job Title	Assistant Business Administrator
	Job Title II	Assistant Business Admin
	Base Annual Salary Amount	\$144,365
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Bereavement

Employee Contract List for District

Name	Category	Measure
Joan Frederick	Total Allowances Amount	\$4,687
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,298
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,249
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 1/3 daily rate, \$15,000 cap, based on actual through January 1, 2023
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate, max 32 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joanne Isenburg	Job Title	Accountant
	Job Title II	Staff Accountant
	Base Annual Salary Amount	\$81,791
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joanne Isenburg	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$1,860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$790
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,117
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 1/3 daily rate, \$15,000 cap, based on actual through January 1, 2023
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate, max 32 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Joanne Isenburg	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly Harte	Job Title	Assistant Superintendent
	Job Title II	Assistant Superintendent
	Base Annual Salary Amount	\$181,167
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$22,255
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,509
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,297
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 1/3 daily rate, \$15,000 cap, based on actual through January 1, 2023	

Employee Contract List for District

Name	Category	Measure
Kelly Harte	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate, max 32 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Keshia Rivers	Job Title	Executive Assistant
	Job Title II	Administrative Assistant
	Base Annual Salary Amount	\$76,920
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13	



Employee Contract List for District

Name	Category	Measure
Keshia Rivers	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$1,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$608
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,302
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 1/3 daily rate, \$15,000 cap, based on actual through January 1, 2023
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate, max 32 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported	
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Lora Clark	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Human Resources
	Base Annual Salary Amount	\$164,397
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$7,115
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,413
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,920
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 1/3 daily rate, \$15,000 cap, based on actual through January 1, 2023
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate, max 32 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lora Clark	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Luminoso	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Network Manager
	Base Annual Salary Amount	\$96,032
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Bereavement

Employee Contract List for District

Name	Category	Measure
Matthew Luminoso	Total Allowances Amount	\$2,435
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,626
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,138
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 1/3 daily rate, \$15,000 cap, based on actual through January 1, 2023
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate, max 32 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michele Dyer	Job Title	Other
	Job Title II	Business Analyst
	Base Annual Salary Amount	\$75,636
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Dyer	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$1,885
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,841
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,277
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 1/3 daily rate, \$15,000 cap, based on actual through January 1, 2023
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate, max 32 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michele Dyer	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Ferraro	Job Title	Executive Assistant
	Job Title II	Administrative Assistant
	Base Annual Salary Amount	\$81,012
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$1,685
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,747
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,241
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 1/3 daily rate, \$15,000 cap, based on actual through January 1, 2023	

Employee Contract List for District

Name	Category	Measure
Michelle Ferraro	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate, max 32 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Renee Suarez	Job Title	Executive Assistant
	Job Title II	Administrative Assistant
	Base Annual Salary Amount	\$82,720
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13	

Employee Contract List for District

Name	Category	Measure
Renee Suarez	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$1,685
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,007
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,431
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 1/3 daily rate, \$15,000 cap, based on actual through January 1, 2023
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate, max 32 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
Richard Ferrone	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Safety & Operations Mgr
	Base Annual Salary Amount	\$87,199
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$3,811
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,506
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,831
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 1/3 daily rate, \$15,000 cap, based on actual through January 1, 2023
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate, max 32 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Richard Ferrone	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Robert Sparano	Job Title	Assistant Director
	Job Title II	Asst Dir Human Resources
	Base Annual Salary Amount	\$113,740
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Bereavement	

Employee Contract List for District

Name	Category	Measure
Robert Sparano	Total Allowances Amount	\$8,071
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,074
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,165
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 1/3 daily rate, \$15,000 cap, based on actual through January 1, 2023
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate, max 32 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	